

Consolidated Annual Performance  
and Evaluation Report (CAPER)  
Program Year 2022



Housing & Community Development Department  
400 South Orange Avenue  
Orlando, FL 32802-4990

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2022 Consolidated Annual Performance Evaluation Report provides a description of the activities the City of Orlando Housing and Community Development Department undertook during Program Year 2022 to address priority needs and objectives identified in the Five-Year Strategic Plan. The goals of the Action Plan were:

1. Develop and preserve decent, safe, and affordable rental and owner-occupied housing.
2. Reduce homelessness through permanent supportive housing with appropriate supportive services to ensure stabilization.
3. Meet the needs of persons with HIV/AIDS and their families by providing housing, healthcare, and supportive services.
4. Support vulnerable/at-risk populations through transitional and/or rapid re-housing.
5. Expand job readiness opportunities for special needs populations.
6. Ensure fair housing opportunities for all residents.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

**giving special attention to the highest priority activities identified.**

Strategic partnerships were maintained and created with subrecipient agencies whose commitment to Housing First prioritized repairs to low- to moderate-income homes, sheltering the homeless, increasing access to new homebuyer education, HIV health and housing, case management, identification assistance, and coordinated referrals.

Goal	Category	Source/Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Expected - Program Year	Actual - Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG/HOME	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	159	40	71	178%
Affordable Housing	Affordable Housing	CDBG/HOME	Rental units constructed	Household Housing Unit	25	11	5	11	220%
Affordable Housing	Affordable Housing	CDBG/HOME	Rental units rehabilitated	Household Housing Unit	110	107	22	67	305%
Affordable Housing	Affordable Housing	CDBG/HOME	Homeowner Housing Added	Household Housing Unit	5	2	1	0	0%
Affordable Housing	Affordable Housing	CDBG/HOME	Homeowner Housing Rehabilitated	Household Housing Unit	50	1	10	1	10%
Affordable Housing	Affordable Housing	CDBG/HOME	Direct Assistance to Homebuyers	Households Assisted	10	0	2	0	0%
Affordable Housing	Affordable Housing	CDBG/HOME	Tenant-based rental assistance/Rapid Rehousing	Households Assisted	0	0	0	0	

**Table 2 - Goals and Outcomes - Affordable Housing**

Goal	Category	Source	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Expected - Program Year	Actual - Program Year	Percent Complete
HIV/AIDS Housing and Services	Affordable Housing Non-Homeless Special Needs	HOPWA	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	1762	400	652	163%
HIV/AIDS Housing and Services	Affordable Housing Non-Homeless Special Needs	HOPWA	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	888	40	391	978%
HIV/AIDS Housing and Services	Affordable Housing Non-Homeless Special Needs	HOPWA	Tenant based rental assistance / Rapid Rehousing	Households Assisted	400	230	80	122	153%
HIV/AIDS Housing and Services	Affordable Housing Non-Homeless Special Needs	HOPWA	HIV/AIDS Housing Operations	Household Housing Unit	200	332	40	190	475%

**Table 3 - Goals and Outcomes - HIV/AIDS Housing and Services**

Goal	Category	Source	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Expected - Program Year	Actual - Program Year	Percent Complete
Homeless Programs	Homeless	ESG	Tenant based rental assistance / Rapid Rehousing	Households Assisted	100	92	20	60	300%
Homeless Programs	Homeless	ESG	Homeless Person Overnight Shelter	Persons Assisted	5000	4753	1000	1824	182%
Program Administration	Program Administration	CDBG/HOPWA/HOME/ESG	Other	Other	1	1	1	1	100%

**Table 4 - Goals and Outcomes - Homeless Programs and Program Administration**

Goal	Category	Source	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Expected - Program Year	Actual - Program Year	Percent Complete
Public Facilities	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	170	1000	170	17%
Public Facilities	Non-Housing Community Development	CDBG	Homeless Person Overnight Shelter	Persons Assisted	900	713	180	0	0%
Public Services Non-Housing	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	13753	300	7021	2340%

**Table 5 - Goals and Outcomes - Public Facilities and Public Services**



## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

**Table 6 – Table of assistance to racial and ethnic populations by source of funds**

### **Narrative**

The racial background is included in the table above. The racial background for ESG and HOPWA are included in the ESG CAPER and HOPWA Caper attachments.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,350,149	2,728,587
HOME	public - federal	1,443,425	0
HOPWA	public - federal	4,948,742	3,371,838
ESG	public - federal	202,592	202,592

**Table 7 - Resources Made Available**

**Narrative**

CDBG 2022 expenditures include \$1,865,895.17 in prior year funds.

HOME 2022 program income funds are being expended before grant funds. See Table 7 for Program income expenditures.

HOPWA 2022 expenditures include \$0.00 in prior year funds

ESG 2022 expended funds include \$0.00 in prior year funds.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Housing, homelessness, public facilities and services, HIV AIDS

**Table 8 – Identify the geographic distribution and location of investments**

**Narrative**

Programs are administered Citywide.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Sub-recipients of federal funding provide the City information on other funding obtained by the organization, funding which is committed to organizational operations, programs and expanding the capacity of the organization. These funds are additional funds applied to support the same activity, priority projects, and community needs that the Consolidated Plan identifies.

The Community Development Block Grant Program provided a total of \$2,291,913.67 from a variety of sources, including \$590,499.64 from other state/local governments and \$1,701,414.03 from private and other funding.

HOME Investment Partnerships Program for fiscal year 22/23: \$1,300,000 in funds have been allocated to the Fern Grove Apartments senior, multifamily, affordable-housing development that will consist of a 4-story, energy-efficient, concrete block and plank apartment building with elevators housing 138 units (70 one bedroom one bath units and 68 two bedroom two bath units), management offices, a fitness room, a large gathering room, meeting/card rooms, and a courtyard with a screened-in porch and gazebos. Specimen oak trees are preserved throughout the site, which is located on 6.6-acres at the north end of a 22-acre parcel located at 3750 WD Judge Drive, between John Young Parkway and Mercy Drive. The development will serve low to very low income senior families in the area, with 100% of the units being certified affordable housing and set aside for tenants making incomes of 60% Area Median Income (AMI) on average. 5 units are set aside for tenants making 22% AMI and another 21 units for tenants making 30% AMI. Construction began in the 4th quarter of 2022 and should be completed and fully leased by the 3rd quarter of 2024. The development is estimated to cost in excess of \$42 million, or \$304,000 per unit.

The Housing Opportunities for Persons with AIDS (HOPWA) Program leveraged a total of \$3,566,263. A federal government-funding source provided \$1,748,097 and \$1,818,166 from private and other funding.

Emergency Solutions Grant activities provided a total of \$793,569.30 in leveraged funds of which \$501,895.30 came from fund raising and local donations, and \$291,674.00 from In-Kind donations, exceeding the federal 100% match requirement.

No publicly owned land or property located within the jurisdiction were used to address the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	12,319,448
2. Match contributed during current Federal fiscal year	155,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,474,448
4. Match liability for current Federal fiscal year	180,429
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,294,019

**Table 9 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1. 15.29 NON	08/25/2023	35,000	0	0	0	0	0	35,000
10.15.29 NON	10/30/2017	14,999	0	0	0	0	0	14,999
11. 15.29 NON	12/20/2018	14,999	0	0	0	0	0	14,999
12. 15.29 NON	02/07/2019	25,000	0	0	0	0	0	25,000
13. 15.29 NON	02/12/2018	10,000	0	0	0	0	0	10,000
14. 15.29 NON	02/12/2018	10,000	0	0	0	0	0	10,000
15. 15.29 NON	02/12/2018	10,000	0	0	0	0	0	10,000
16. 15.29 NON	03/25/2019	23,925	0	0	0	0	0	23,925
17. 15.29 NON	05/30/2018	10,000	0	0	0	0	0	10,000
18. 15.29 NON	05/30/2019	25,000	0	0	0	0	0	25,000
19. 15.29 NON	05/09/2019	25,000	0	0	0	0	0	25,000
2. 15.29 NON	05/26/2023	40,000	0	0	0	0	0	40,000
20. 15.29 NON	01/30/2020	30,000	0	0	0	0	0	30,000

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
21. 15.29 NON	06/25/2020	30,000	0	0	0	0	0	30,000
22. 15.29 NON	06/18/2020	10,000	0	0	0	0	0	10,000
23. 15.29 NON	06/20/2019	25,000	0	0	0	0	0	25,000
24. 15.29 NON	06/27/2018	14,999	0	0	0	0	0	14,999
25. 15.29 NON	08/14/2018	10,000	0	0	0	0	0	10,000
26. 15.29 NON	08/22/2017	10,000	0	0	0	0	0	10,000
27. 15.29 NON	01/17/2017	10,000	0	0	0	0	0	10,000
28. 15.29 NON	03/30/2017	14,999	0	0	0	0	0	14,999
29. 15.29 NON	04/20/2017	10,000	0	0	0	0	0	10,000
3. 15.29 NON	05/05/2023	30,000	0	0	0	0	0	30,000
30. 15.29 NON	05/11/2017	10,000	0	0	0	0	0	10,000
4. 15.29 NON	02/24/2023	30,000	0	0	0	0	0	30,000
5. 15.29 NON	12/02/2022	20,000	0	0	0	0	0	20,000
6. 15.29 NON	02/11/2022	11,917	0	0	0	0	0	11,917

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
7. 15.29 NON	09/09/2022	30,000	0	0	0	0	0	30,000
8. 15.29 NON	09/30/2022	30,000	0	0	0	0	0	30,000
9. 15.29 NON	01/31/2018	10,000	0	0	0	0	0	10,000

Table 10 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,550,000	0	801,405	0	698,595

Table 11 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 12 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 13 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 14 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,020	1,824
Number of Non-Homeless households to be provided affordable housing units	80	17
Number of Special-Needs households to be provided affordable housing units	560	706
<b>Total</b>	<b>1,660</b>	<b>2,547</b>

Table 15 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	0
Number of households supported through The Production of New Units	6	11
Number of households supported through Rehab of Existing Units	32	68
Number of households supported through Acquisition of Existing Units	2	0
<b>Total</b>	<b>60</b>	<b>79</b>

Table 16 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Goals established were estimates based on anticipated entitlement funding. Overall, the city met or exceeded goals. In addition to the funds received through the entitlement programs, HOME, CDBG, ESG, and HOPWA, the City received funding that assisted with the provision of affordable housing. The city received a separate large funding source directly through the Treasury Department in order to provide Rental Assistance, the city prioritized exhausting that resource before utilizing any other sources. Under the City's Emergency Rental Assistance Program (ERAP1 and2) the city assisted 2,314



low- and moderate- income households. A total of \$13,689,408 were disbursed for these programs. In addition, the city receives funding from the State of Florida known as the State Housing Initiative Partnership or SHIP to preserve and develop affordable housing. The Down Payment Assistance and Housing Rehabilitation programs are funded through the SHIP Program. SHIP funds were utilized to rehabilitate 8 ADA rental units in an affordable rental housing complex within the City. A total of 32 households were assisted with the SHIP rehabilitation and repair program and 7 households received downpayment assistance. It should be noted that the current market makes it difficult for homebuyers with the need of subsidy to participate since cash buyers and investors are competing for the same inventory.

The City of Orlando made efforts toward the preservation and development of affordable housing. The City established housing and homelessness as a key City priority, so planning and grant management was and continues to be focused on those key priorities. Under the Continuum of Care, regionally 770 homeless households were housed in emergency shelters, 354 were housed in transitional housing. Other federal resources outside of HUD have also been anticipated to support upgrading and modernizing our homelessness infrastructure to better serve clients more holistically.

**Discuss how these outcomes will impact future annual action plans.**

The city will continue to strive for development of new affordable housing units as well as rehabilitation of existing units to ensure long-term viability. The city is committed to leverage funding resources available to reach housing goals. In 2021 the Consolidated Plan was amended, and goals were established at more realistic levels based on projected funding from HUD. Although the City strives to continue to meet or exceed goals, goal thresholds should be realistically determined to be attainable.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 17 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Orlando works closely with the Homeless Services Network (HSN), the tri-county HUD lead agency and manager of the Continuum of Care. As a system of care, we utilize the Coordinated Entry System and an evidence-based assessment (known as the VI-SPDAT) to prioritize individuals and families for Housing First programs. This begins with outreach initiatives through partner agencies such as Health Care Center for the Homeless (HCCH), Service and Love Together (SALT Outreach), the Salvation Army of Orlando, the Coalition for the Homeless, the Christian Service Center, First Step Staffing, Veterans Administration, Pathways to Care, , Zebra Coalition, IDignity, r, Jewish Family Services (JFS Orlando), Heart of Florida United Way (211), and others.

The Continuum of Care operates a Coordinated Entry system, a data-driven person-centered process that streamlines access to the most appropriate housing intervention for each individual or family experiencing homelessness. This system: 1) Ensures all homeless individuals are known by name, 2) Increases seamless connections between agencies, 3) prioritizes clients based upon greatest need, allowing for more efficient use of community resources, 4) includes Hubs (pop-up sites), Diversion practices and special processes for Victims of Crime (Domestic Violence & Human Trafficking).

Our Permanent Supportive Housing program for chronically homeless individuals with disabilities has been proven to be a cost-effective solution to ending homelessness, as participants enrolled in the program have less interaction with high-cost crisis systems, such as jails and hospitals.

In addition, we use Rapid Rehousing which is permanent housing and time-limited rental assistance for or families and individuals, including those with limited or no income and survivors of domestic violence. Research demonstrates that those who receive rapid re-housing assistance are homeless for shorter periods of time than those assisted with shelter or transitional housing.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Orlando partners with three large emergency shelters, two of which receive federal funding. The community has moved towards a Housing First model focused on Rapid Rehousing and Permanent Supportive Housing to transition those identified as a priority into the appropriate housing program. The City of Orlando, in partnership with the emergency shelters, transitional housing programs, and the Continuum of Care will continue to expand on these resources to serve the ever-growing need.

As part of the investment outlined above, the city plans to:

Invest in the Coalition for the Homeless to allow the blighted emergency shelter facility for families on their campus to be renovated and expanded to include Bridge Housing and affordable apartments within an urban-apartment style building designed to enhance and fit the residential neighborhood where it currently resides.

Partner with Orange County in the renovation of the men's and women's emergency shelter facilities at the Salvation Army and building their capacity to operate as a Housing First shelter thus allowing residents who are taking the next step toward homelessness to remain on campus during the day.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Orlando and the Continuum of Care have invested time and resources into Diversion, a case management conversational technique dedicated to finding creative solutions to avoid homelessness or find housing. Diversion practices have been taught and encouraged across the Continuum of Care and implemented specifically in the City of Orlando partner agencies. Conclusions from Diversion have been a decrease in the need for shelter beds, length of stay, and entries into the homeless response system.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

By prioritizing Housing First, the Continuum of Care is helping those experiencing homelessness focus on the goal of finding housing quickly and efficiently. By streamlining this process, providing universal training opportunity to case managers, and increase the intersectionality of services, we are working to ensure homelessness is brief and one-time only. Over the last year, awareness has increased, and plans have been made to not only address homelessness, but mental health and substance use, both of which lead to increased length of homelessness and returns to homelessness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Orlando Housing Authority (OHA) is the only public housing agency in the City of Orlando. OHA administers low rent public housing and the Housing Choice Voucher Program (Section 8). OHA's fiscal year is from April 1 – March 31. For 2022-2023, OHA received the following funding: Housing Choice Voucher Program (\$47,451,139), Public Housing Operating Subsidy (\$5,315,370), Public Housing Rental Income (\$4,874,283), and Capital Fund (\$4,652,279). During the period, the OHA expended \$2,976,466 in Capital Fund Program funds to support, site preparation for Griffin Park demolition, retrofitting residential units for ADA compliance, AC replacements, elevator upgrades, emergency generators, IT network upgrades, and other minor improvements at the public housing properties.

Public Housing - OHA operates and maintains 1,315 public housing units throughout Orlando and Orange County. In November 2023, there were 1,014 occupied public housing units. This occupancy number reflects offline units (i.e., Griffin Park Apartments -171 units). The average annual gross income of all public housing households was \$21,376. The average annual gross income of elderly households was \$30,468. The average annual earned income of non-elderly, non-disabled households was \$27,005. Elderly households comprised 38% of the OHA's public housing population, and 54% of public housing households were headed by persons with disabilities. Seventy percent of public housing residents were of extremely low-income, 23% were very low-income, and 6% were low-income.

Public Housing Waiting List - As of November 2023, there were 11,512 households on the public housing waiting list. Seventy percent of the households on the waiting list were of extremely low-income, 23% very low-income, and 6% were of low-income. The elderly comprised 11% of the waiting list with an average annual income of \$12,611. Non-elderly households made up 89% of the waiting list with an average annual income of \$14,860. Three-percent of families on the public housing waiting list were headed by persons with disabilities. The public housing waiting list is closed.

Section 8 Housing Choice Voucher Program - The OHA administers 4,638 housing choice Section 8 vouchers including: 619 Veterans Affairs Supportive Housing vouchers and 383, Special Purpose Vouchers. The Special Purpose Vouchers include Family Unification (29), Non-Elderly Disabled (100) and SRO (100) at Maxwell Terrace, and Emergency Housing Vouchers (154). As of November 2023, there were approximately 4,031 regular vouchers leased (not including VASH, SRO, and incoming ports). Seventy percent of housing voucher participants were extremely low-income, 23% were very low-income, and 7% were of low-income. Elderly households comprised 40% of all housing choice voucher participants with an average income of \$20,028. Fifty percent of housing voucher households were headed by persons with disabilities (elderly and non-elderly). The average annual income of non-elderly, non-disabled Section 8 households was \$19,959, while the average income of disabled (non-elderly) households was \$16,606.

Section 8 Housing Choice Voucher Waiting List - As of November 2023, there were 14,641 families on

the housing choice voucher waiting list. Sixty-nine percent of applicant households were of extremely low-income, 24% were of very low-income, and 6% were of low income. Four-percent of households on the voucher waiting list were classified as disabled and 9% elderly (disabled and non-disabled). The average annual income of elderly families on the waiting list was \$15,412. Eighty-eight percent of the Section 8 housing voucher waiting list comprised non-elderly/non-disabled households. The Section 8 waiting list is closed.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Orlando Housing Authority is working with the City of Orlando Community Reinvestment Authority (CRA) to build up to 41 homes (including 13-19 affordable) on the Carver Park HOPE IV site, east of Westmoreland Avenue in downtown Orlando.

Resident Presidents Meetings- The Orlando Housing Authority meets with officers of resident association presidents of each site monthly. This Resident President's Meeting provides a forum for officers to speak directly with the President/CEO and key staff. The President/CEO provides information on upcoming activities and hears concerns from attendees. Resident presidents also provide updates on activities and make recommendations regarding management and capital needs for their respective sites. Meetings are held virtually, due to COVID-19 safety concerns.

Moving to Work (MTW) Demonstration Program - The Orlando Housing Authority is designated by the United States Department of Housing and Urban Development (HUD) as a Moving to Work (MTW) Demonstration Program agency. The MTW Program Demonstration is a 10-year program that allows housing authorities to implement flexible incentives normally not permitted to encourage self-sufficiency. The goals, objectives, and activities of the MTW Program are grounded in 3 statutory objectives established by HUD:

1. Reduce costs and achieve greater costs effectiveness in Federal expenditures.
2. Give incentives to families with children where the head of household is working, is seeking work, or is preparing for work by participating in employment support programs/training to improve self-sufficiency; and
3. Increase housing choices for low-income families.

One of the initial activities under the MTW Program was the establishment of a \$225 per month rent floor for non-elderly and non-disabled families. Participants unable to pay \$225 per month rent are referred to the MTW Resource Center where clients develop individual action plans and goals. Programs offered include self-improvement classes, childcare, and transportation. As an MTW Demonstration Agency, OHA can implement initiatives to address urgent needs within the community such as the Transitional Housing for the Chronically Homeless activity.

The Orlando Housing Authority receives the bulk of its funding from HUD. HUD is directing its focus towards the repositioning of public housing by allowing housing authorities the flexibility to preserve affordable housing within their communities through 4 repositioning strategies.

OHA carefully evaluated its public housing inventory and identified 6 sites suitable for demolition and future redevelopment. These sites were selected based on age, condition, obsolescence, configuration and the OHA's inability to keep pace with capital repair needs. OHA submitted demolition applications to the HUD Special Application Center July 2019. HUD approved the demolition of the OHA's oldest public housing site, Griffin Park Apartments. Plans are underway to demolish and redevelop the property.

OHA continues to manage the day-to-day operations of the Sanford Housing Authority

### **Actions taken to provide assistance to troubled PHAs**

OHA is recognized as a "high performer" under the Public Housing Assessment System (PHAS) scoring system. The agency is not designated as "troubled" by HUD; therefore, the City of Orlando does not need to develop a specific plan to address this issue.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

During program year 2022, City of Orlando Housing and Community Development (HCD) staff actively participated in the review of proposed amendments to the City's land use policies that would have a negative impact on affordable housing. All proposed increases to existing impact fees, building permit application and inspection fees, and requirements related to the development review process were flagged and evaluated and then submitted to the Affordable Housing Advisory Committee (AHAC) for review and recommendations. As a result, any passed ordinance or fee increasing the cost on housing production does provide options for those developing affordable housing. Options includes waivers or discounts in fees, or relaxed development requirements. In addition, the City's Intergovernmental Coordinator works closely with congressional lobbyist in educating elected officials, constitutional officers and legislative leaders on the effects proposed legislation will have on local jurisdictions efforts in the production and preservation of affordable housing.

The City has continued to take actions to increase the supply of affordable housing through the implementation of public policies that stimulate development of affordable units. Such actions include implementing the following policies: Reduced or Waived Impact Fees – reduces or waives transportation, school, and park impact fees to certified affordable housing developments; Density Bonus – the City provides a density bonus program opportunity for many of the city's zoning districts to receive additional density or intensity by providing on-site affordable units in conjunction with another approved uses; Alternative Development Standards – residential developments with at least ten contiguous dwelling units and a unit mix consisting of at least 20% of low- and very-low-income units are eligible to apply for alternative development standards, subject to building site and a neighborhood compatibility standards; and Expedited Permitting – certified projects are reviewed before market-rate projects, resulting in shorter review times.

HCD is an active member of the Nonprofit Housing Roundtable of Central Florida that is committed to strengthening inclusive affordable communities through the production and preservation of quality housing. The Roundtable consists of a collaborative alliance of diverse stakeholders, which represent development, building, financial and public sectors. The organization advocates for low- and moderate-income housing that can fit the diverse needs of our community, including transitional/permanent housing, supportive housing, rapid rehousing service, workforce housing and homeownership opportunities. A specific objective of the organization is to identify existing barriers and the modifications needed to enable more affordable housing production.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

To address the obstacles in meeting underserved needs existing in the city, the following strategies have been developed to utilize housing and community development programs. These strategies address those needs and improve the quality of life for low and moderate-income residents.

**Credit issues for new Homebuyers** - Efforts were made to screen families to determine creditworthiness prior to beginning the home buying process. Credit problems remain an obstacle for low-income families. The HCD worked with local organizations to offer free homebuyer education to low-income homebuyers. The assistance applies to first time homebuyers as well as households experiencing mortgage delinquency/default. The city no longer requires a minimum credit score in order to qualify for down payment assistance.

**Senior Citizen Housing** - Underserved needs also include the needs of the City's elderly population. The HCD continued to fund the repair and rehabilitation programs for owner-occupied housing for low-income homeowners, including seniors. Seniors whose homes are repaired will often choose to age-in-place. In addition, beginning in October 2019, the City of Orlando joined the AARP network of Age-Friendly Communities. As a member, the city conducted a community assessment to determine the City's age-friendliness, and published a plan called *Livable Orlando: An Age-Friendly Initiative Action Plan 2022-2025*.

**The Homeless Population** - ESG funds were utilized to assist the Coalition for the Homeless of Central Florida, Inc., Harbor House, The Salvation Army, Christian Service Center and United Against Poverty with emergency shelter operating costs and homeless prevention programs. The Homeless Services Network manages the coordinated entry system for the provision of services.

**The Disabled Population with HIV/AIDS** - The HCD continued to fund supportive service housing providers through HOPWA, who address the housing needs of low-income persons with HIV/AIDS and their families. Eligible low-income persons with HIV/AIDS and their families may access short-term rent, mortgage and utility assistance, tenant-based rental assistance, permanent housing placement and facility-based housing to prevent homelessness.

CDBG funds were used to acquire a property located at 1404 E. Concord Street, Orlando, FL 32803 to provide health care to low-income, uninsured local residents, utilizing a comprehensive care model. Acquisition of the property will enable Grace Medical to expand services to meet the community's growing needs.

**ARPA Funds** -the City of Orlando received approximately \$58 million in American Rescue Plan Act (ARPA) funding. After several public meetings, the City of Orlando decided to use its entire allocation of ARPA funding for government services under the (EC 6) Revenue Replacement Expenditure Category. The decision to use the ARPA allocation to fund government services allowed the City to leverage \$58M in general revenues to fund projects that address our community's most daunting challenges, including projects that are intended to respond to and equitably recover from the COVID-19 pandemic and economic downturn. Our "Accelerate Orlando" initiative focuses on: Affordable, bridge, and



permanent supportive housing; Homeless services; RISE Employment and Training Program; Community Violence Intervention; and Broadband Access.

During 2022 the BIPOC@HomeProgram Initiative was started by Bright Community Trust. The city has actively participated in this initiative. Since homeownership is out of reach for an increasing number of residents, especially people of color Bright Community Trust BIPOC initiative propose to achieve at least 5,000 net new BIPOC homeowners by 2028.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City has been actively involved through both education and testing in addressing the issue of lead-based paint in federally assisted units built prior to 1978. The City's goal is to minimize the risk of lead-based paint hazards in residential units being funded with CDBG, HOME, or HOPWA funds.

During Program Year 2022, the City of Orlando continued to carry out a number of strategies to reduce and, if necessary, mitigate the risk of lead-based paint by following the HUD's Lead Safe Housing Rules (LSHR). Under the rule, firms performing renovation, repair and painting projects that disturb lead-based paint in homes, childcare facilities, and kindergartens built before 1978 must be EPA- or state-certified and must use certified renovators who follow specific work practices to prevent lead contamination. The City through the HCD Department reviewed and updated lead-based policies and procedures to implement lead-based paint regulations and requirements in a more effective and efficient manner.

Prior to providing federal assistance to a unit built before 1978, a lead-based paint information pamphlet from the Department of Environmental Protection (DEP) and the Department of Housing and Urban Development (HUD), along with a notification of possible lead-based paint were provided to the occupant of the unit. After notification to the occupant, the City or Subrecipient hired a lead-based paint risk assessor to identify any lead-based paint hazards and provide recommendations on acceptable options for controlling the lead. If mitigation would have been needed, an EPA or State-certified contractor with certified renovators would have been awarded the contract to mitigate in accordance with Title 24 Chapter 35 of the Code of Federal Regulations - Lead-Based Paint Poisoning Prevention in Certain Residential Structures. After mitigation, the risk assessor would re-visit the unit to conduct a post-abatement clearance, if they were not contracted for the mitigation. Notifications, disclosures, and reports of lead-based paint results were provided to occupants of the units in accordance with the Lead Based Final Rule. In addition, a recent policy was created to outline these rules for better compliance.

As part of a standard agreement, the city requires that borrowers of city administered federal funds for rental rehabilitation projects include the prohibition of the use of lead-based paint by any contractor or their assignee when engaged in painting surfaces.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City is committed to eliminating poverty through making housing more affordable, preserving the

condition and availability of existing housing stock, and helping citizens build assets: human, social, financial, physical, and natural. To this end, the city and its community partners have incorporated an integrated system of services and programs to meet the various needs of individuals as they progress toward financial self-sufficiency.

In addition to supporting the initiatives of local organizations that serve low-income residents providing emergency shelter, transitional housing and social services, the city administered programs aimed to mitigate poverty and the problems associated with it. The city through its resources and partnerships directly impacted some of poverty's primary causal factors – poor-quality housing, unaffordable housing, lack of education, unemployment, low income, and ill health.

Section 3- The purpose of Section 3 is to ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing federal, state, and local laws and regulations, be directed to low-and very low-income persons, particularly those who are recipients of government assistance for housing and to business concerns which provide economic opportunities to low- and very low-income persons. During 2022, the City through its HCD Department reviewed and redesigned its Section 3 policies and procedures to meet the requirements of the new regulations at 24 CFR Part 75. The City is committed to meeting the benchmarks established for Section 3 workers and Targeted Section 3 workers. The city proposes to provide training to all its subrecipients and developers to meet the intent of the 1968 Housing and Urban Development Act.

Housing - A lack of affordable housing creates housing cost burdens on low- to moderate-income persons, limiting their ability to pay for other goods and services, such as quality education and healthcare. The city has made it a priority to support housing initiatives and increase efforts to better leverage limited funding resources. The city offered a zero interest Owner-Occupied Housing Rehabilitation program, Rental Housing Rehabilitation, and also Home Ownership Assistance, which provided down-payment and closing cost assistance to qualified households. During 2022, the city implemented the Treasury Department Emergency Rental Assistance Program (ERAP1 and 2) to assist renters avoid eviction by paying rental arrears. This assistance was prioritized to assist extremely-low- and low- income residents.

Social Services -Many sub-recipients of CDBG and ESG funds offer social service programs in the city to aid persons with incomes below the poverty level. For example, the city increases family self-sufficiency by funding agencies that provide supportive services such as job training, job placement, substance abuse treatment, case management, education, short-term mental health services and independent living skills training.

Economic Development – The mission is to stimulate and guide the development of a vibrant, livable city that nurtures a creative, diverse, and balanced economy for Orlando's citizens, businesses, and visitors. The Economic Development Department is comprised of nearly 200 employees encompassing five City divisions: Planning, Permitting Services, Code Enforcement, Business Development, and

Downtown Development Board/Community Redevelopment Agency (DDB/CRA).

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City provides technical assistance to lenders, not-for-profits, individuals, developers, and others for the purpose of preparing applications for funding, operating programs, and providing financing for various HUD funded projects.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

To enhance coordination between public and private housing providers and private and governmental health, mental health, and social services agencies, the HCD performed the following actions during program year 2022:

- Participated in the BIPOC@Home Initiative to increase homeownership opportunities for people of color.
- Coordinated and hosted the National Community Development Association Conference during June 2023.
- Participated in the Florida Housing Coalition Conference during August 2023 which main goal is to improve the quality of housing in Florida.
- Expended over 18 million in Emergency Rental Assistance provided in the American Rescue Plan.
- Coordinated with the Homeless Services Network of Central Florida, Inc. (HSN) — A private, nonprofit organization and the lead agency for the area Continuum of Care, HSN brings together homeless service providers and other organizations to address the issues of homelessness in the community.
  - Coordinated with the HOPWA Advisory Committee — The HOPWA Advisory Committee consists of representatives of Persons Living with HIV/AIDS (PLWH), HIV/AIDS service providers, and representatives of the Ryan White Planning Council.
  - Attended meetings and coordinated with HCD's housing counseling partners that provide homebuyer-counseling programs and work towards the development of additional homebuyer clubs throughout the community.
  - Attended meetings and coordinated with the Orange County Housing Department to support the development of affordable housing.
  - Attended meetings and coordinated with the Orlando Housing Authority to address the maintenance and development of affordable housing and any other public housing needs.
  - Coordinated activities with residential real estate professionals, mortgage lenders, mortgage brokers, and title companies to assist first-time homebuyers acquire their homes.
  - Coordinated with the City's Affordable Housing Advisory Committee on affordable housing

development issues producing a yearly report that is provided to City Council that provides recommendations on crucial policy items to support the development of affordable housing.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Orlando Office of Community Affairs and Human Relations (OCA & HR) is an agent of the U.S. Department of Housing and Urban Development (HUD) and provides the following services:

1. Accepts, investigates, and resolves complaints of discrimination, contingent upon the applicable rules and regulations mandated by Chapter 57 of the Code of the City of Orlando and contractual agreement with HUD.
2. Conducts education and outreach activities for the public in order to increase citizen awareness of their rights and the remedies available to them under existing discrimination laws.
3. Conducts training workshops for employers, housing providers, and individuals/entities involved in the business of providing access to places of public accommodation.
4. Administers and enforces Title VIII, also referred to as the federal Fair Housing Act, and Chapter 57 of the Code of the City of Orlando (Chapter 57), which makes it illegal to discriminate in the sale, rental and financing of dwellings, and in other housing-related transactions, based on race, color, national origin, religion, sex, familial status (includes children under the age of 18, living with parents or legal custodians, pregnant women, and people securing custody of children under the age of 18), and disability (mental or physical). Additionally, Chapter 57 provides further protection of marital status, sexual orientation, and gender identity/expression.

The OCA & HR serves a population of approximately 248,917 citizens and consistently engages in at least one educational outreach activity per month throughout Central Florida by disseminating brochures, conducting workshops, and staffing/participating at local events. Also, the OCA & HR has established partnerships with local fair housing groups, civil rights and disability organizations and housing providers. The agency provides housing counseling and information to the general public by phone, walk-ins, email, and online inquiry. Housing information is displayed in the OVA & HR and 17 City Community and Senior Centers. During 2022 the Office of Human Relations processed 822 public calls/inquiries pertaining to Equal Employment Opportunity/Affirmative Action and Fair Housing. From the total of calls/inquiries 491 or 60 % pertained to EEO/AA; 163 or 20% pertained to Fair Housing, the remaining were categorized as Other; Of that total, 18 or 2.2% were closed; 37 or 4.5% are under investigation; and 21 or 2.5% were classified as other. None resulted in charges.

Additionally, the City Housing and Community Development Department participated in various HUD Fair Housing Trainings. The City HCD Department has started the update of its current Analysis of Impediments to Fair Housing Choice Plan. The updated Plan is expected to be completed in Spring 2024.

The City of Orlando has effective outreach, education and information programs designed to create a good understanding among civic leaders, educators, and other citizens of all ages to reduce the adverse

effects and negative attitudes against protected classes.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Subrecipients are required to submit quarterly performance reports that help Housing and Community Development staff track if the agencies are on schedule to meet their budgeted goals or if there are any issues. Also, in each subrecipient agreement, there are timeline schedules for expenditures in order to ensure timeliness will be met by the City. Housing and Community Development staff have at least monthly meetings to discuss progress with meeting expenditure deadlines as well as accomplishment goals.

All new subrecipient projects as well as high-risk subrecipient projects complete desk monitoring to ensure compliance and understanding with policy and procedures. Additionally, all recurring subrecipient projects are monitored at a minimum once every three years.

We encourage all subrecipients to take affirmative steps to use small firms, minority owned firm, woman owned firms, or labor surplus area firms in its HUD financed activities by incorporating such businesses in solicitation lists whenever they are potential sources, ensuring that such businesses are solicited when identified as potential sources, dividing procurement requirements, when economically feasible, to permit maximum participation of such businesses, and requiring prime contractors, when subcontracts are left, to take affirmative steps to select such firms.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A Public Notice was published in the Orlando Sentinel, a newspaper of general circulation in the Orlando, Orange, Osceola, Lake, and Seminole regions on Sunday, December 3, 2023. Citizens were invited to review and comment on the draft report during the review period of 12/3/2023 through 12/19/2023.

Copies of the draft CAPER were made available at the city's website, Orlando City Hall, Seminole County Library, Lake County Library, Orlando Public Library, Osceola County Library, and at the Orlando Housing Authority.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The overall objectives of the Consolidated Plan and Action Plan did not change during Program Year 2022. CDBG activities continued to make a positive impact on the community providing needed public services to Orlando families and households. Goals were accomplished in providing reable case management, housing counseling, and family stabilization.

The increasing need for affordable housing and permanent supportive housing for the chronically homeless remains a top Mayoral initiative especially during the pandemic. The emphasis on providing permanent supportive housing with wrap around services to the chronically homeless continues to be one of the primary objectives of our 2021-2025 Consolidated Plan.

The City will continue to address needs identified in the Consolidated Plan with available funding resources and make adjustments in the annual Action Plans as appropriate.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

1. PASF - Randall Polk 911 & 913 Randall Street and 1001 and 1009 Polk Street and 707 & 715 W. Jefferson and 200-206 N Parramore - Conducted an inspection on October 16, 2023. 8 units were inspected, and 6 units failed inspection. Failed G.F.C.I. outlet; (on vacant unit) air conditioner Pest Infestation, window screens, roof leak (water ceiling and wall damage and paint touch-ups), and roof soffits missing. A re-inspection is scheduled for November 27, 2023.
2. Clear Lake Apartments - Conducted an inspection on July 11, 2023. 9 units were inspected, 5 units failed inspection. Failed G.F.C.I. outlet, Pest Infestation only in 1 unit, smoke detectors not working, a few windows broken, ceiling bathroom mold, building light fixture cover glove, door hinges, wall and door damages, shower towel rack, stove door and handle broken, and cabinet draw missing. The units were re-inspected on August 22, 2023, and the outstanding items were corrected for 8 of the 9 units inspected. Still are pending only the stove door and the cabinet drawing. A final re-inspection is scheduled on November 15, 2023
3. Lake Davis Apartment – Conducted an inspection on July 10, 2023. 7 units were inspected. Passed inspection.
4. The Lifeboat Project – 608 Mariposa - Conducted an inspection on July 11., 2023. 3 units were inspected. Passed inspection.
5. Pendana Senior Residences at West Lake – Conducted an inspection on October 16, 2023. 2 units were inspected. Passed inspection.
6. City View Apartments – Last conducted inspection on July 11, 2022. Will inspect on 2025
7. Palm Grove Gardens – Conducted inspection on October 4, 2023. 25 units inspected. Passed inspection.
8. Boca Club Apartments- Last conducted inspection on April 18, 2022. Will inspect on 2025
7. Richard Allen Gardens Apartments – Last conducted inspection on March 27, 2022. Will inspect on 2025
8. Callahan Oaks Apartments– Last conducted inspection on April 27, 2022. Will inspect in 2025.
9. Fairlawn Village Apartments - The affordability period started on August 25, 2023. Will inspect in 2024

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The annual monitoring plan for the City of Orlando includes a review of the Affirmative Marketing Plan for all activities. This information is collected during the first phase of the annual monitoring process

which is a “Desk Audit”. All units monitored continued to follow the appropriate “Affirmative Marketing Plan” in place and reviewed annually. The activities provide appropriate referrals as vacancies appear and projects provide safe and affordable housing to the community’s vulnerable population.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

HOME Program Income was received totaling \$1,550,000 from City View, an affordable housing project that was sold to another party. Affordability restrictions remain at the property. Of the 249 total units, 27 units are restricted to 50% or below of the Area Median Income (AMI), and 82 units are at 60% AMI or below.

The program income funds are being used to fund a 138-unit affordable senior housing development by Banyan Development Group. \$1,300,000 helped fund 5 HOME units in the project. \$200,000 was used to complete Fairlawn Village, a 116-unit affordable family development in the Mercy Drive area in Orlando, FL. Of the 116 units, 5 units will be 22% AMI, 21 units at 30% AMI, 76 units at 60% and 36 units at 70% AMI.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Additional City efforts include creating more housing opportunities with current city property in which a developer will propose between 50-80 affordable units at each site. Utilizing HOME ARP funds, the City is working with a non-profit to help build 9 units of housing for victim of domestic violence. The Affordable Housing Advisory Committee met this year to review established policies, procedures, ordinance, land development regulations, and the comprehensive plan in order to recommend specific actions or initiatives to encourage and facilitate affordable housing while protecting the ability of the property to appreciate in value. This is part of our Ongoing Review process by which local government considers, before adoption any policies, procedures, ordinances, regulations, and plan provisions that may increase the cost of housing development. Additionally, City staff is working with our planning department to work on increasing affordable housing opportunities through the Live Local Act, a state led initiative that allows for higher density and other incentives for building affordable housing.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	390	277
Tenant-based rental assistance	152	125
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	166	114
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	165	190

**Table 18 – HOPWA Number of Households Served**

### Narrative

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; permanent housing placement assistance; and units provided in short-term or transitional housing facilities developed, leased, or operated with HOPWA funds.

**CR-58 – Section 3**

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
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Table 19 – Total Labor Hours

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
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Table 20 – Qualitative Efforts - Number of Activities by Program

**Narrative**

Two CDBG projects were completed for a combined total 2,328 of labor hours. Of that total labor hours 1,269.9 were Section 3 labor hours worked. This represents 54% Section 3 labor hours worked. Targeted Section 3 labor hours worked was zero (0). Qualitative efforts were undertaken to hire Targeted Section 3 workers. The HOME Project was started before the new Section 3 regulations were put in place.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

**Recipient Name** ORLANDO  
**Organizational DUNS Number** 070343640  
**UEI**  
**EIN/TIN Number** 596000396  
**Identify the Field Office** JACKSONVILLE  
**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** Orlando/Orange, Osceola, Seminole Counties CoC

**ESG Contact Name**

**Prefix** Mr  
**First Name** Oren  
**Middle Name** J  
**Last Name** Henry

CAPER

**Suffix**  
**Title** Department Director

**ESG Contact Address**

**Street Address 1** 400 S. Orange Ave.  
**Street Address 2**  
**City** Orlando  
**State** FL  
**ZIP Code** -  
**Phone Number** 4072462226  
**Extension**  
**Fax Number** 4072463055  
**Email Address** oren.henry@cityoforlando.net

**ESG Secondary Contact**

**Prefix** Ms  
**First Name** Sonia  
**Last Name** Carnaval  
**Suffix**  
**Title** Housing Division Manager  
**Phone Number** 4072463326  
**Extension**  
**Email Address** sonia.carnaval@cityoforlando.net

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 10/01/2022  
**Program Year End Date** 09/30/2023

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** Homeless Services Network of Central Florida  
**City:** Orlando  
**State:** FL  
**Zip Code:** 32854, 7068  
**DUNS Number:** 159419535  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 16000

**Subrecipient or Contractor Name:** HARBOR HOUSE OF CENTRAL FLORIDA

**City:** Orlando

**State:** FL

**Zip Code:** 32868, 0748

**DUNS Number:** 063306047

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30000

**Subrecipient or Contractor Name:** COALITION FOR THE HOMELESS OF CENTRAL FLORIDA, INC

**City:** Orlando

**State:** FL

**Zip Code:** 32801, 2542

**DUNS Number:** 613920354

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30000

**Subrecipient or Contractor Name:** The Southern Territorial Headquarters of The Salvation Army

**City:** Orlando

**State:** FL

**Zip Code:** 32804, 6802

**DUNS Number:** 827897914

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30000

**Subrecipient or Contractor Name:** Christian Service Center

**City:** Orlando

**State:** FL

**Zip Code:** 32805, 1809

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 51398

**Subrecipient or Contractor Name:** SALT Outreach

**City:** Orlando

**State:** FL

**Zip Code:** 32801, 2759

**DUNS Number:** 105001285

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	23
Children	19
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>42</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,954
Children	701
Don't Know/Refused/Other	0
Missing Information	2
<b>Total</b>	<b>2,657</b>

Table 18 – Shelter Information





#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	1,550
Children	12
Don't Know/Refused/Other	13
Missing Information	0
<b>Total</b>	<b>1,575</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	4,473
Children	732
Don't Know/Refused/Other	13
Missing Information	2
<b>Total</b>	<b>5,220</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	3,868
Female	1,730
Transgender	15
Don't Know/Refused/Other	0
Missing Information	118
<b>Total</b>	<b>5,731</b>

Table 21 – Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	742
18-24	355
25 and over	4,649
Don't Know/Refused/Other	7
Missing Information	10
<b>Total</b>	<b>5,763</b>

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	298	0	0	298
Victims of Domestic Violence	942	1	0	941
Elderly	214	2	0	212
HIV/AIDS	68	0	0	68
Chronically Homeless	391	0	0	391
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	440	0	0	440
Chronic Substance Abuse	77	0	0	77
Other Disability	499	0	0	499
Total (Unduplicated if possible)	2,929	0	0	2,926

**Table 23 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	259,000
Total Number of bed-nights provided	207,922
Capacity Utilization	80.28%

**Table 24 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	118,440	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	13,052	48,201	51,398
<b>Subtotal Homelessness Prevention</b>	<b>13,052</b>	<b>166,641</b>	<b>51,398</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	31,101	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	30,000
<b>Subtotal Rapid Re-Housing</b>	<b>31,101</b>	<b>0</b>	<b>30,000</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	115,800	0	90,000
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>115,800</b>	<b>0</b>	<b>90,000</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	15,000	16,000	16,000
Administration	19,439	14,808	15,194

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021	2022
	194,392	197,449	202,592

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	501,895
State Government	0	0	291,674
Local Government	0	0	0
Private Funds	0	0	0

Other	0	151,274	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>151,274</b>	<b>793,569</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	194,392	348,723	996,161

**Table 31 - Total Amount of Funds Expended on ESG Activities**

**Attachment**

**PUBLIC NOTICE**



**Classified Advertising Information**

To place your classified ad, call  
 407-420-5160  
 Telephone hours  
 Monday-Friday  
 9 a.m.-6 p.m.

**Deadlines**  
 Sunday  
 Tuesday  
 Friday  
 Saturday

Additional public notices  
 can be placed online at  
[classified.orlandosentinel.com](http://classified.orlandosentinel.com) and  
[SunKeyed.com](http://SunKeyed.com).

**Legal Classified Deadlines**  
 Sunday  
 Monday  
 Tuesday  
 Wednesday  
 Thursday  
 Friday

**Email your ad to us**  
[classified@orlandosentinel.com](mailto:classified@orlandosentinel.com)  
 or  
[classified@sun.com](mailto:classified@sun.com)

**Legal Notices**

**Miscellaneous Legals**

**NOTICE OF DEED**  
 The State of Florida, County of Orange, do hereby certify that the following is a true and correct copy of the original as recorded in the Public Records of said County, Florida, on this 1st day of December, 2023.

**NOTICE OF DEED**  
 The State of Florida, County of Orange, do hereby certify that the following is a true and correct copy of the original as recorded in the Public Records of said County, Florida, on this 1st day of December, 2023.

**NOTICE OF DEED**  
 The State of Florida, County of Orange, do hereby certify that the following is a true and correct copy of the original as recorded in the Public Records of said County, Florida, on this 1st day of December, 2023.

**Advertisements for Did**

**ADVERTISING**  
 The State of Florida, County of Orange, do hereby certify that the following is a true and correct copy of the original as recorded in the Public Records of said County, Florida, on this 1st day of December, 2023.

**ADVERTISING**  
 The State of Florida, County of Orange, do hereby certify that the following is a true and correct copy of the original as recorded in the Public Records of said County, Florida, on this 1st day of December, 2023.

**Public Hearing Notice**

**PUBLIC HEARING NOTICE**  
 The State of Florida, County of Orange, do hereby certify that the following is a true and correct copy of the original as recorded in the Public Records of said County, Florida, on this 1st day of December, 2023.

**PUBLIC HEARING NOTICE**  
 The State of Florida, County of Orange, do hereby certify that the following is a true and correct copy of the original as recorded in the Public Records of said County, Florida, on this 1st day of December, 2023.

For Home Delivery call 407-420-5163  
 Orlando Sentinel

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 Start your search here.  
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The right place to advertise your Merchandise, Lost & Found, Pets, Autos, Real Estate, Tag Sales & Flea Markets, Vacation Property, Wanted to Buy Items and more!

**Orlando Sentinel**  
 placeanad.orlandosentinel.com

**Public Hearing Notice**

**PUBLIC HEARING NOTICE**  
 The State of Florida, County of Orange, do hereby certify that the following is a true and correct copy of the original as recorded in the Public Records of said County, Florida, on this 1st day of December, 2023.

**Celebrate Events**

Orlando Sentinel

**Need Help? Simply Dial 2-1-1**

2-1-1  
 Need Help? Simply Dial 2-1-1  
 Housing, Food, Child Care, Health Services, Crisis & Support, Counseling, Elder Services, Basic Human Needs

**Orlando Sentinel**

# Orlando Sentinel

MEDIA GROUP

Published Daily  
ORANGE County, Florida

**Sold To:**

City of Orlando – Housing - CU00109841  
400 S Orange Ave Lobby  
Orlando, FL 32801-3366

**Bill To:**

City of Orlando – Housing - CU00109841  
400 S Orange Ave Lobby  
Orlando, FL 32801-3366

**State Of Florida**  
**County Of Orange**

Before the undersigned authority personally appeared  
Rose Williams, who on oath says that he or she is a duly authorized  
representative of the ORLANDO SENTINEL, a DAILY newspaper  
published in ORANGE County, Florida; that the attached copy of  
advertisement, being a Legal Notice in:

The matter of 11150-Public Hearing Notice  
Was published in said newspaper by print in the issues of, or by publication  
on the newspaper's website, if authorized on Dec 03, 2023.

Affiant further says that the newspaper complies with all legal requirements  
for publication in Chapter 50, Florida Statutes.



Signature of Affiant

Rose Williams

Name of Affiant

Sworn to and subscribed before me on this 4 day of December, 2023,  
by above Affiant, who is personally known to me (X) or who has produced identification ( ).



Signature of Notary Public



Name of Notary, Typed, Printed, or Stamped

7539025

**PUBLIC NOTICE 2022 CONSOLIDATED ANNUAL  
PERFORMANCE EVALUATION REPORT  
(CAPER)**

TO ALL INTERESTED RESIDENTS,  
AGENCIES AND ORGANIZATIONS  
- The City of Orlando Housing &  
Community Development Department  
wishes to inform residents of the  
proposed 2022 Consolidated Annual  
Performance Evaluation Report  
(CAPER). The City is accepting public  
comments on the proposed CAPER  
through 5:00 P.M., December 19, 2022.  
Written comments regarding the  
proposed CAPER may be submitted  
to the City of Orlando Housing &  
Community Development Department,  
P.O. Box 4990, Orlando, FL 32802-4990,  
or via email to [andres.burgos@orlando.gov](mailto:andres.burgos@orlando.gov).

Residents have the opportunity to  
review the proposed 2022 CAPER  
online, at  
[www.orlando.gov/housing](http://www.orlando.gov/housing), or at the  
locations listed below.

Seminole County Library System  
Jean Rhein Central Branch Library  
215 North Oxford Road  
Casselberry, FL 32707

Lake County Library System  
Tavares Branch  
312 West Main Street  
Tavares, FL 32778

Orlando Public Library  
101 East Central Boulevard  
Orlando, FL 32801

The Orlando Housing Authority  
390 North Bumby Avenue  
Orlando, FL 32803

City of Orlando Housing and  
Community  
Development Department - Orlando  
City Hall  
400 South Orange Avenue, 7 th Floor  
Orlando, FL 32801

Osceola County Library System  
Hart Memorial Central Library & Ray  
Shanks  
Law Library  
211 East Dakin Avenue  
Kissimmee, FL 34741

**NOTICIA PÚBLICA**

**Informe de Evaluación de Desempeño  
Anual Consolidado (CAPER) 2022**

A TODOS LOS RESIDENTES,  
AGENCIAS Y ORGANIZACIONES  
INTERESADOS: El Departamento de  
Vivienda y Desarrollo Comunitario de  
la Ciudad de Orlando desea informar  
a los residentes sobre el Informe de  
Evaluación de Desempeño Anual  
Consolidado (CAPER) 2022 propuesto.  
La Ciudad está aceptando comentarios  
públicos sobre el CAPER propuesta  
hasta el 19 de Diciembre de 2022 a las  
5:00pm. Los comentarios por escrito  
sobre el CAPER propuesta pueden  
enviarse al Departamento de Vivienda  
y Desarrollo Comunitario de la Ciudad  
de Orlando, P.O. Box 4990, Orlando, FL  
32802-4990, o por correo electrónico a  
[andres.burgos@orlando.gov](mailto:andres.burgos@orlando.gov).

Los residentes tienen la oportunidad  
de revisar el CAPER 2022 propuesto  
en línea, en [www.orlando.gov/housing](http://www.orlando.gov/housing), o  
en los lugares que se enumeran a  
continuación.

Seminole County Library System

# Orlando Sentinel

MEDIA GROUP

Jean Rhein Central Branch Library  
215 North Oxford Road  
Casselberry, FL 32707

Lake County Library System  
Tavares Branch  
312 West Main Street  
Tavares, FL 32778

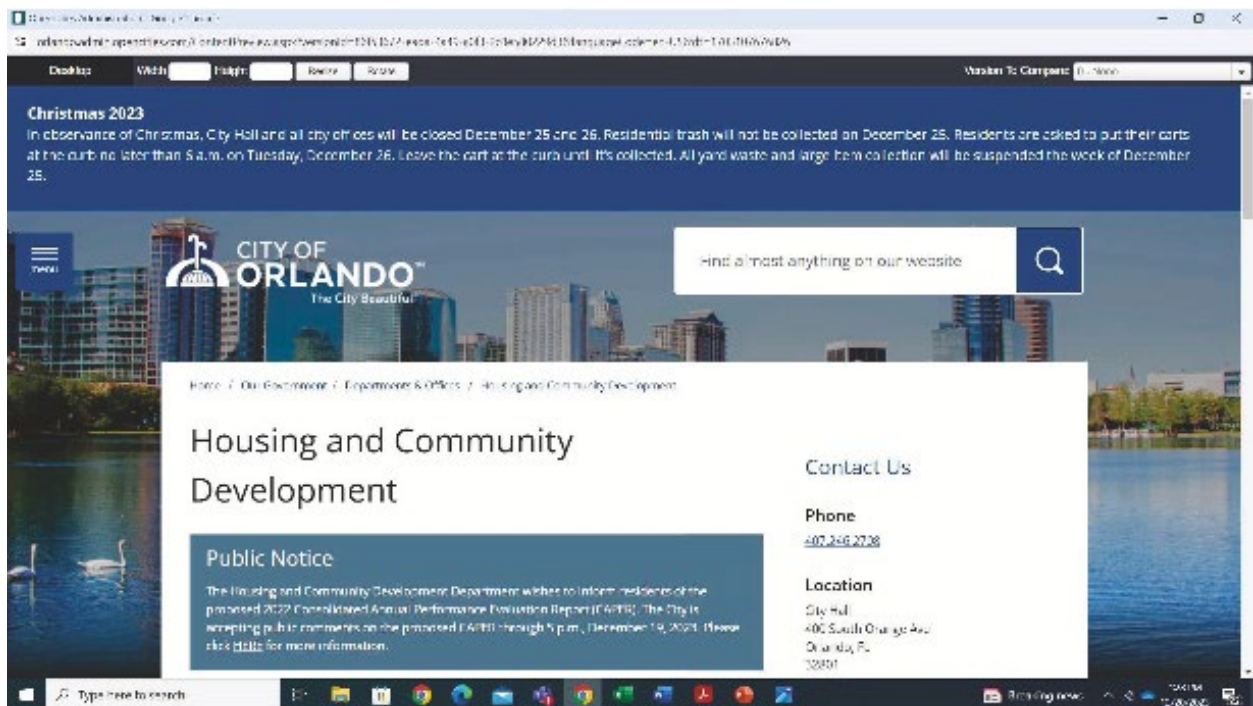
Orlando Public Library  
101 East Central Boulevard  
Orlando, FL 32801

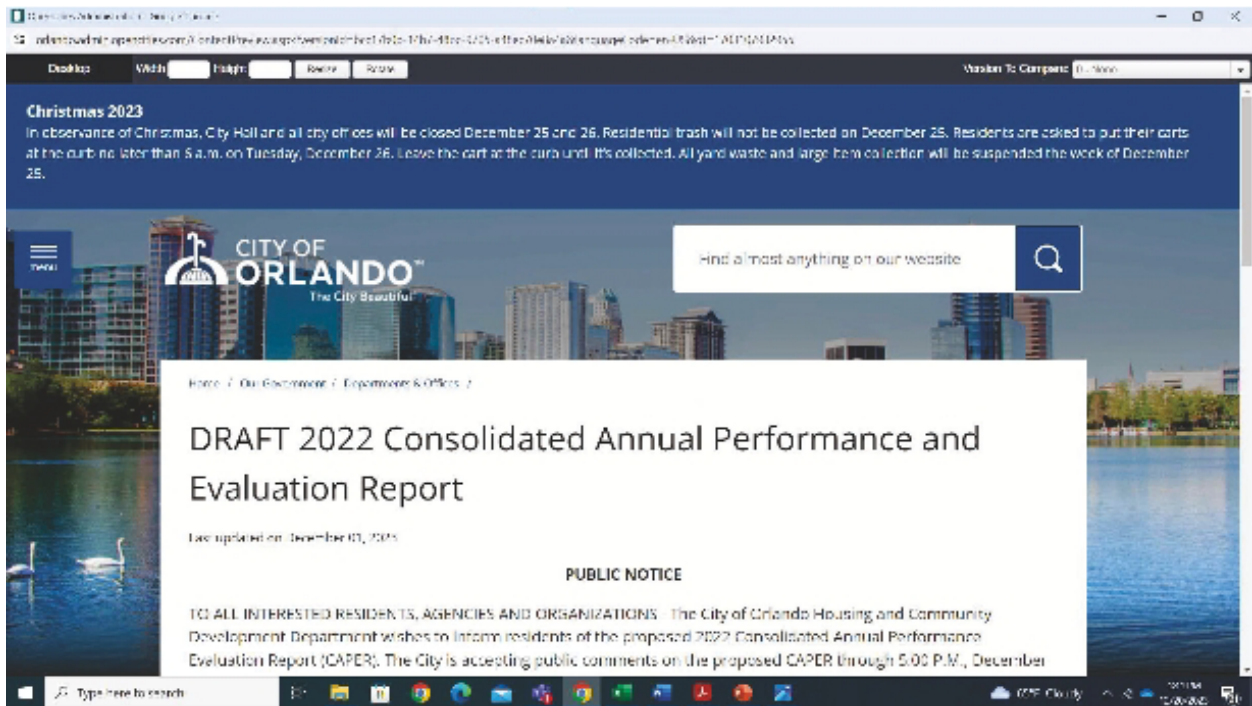
The Orlando Housing Authority  
390 North Bumby Avenue  
Orlando, FL 32803

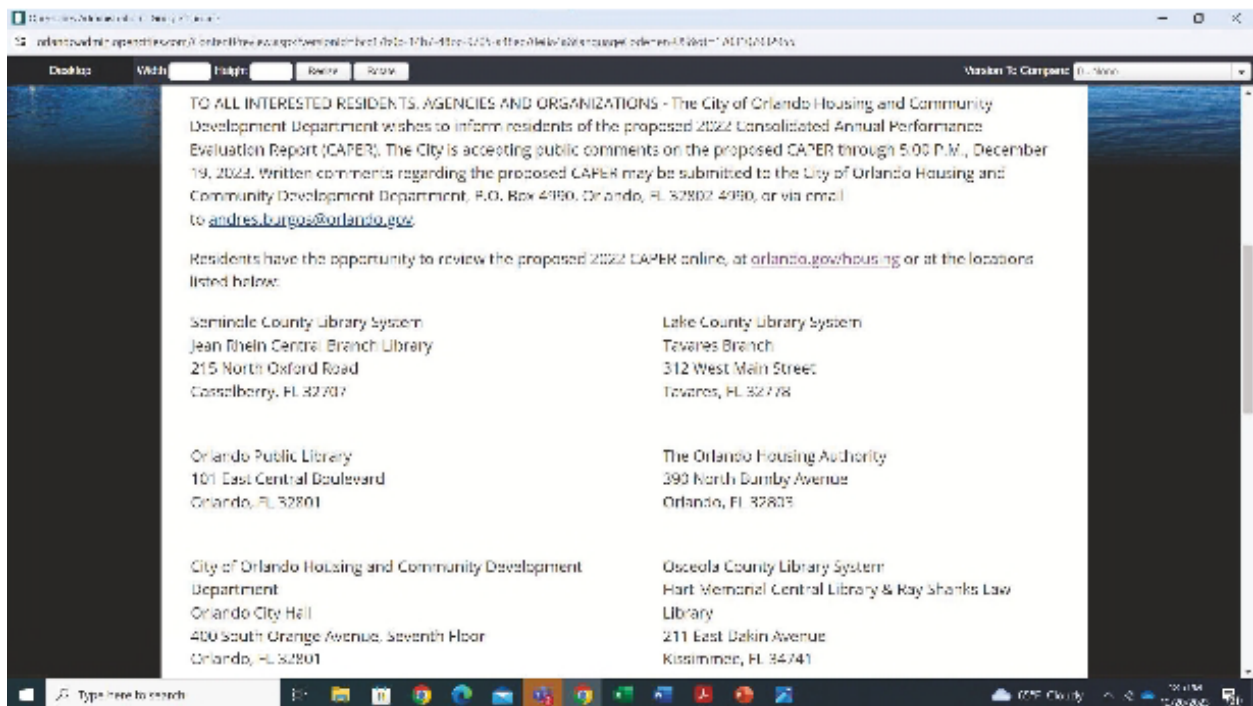
City of Orlando Housing and  
Community Development Department - Orlando  
City Hall  
400 South Orange Avenue, 7 th Floor  
Orlando, FL 32801

Osceola County Library System  
Hart Memorial Central Library & Ray  
Shanks  
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211 East Dakin Avenue  
Kissimmee, FL 34741  
12/03/2023 7539025

7539025







# 2022 ESG CAPER

11/29/23, 2:16 PM

Sage: Reports: HUD ESG CAPER



## HUD ESG CAPER

Report: CAPER

Period: 10/1/2022 - 9/30/2023

Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

### Report Date Range

10/1/2022 to 9/30/2023

### Contact Information

First Name	Oren
Middle Name	J.
Last Name	Henry
Suffix	Mr.
Title	Housing and Community Development Director
Street Address 1	400 South Orange Ave., 7th Fl
Street Address 2	
City	Orlando
State	Florida
ZIP Code	32802
E-mail Address	oren.henry@cityoforlando.net
Phone Number	(407)724-6232
Extension	
Fax Number	

### Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter - Entry Exit	2	1693	1341
Emergency Shelter - Night-by-Night	2	1910	1824
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>2</b>	<b>1910</b>	<b>1824</b>
Total Street Outreach	1	2121	2095
Total PH - Rapid Re-Housing	0	0	0
Total Homelessness Prevention	1	42	17

[https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=118&client\\_ID=78714&157.4340=137787&iid=137787&autoexecute=true...](https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=118&client_ID=78714&157.4340=137787&iid=137787&autoexecute=true...) 1/6



## Grant Information

## Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

## Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
--	----

## Project Outcomes

*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City's HCD consulted with the CoC lead agency, the Homeless Services Network of Central Florida in creating the performance standards for evaluating the proposed H-ESG activities.

The purpose of these performance standards is to provide a measure for the City's HCD and the Continuum of Care to evaluate the H-ESG service provider's effectiveness and success in the following areas:

1) Targeting those who need the assistance most;

Targeting households of families with children who have become homeless in the past three months/90 days.

2) Reducing the number of people living on the streets or emergency shelters;

By documenting prior location and matching with Point-In-Time Counts for families with Children

3) Shortening the time people spend homeless; and

Targeting households of families with children who have become homeless in the past three months/90 days and providing access to housing within thirty (30) days of eligibility completion.

4) Reducing each program participant's housing barriers or housing stability risks.

Providing supportive services through case management; including referrals for financial benefits such as SNAP (Supplemental Nutrition Assistance Program), WIC (Women, Infants, and Children) programs, adult education placement, household budgeting classes, and job placement agencies.

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The City consulted with the CoC lead agency, the Homeless Services Network of Central Florida, in creating the performance standards for evaluating the proposed ESG activities. Standards were established through consultation with the Continuum of Care and Orange County covering areas such as determining client eligibility, type, duration and limits of homeless assistance and coordination among services providers. For Program Year 2022, our ESG activities were effective in:

1. Targeting those who need assistance the most – The Salvation Army, Coalition for the Homeless, and Harbor House provide emergency shelter for people who are homeless. Harbor House provides emergency shelter for those who are victims of domestic abuse.
  2. Preventing people from living on the streets or emergency shelters – Christian Service Center provided homeless prevention services and kept people in their homes.
  3. Reducing each program participant's housing barriers or housing stability risks – Coalition for the Homeless, the Salvation Army, Harbor House, Christian Service Center, and SALT Outreach, provide case management services that include diversion, job training, budget training, life skills training, and substance abuse counseling if needed. All these services help make the transition from emergency shelter to permanent housing, independent living, and prevent individual and families from becoming homeless again.
- A total of 3,603 people were provided emergency shelter and 42 people were provided homeless prevention services during Program Year 2022.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Financial Information

ESG Information from IDIS

As of 9/29/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023							
2022	E22MC120015	\$202,592.00	\$202,592.00	\$187,396.89	\$15,195.11	10/26/2022	10/26/2022
2021	E21MC120015	\$197,449.00	\$197,449.00	\$197,449.00	\$0	10/25/2021	10/25/2021
2020	E20MC120015	\$194,392.00	\$194,392.00	\$194,392.00	\$0	10/15/2020	10/15/2020
2019	E19MC120015	\$180,125.00	\$180,124.98	\$180,124.98	\$0.02	10/23/2019	10/23/2019
2018	E18MC120015	\$167,989.02	\$167,989.02	\$167,989.02	\$0	10/3/2018	10/3/2020
2017	E17MC120015	\$162,256.00	\$162,256.00	\$162,256.00	\$0	10/19/2017	10/19/2017
2016	E16MC120015	\$166,071.00	\$166,071.00	\$166,071.00	\$0	11/3/2016	11/3/2018
2015	E15MC120015	\$161,004.00	\$161,004.00	\$161,004.00	\$0	9/23/2015	9/23/2017
Total		\$1,722,758.02	\$1,722,758.00	\$1,707,562.89	\$15,195.13		

Expenditures	2023	2022		2021		2020		2019		2018	
	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
FY2022 Annual ESG Funds for											
<b>Homelessness Prevention</b>		<b>Non-COVID</b>									
Rental Assistance											
Relocation and Stabilization Services - Financial Assistance											
Relocation and Stabilization Services - Services											
Hazard Pay (unique activity)											
Landlord Incentives (unique activity)											
Volunteer Incentives (unique activity)											
Training (unique activity)											
<b>Homeless Prevention Expenses</b>		<b>0.00</b>									
FY2022 Annual ESG Funds for											
<b>Rapid Re-Housing</b>		<b>Non-COVID</b>									
Rental Assistance											
Relocation and Stabilization Services - Financial Assistance											
Relocation and Stabilization Services - Services											
Hazard Pay (unique activity)											
Landlord Incentives (unique activity)											
Volunteer Incentives (unique activity)											
Training (unique activity)											
<b>RRH Expenses</b>		<b>0.00</b>									
FY2022 Annual ESG Funds for											
<b>Emergency Shelter</b>		<b>Non-COVID</b>									
Essential Services											
Operations											
Renovation											
Major Rehab											
Conversion											
Hazard Pay (unique activity)											
Volunteer Incentives (unique activity)											
Training (unique activity)											
<b>Emergency Shelter Expenses</b>		<b>0.00</b>									
FY2022 Annual ESG Funds for											
<b>Temporary Emergency Shelter</b>		<b>Non-COVID</b>									
Essential Services											
Operations											

Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Other Shelter Costs	
<b>Temporary Emergency Shelter Expenses</b>	
	FY2022 Annual ESG Funds for
<b>Street Outreach</b>	<b>Non-COVID</b>
Essential Services	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Handwashing Stations/Portable Bathrooms (unique activity)	
<b>Street Outreach Expenses</b>	<b>0.00</b>
	FY2022 Annual ESG Funds for
<b>Other ESG Expenditures</b>	<b>Non-COVID</b>
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)	
Coordinated Entry COVID Enhancements (unique activity)	
Training (unique activity)	
Vaccine Incentives (unique activity)	
HMIS	16,000.00
Administration	15,194.00
<b>Other Expenses</b>	<b>31,194.00</b>
	FY2022 Annual ESG Funds for
	<b>Non-COVID</b>
<b>Total Expenditures</b>	<b>31,194.00</b>
Match	
<b>Total ESG expenditures plus match</b>	<b>31,194.00</b>

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$31,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$31,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government 31,194.00

Private Funds 171,398.00

Other

Fees

Program Income

Total Cash Match 202,592.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 202,592.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?



# **PUBLIC COMMENTS**

## **PUBLIC COMMENTS**

A Public Notice was published in the Orlando Sentinel, in English and Spanish, on Sunday, December 3, 2023, and on the City's website on 12/3/2023. Citizens were invited to review and comment on the draft report during the review period of 12/3/2023 through 12/19/2023. No comments were received.

# PR-26

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2022 ORLANDO, FL	DATE: 12-21-23 TIME: 12:53 PAGE: 1
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<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,523,228.53
02 ENTITLEMENT GRANT	2,350,149.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	2,350,149.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,223,526.53
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,297,104.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(1,327,107.68)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	969,997.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	519,652.62
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(49,622.82)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,440,026.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,783,499.73
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	406,875.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,890,229.68
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(1,380,164.55)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	916,940.13
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.53%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	969,997.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	916,940.13
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	94.53%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	822,664.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(470,142.35)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	352,522.00
32 ENTITLEMENT GRANT	2,350,149.00
33 PRIOR YEAR PROGRAM INCOME	57,187.50
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,407,336.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.64%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	519,652.62
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(49,622.82)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	470,029.80
42 ENTITLEMENT GRANT	2,350,149.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,350,149.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%





**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	2427	6763723	1028 COYLER STREET - Acquisition	01	LMH	\$38,502.00
2022	4	2427	6776982	1028 COYLER STREET - Acquisition	01	LMH	\$1,000.00
					<b>01</b>	<b>Matrix Code</b>	<b>\$39,502.00</b>
2022	3	2357	6815924	Primrose Center Roof Replacement	03B	LMC	\$81,450.00
2022	3	2357	6824167	Primrose Center Roof Replacement	03B	LMC	\$303,400.80
2022	3	2358	6792360	United Cerebral Palsy of Central Florida Roof Replacement	03B	LMC	\$112,705.32
2022	3	2358	6815924	United Cerebral Palsy of Central Florida Roof Replacement	03B	LMC	\$64,952.68
					<b>03B</b>	<b>Matrix Code</b>	<b>\$562,548.80</b>
2021	1	2281	6687651	2021 Coalition for the Homeless - Case Management	03T	LMC	\$4,596.75
2021	1	2281	6696569	2021 Coalition for the Homeless - Case Management	03T	LMC	\$9,189.69
2021	1	2282	6687651	2021 Family Promise - Case Management and Homeless Services	03T	LMC	\$5,606.60
2021	1	2284	6687651	2021 Grand Avenue - Case Management Services	03T	LMC	\$2,907.76
2021	1	2286	6687651	2021 United Way - Homeless Assistance and Housing Services	03T	LMC	\$2,244.79
2021	1	2286	6696569	2021 United Way - Homeless Assistance and Housing Services	03T	LMC	\$3,898.98
2021	1	2287	6687651	2021 Jewish Family Services - Family Stabilization	03T	LMC	\$2,550.25
2021	1	2287	6696569	2021 Jewish Family Services - Family Stabilization	03T	LMC	\$2,787.46
2021	1	2288	6687651	2021 Lifeset Project - Case Management for Human Trafficking	03T	LMC	\$4,765.38
2022	1	2346	6763723	Coalition for the Homeless of Central Florida	03T	LMC	\$22,853.83
2022	1	2346	6776485	Coalition for the Homeless of Central Florida	03T	LMC	\$13,125.50
2022	1	2346	6792360	Coalition for the Homeless of Central Florida	03T	LMC	\$5,015.32
2022	1	2346	6799555	Coalition for the Homeless of Central Florida	03T	LMC	\$4,950.28
2022	1	2346	6815924	Coalition for the Homeless of Central Florida	03T	LMC	\$5,072.44
2022	1	2346	6824167	Coalition for the Homeless of Central Florida	03T	LMC	\$2,477.98
2022	1	2346	6833876	Coalition for the Homeless of Central Florida	03T	LMC	\$1,504.65
2022	1	2347	6739389	Family Promise of Greater Orlando	03T	LMC	\$7,894.34
2022	1	2347	6763723	Family Promise of Greater Orlando	03T	LMC	\$2,162.32
2022	1	2347	6787801	Family Promise of Greater Orlando	03T	LMC	\$2,704.31
2022	1	2347	6792360	Family Promise of Greater Orlando	03T	LMC	\$9,165.99
2022	1	2347	6833876	Family Promise of Greater Orlando	03T	LMC	\$8,073.04
2022	1	2348	6718890	Grand Avenue Economic Community Development - Pathlight Home	03T	LMC	\$6,911.72
2022	1	2348	6728483	Grand Avenue Economic Community Development - Pathlight Home	03T	LMC	\$3,456.30
2022	1	2348	6739389	Grand Avenue Economic Community Development - Pathlight Home	03T	LMC	\$3,729.91
2022	1	2348	6763723	Grand Avenue Economic Community Development - Pathlight Home	03T	LMC	\$8,350.54
2022	1	2348	6776485	Grand Avenue Economic Community Development - Pathlight Home	03T	LMC	\$3,454.54
2022	1	2348	6787801	Grand Avenue Economic Community Development - Pathlight Home	03T	LMC	\$3,424.73
2022	1	2348	6792360	Grand Avenue Economic Community Development - Pathlight Home	03T	LMC	\$3,454.54
2022	1	2348	6815924	Grand Avenue Economic Community Development - Pathlight Home	03T	LMC	\$3,404.98
2022	1	2348	6820770	Grand Avenue Economic Community Development - Pathlight Home	03T	LMC	\$2,907.76
2022	1	2348	6833876	Grand Avenue Economic Community Development - Pathlight Home	03T	LMC	\$904.98
2022	1	2352	6718890	IDignity	03T	LMC	\$657.07
2022	1	2352	6728483	IDignity	03T	LMC	\$2,015.41
2022	1	2352	6739389	IDignity	03T	LMC	\$2,300.24
2022	1	2352	6740628	IDignity	03T	LMC	\$3,229.31
2022	1	2352	6763723	IDignity	03T	LMC	\$1,745.14
2022	1	2352	6776485	IDignity	03T	LMC	\$10,171.78
2022	1	2352	6787801	IDignity	03T	LMC	\$3,747.24
2022	1	2352	6792360	IDignity	03T	LMC	\$3,747.23
2022	1	2352	6815924	IDignity	03T	LMC	\$3,137.44
2022	1	2352	6824167	IDignity	03T	LMC	\$3,013.52
2022	1	2352	6833876	IDignity	03T	LMC	\$1,235.62



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					<b>03T</b>	<b>Matrix Code</b>	<b>\$198,547.66</b>
2022	1	2349	6718890	Harbor House of Central Florida	05G	LMC	\$2,814.11
2022	1	2349	6739389	Harbor House of Central Florida	05G	LMC	\$2,247.96
2022	1	2349	6740628	Harbor House of Central Florida	05G	LMC	\$3,187.89
2022	1	2349	6763723	Harbor House of Central Florida	05G	LMC	\$6,589.85
2022	1	2349	6776485	Harbor House of Central Florida	05G	LMC	\$3,561.87
2022	1	2349	6787801	Harbor House of Central Florida	05G	LMC	\$7,649.05
2022	1	2349	6824167	Harbor House of Central Florida	05G	LMC	\$5,620.54
2022	1	2349	6833876	Harbor House of Central Florida	05G	LMC	\$3,328.73
2022	1	2354	6728483	The Lifeboat Project	05G	LMC	\$6,194.92
2022	1	2354	6739389	The Lifeboat Project	05G	LMC	\$5,472.31
2022	1	2354	6763723	The Lifeboat Project	05G	LMC	\$9,663.48
2022	1	2354	6787801	The Lifeboat Project	05G	LMC	\$2,565.67
2022	1	2354	6834451	The Lifeboat Project	05G	LMC	\$6,103.62
					<b>05G</b>	<b>Matrix Code</b>	<b>\$65,000.00</b>
2022	3	2370	6718890	Grace Medical - Acquisition	05M	LMC	\$365,000.00
					<b>05H</b>	<b>Matrix Code</b>	<b>\$365,000.00</b>
2022	1	2353	6718890	Jewish Family Services of Greater Orlando	05O	LMC	\$2,409.82
2022	1	2353	6728483	Jewish Family Services of Greater Orlando	05O	LMC	\$2,867.97
2022	1	2353	6763723	Jewish Family Services of Greater Orlando	05O	LMC	\$8,100.99
2022	1	2353	6776485	Jewish Family Services of Greater Orlando	05O	LMC	\$7,068.77
2022	1	2353	6787801	Jewish Family Services of Greater Orlando	05O	LMC	\$2,898.95
2022	1	2353	6792360	Jewish Family Services of Greater Orlando	05O	LMC	\$3,521.22
2022	1	2353	6815924	Jewish Family Services of Greater Orlando	05O	LMC	\$2,898.94
2022	1	2353	6824167	Jewish Family Services of Greater Orlando	05O	LMC	\$3,521.21
2022	1	2353	6833876	Jewish Family Services of Greater Orlando	05O	LMC	\$1,712.13
					<b>05O</b>	<b>Matrix Code</b>	<b>\$35,000.00</b>
2022	1	2350	6718890	Housing and Neighborhood Development Services HANDS of Central Florida	05U	LMC	\$1,140.00
2022	1	2350	6728483	Housing and Neighborhood Development Services HANDS of Central Florida	05U	LMC	\$2,280.00
2022	1	2350	6739389	Housing and Neighborhood Development Services HANDS of Central Florida	05U	LMC	\$304.00
2022	1	2350	6740628	Housing and Neighborhood Development Services HANDS of Central Florida	05U	LMC	\$1,596.00
2022	1	2350	6763723	Housing and Neighborhood Development Services HANDS of Central Florida	05U	LMC	\$14,212.00
2022	1	2350	6776485	Housing and Neighborhood Development Services HANDS of Central Florida	05U	LMC	\$6,156.00
2022	1	2350	6787801	Housing and Neighborhood Development Services HANDS of Central Florida	05U	LMC	\$7,296.00
2022	1	2350	6792360	Housing and Neighborhood Development Services HANDS of Central Florida	05U	LMC	\$6,688.00
2022	1	2350	6815924	Housing and Neighborhood Development Services HANDS of Central Florida	05U	LMC	\$7,372.00
2022	1	2350	6824167	Housing and Neighborhood Development Services HANDS of Central Florida	05U	LMC	\$10,478.00
					<b>05U</b>	<b>Matrix Code</b>	<b>\$57,522.00</b>
2022	3	2372	6781623	Seniors First	05W	LMC	\$66,594.69
					<b>05W</b>	<b>Matrix Code</b>	<b>\$66,594.69</b>
2022	1	2351	6718890	Heart of Florida United Way	05X	LMC	\$3,349.69
2022	1	2351	6728483	Heart of Florida United Way	05X	LMC	\$5,484.09
2022	1	2351	6739389	Heart of Florida United Way	05X	LMC	\$3,203.24
2022	1	2351	6763723	Heart of Florida United Way	05X	LMC	\$7,103.30
2022	1	2351	6776485	Heart of Florida United Way	05X	LMC	\$2,747.74
2022	1	2351	6799555	Heart of Florida United Way	05X	LMC	\$2,772.20
2022	1	2351	6815924	Heart of Florida United Way	05X	LMC	\$3,352.00
2022	1	2351	6820770	Heart of Florida United Way	05X	LMC	\$6,730.32
2022	1	2351	6833876	Heart of Florida United Way	05X	LMC	\$257.42
					<b>05X</b>	<b>Matrix Code</b>	<b>\$35,000.00</b>
2022	4	2363	6833876	West Lakes Partnership Housing Rehabilitation	14A	LMH	\$44,303.13
2022	4	2375	6718890	Housing Rehab - 2427 Straker Ct - Presley, Joann	14A	LMH	\$512.35
2022	4	2375	6739389	Housing Rehab - 2427 Straker Ct - Presley, Joann	14A	LMH	\$44,536.50
2022	4	2375	6740628	Housing Rehab - 2427 Straker Ct - Presley, Joann	14A	LMH	\$71,418.50
2022	4	2376	6776485	Housing Rehab - 6136 Applan Way - Pena, Maria	14A	LMH	\$600.05
2022	4	2376	6792360	Housing Rehab - 6136 Applan Way - Pena, Maria	14A	LMH	\$54,947.25
2022	4	2377	6753455	Housing Rehab - 2422 Orange Center Blvd - Carter, Veda	14A	LMH	\$585.00
2022	4	2377	6787801	Housing Rehab - 2422 Orange Center Blvd - Carter, Veda	14A	LMH	\$53,093.25
2022	4	2378	6753455	Housing Rehab - 4427 Brooke St - Jackson, Thelma	14A	LMH	\$556.65
2022	4	2378	6787801	Housing Rehab - 4427 Brooke St - Jackson, Thelma	14A	LMH	\$53,958.60
2022	4	2378	6833876	Housing Rehab - 4427 Brooke St - Jackson, Thelma	14A	LMH	\$76,879.40
2022	4	2425	6763723	Housing Rehab - 1902 Fern Circle - Raymond, Jack and Connie	14A	LMH	\$637.85
2022	4	2425	6815924	Housing Rehab - 1902 Fern Circle - Raymond, Jack and Connie	14A	LMH	\$63,486.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$465,514.53</b>
<b>Total</b>							<b>\$1,890,229.68</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	1	2281	6687051	No	2021 Coalition for the Homeless - Case Management	B21MC120015	EN	03T	LMC	\$4,596.75
2021	1	2281	6696569	No	2021 Coalition for the Homeless - Case Management	B21MC120015	EN	03T	LMC	\$9,189.69
2021	1	2282	6687051	No	2021 Family Promise - Case Management and Homeless Services	B21MC120015	EN	03T	LMC	\$5,606.60
2021	1	2284	6687051	No	2021 Grand Avenue - Case Management Services	B21MC120015	EN	03T	LMC	\$2,907.76
2021	1	2286	6687051	No	2021 United Way - Homeless Assistance and Housing Services	B21MC120015	EN	03T	LMC	\$2,244.79
2021	1	2286	6696569	No	2021 United Way - Homeless Assistance and Housing Services	B21MC120015	EN	03T	LMC	\$3,898.98
2021	1	2287	6687051	No	2021 Jewish Family Services - Family Stabilization	B21MC120015	EN	03T	LMC	\$2,550.25
2021	1	2287	6696569	No	2021 Jewish Family Services - Family Stabilization	B21MC120015	EN	03T	LMC	\$2,787.46
2021	1	2288	6687051	No	2021 Lifeboat Project - Case Management for Human Trafficking	B21MC120015	EN	03T	LMC	\$4,765.38
2022	1	2346	6763723	No	Coalition for the Homeless of Central Florida	B22MC120015	EN	03T	LMC	\$22,853.83
2022	1	2346	6776485	No	Coalition for the Homeless of Central Florida	B22MC120015	EN	03T	LMC	\$13,125.50
2022	1	2346	6792360	No	Coalition for the Homeless of Central Florida	B22MC120015	EN	03T	LMC	\$5,015.32
2022	1	2346	6799555	No	Coalition for the Homeless of Central Florida	B22MC120015	EN	03T	LMC	\$4,950.28
2022	1	2346	6815924	No	Coalition for the Homeless of Central Florida	B22MC120015	EN	03T	LMC	\$5,072.44
2022	1	2346	6824167	No	Coalition for the Homeless of Central Florida	B22MC120015	EN	03T	LMC	\$2,477.98
2022	1	2346	6833876	No	Coalition for the Homeless of Central Florida	B22MC120015	EN	03T	LMC	\$1,504.65
2022	1	2347	6739389	No	Family Promise of Greater Orlando	B22MC120015	EN	03T	LMC	\$7,894.34
2022	1	2347	6763723	No	Family Promise of Greater Orlando	B22MC120015	EN	03T	LMC	\$2,162.32
2022	1	2347	6787801	No	Family Promise of Greater Orlando	B22MC120015	EN	03T	LMC	\$2,704.31
2022	1	2347	6792360	No	Family Promise of Greater Orlando	B22MC120015	EN	03T	LMC	\$9,166.99
2022	1	2347	6833876	No	Family Promise of Greater Orlando	B22MC120015	EN	03T	LMC	\$8,073.04
2022	1	2348	6718890	No	Grand Avenue Economic Community Development - Pathlight Home	B22MC120015	EN	03T	LMC	\$6,911.72
2022	1	2348	6728483	No	Grand Avenue Economic Community Development - Pathlight Home	B22MC120015	EN	03T	LMC	\$3,456.30
2022	1	2348	6739389	No	Grand Avenue Economic Community Development - Pathlight Home	B22MC120015	EN	03T	LMC	\$3,729.91
2022	1	2348	6763723	No	Grand Avenue Economic Community Development - Pathlight Home	B22MC120015	EN	03T	LMC	\$8,350.54
2022	1	2348	6776485	No	Grand Avenue Economic Community Development - Pathlight Home	B22MC120015	EN	03T	LMC	\$3,454.54
2022	1	2348	6787801	No	Grand Avenue Economic Community Development - Pathlight Home	B22MC120015	EN	03T	LMC	\$3,424.73
2022	1	2348	6792360	No	Grand Avenue Economic Community Development - Pathlight Home	B22MC120015	EN	03T	LMC	\$3,454.54
2022	1	2348	6815924	No	Grand Avenue Economic Community Development - Pathlight Home	B22MC120015	EN	03T	LMC	\$3,404.98
2022	1	2348	6820770	No	Grand Avenue Economic Community Development - Pathlight Home	B22MC120015	EN	03T	LMC	\$2,907.76
2022	1	2348	6833876	No	Grand Avenue Economic Community Development - Pathlight Home	B22MC120015	EN	03T	LMC	\$904.98
2022	1	2352	6718890	No	IDignity	B22MC120015	EN	03T	LMC	\$657.07
2022	1	2352	6728483	No	IDignity	B22MC120015	EN	03T	LMC	\$2,015.41
2022	1	2352	6739389	No	IDignity	B22MC120015	EN	03T	LMC	\$2,300.24
2022	1	2352	6740628	No	IDignity	B22MC120015	EN	03T	LMC	\$3,229.31
2022	1	2352	6763723	No	IDignity	B22MC120015	EN	03T	LMC	\$1,745.14
2022	1	2352	6776485	No	IDignity	B22MC120015	EN	03T	LMC	\$10,171.78
2022	1	2352	6787801	No	IDignity	B22MC120015	EN	03T	LMC	\$3,747.24
2022	1	2352	6792360	No	IDignity	B22MC120015	EN	03T	LMC	\$3,747.23
2022	1	2352	6815924	No	IDignity	B22MC120015	EN	03T	LMC	\$3,137.44
2022	1	2352	6824167	No	IDignity	B22MC120015	EN	03T	LMC	\$3,013.52
2022	1	2352	6833876	No	IDignity	B22MC120015	EN	03T	LMC	\$1,235.62
										<b>03T Matrix Code \$198,547.66</b>
2022	1	2349	6718890	No	Harbor House of Central Florida	B22MC120015	EN	05G	LMC	\$2,814.11
2022	1	2349	6739389	No	Harbor House of Central Florida	B22MC120015	EN	05G	LMC	\$2,247.96
2022	1	2349	6740628	No	Harbor House of Central Florida	B22MC120015	EN	05G	LMC	\$3,187.89
2022	1	2349	6763723	No	Harbor House of Central Florida	B22MC120015	EN	05G	LMC	\$6,589.85
2022	1	2349	6776485	No	Harbor House of Central Florida	B22MC120015	EN	05G	LMC	\$3,561.87
2022	1	2349	6787801	No	Harbor House of Central Florida	B22MC120015	EN	05G	LMC	\$7,849.05
2022	1	2349	6824167	No	Harbor House of Central Florida	B22MC120015	EN	05G	LMC	\$5,620.54
2022	1	2349	6833876	No	Harbor House of Central Florida	B22MC120015	EN	05G	LMC	\$3,328.73
2022	1	2354	6728483	No	The Lifeboat Project	B22MC120015	EN	05G	LMC	\$6,194.92
2022	1	2354	6739389	No	The Lifeboat Project	B22MC120015	EN	05G	LMC	\$5,472.31
2022	1	2354	6763723	No	The Lifeboat Project	B22MC120015	EN	05G	LMC	\$9,863.48
2022	1	2354	6787801	No	The Lifeboat Project	B22MC120015	EN	05G	LMC	\$2,565.67
2022	1	2354	6834451	No	The Lifeboat Project	B22MC120015	EN	05G	LMC	\$6,103.62
										<b>05G Matrix Code \$65,000.00</b>
2022	3	2370	6718890	No	Grace Medical - Acquisition	B21MC120015	EN	05M	LMC	\$365,000.00
										<b>05M Matrix Code \$365,000.00</b>
2022	1	2353	6718890	No	Jewish Family Services of Greater Orlando	B22MC120015	EN	05O	LMC	\$2,409.82
2022	1	2353	6728483	No	Jewish Family Services of Greater Orlando	B22MC120015	EN	05O	LMC	\$2,867.97
2022	1	2353	6763723	No	Jewish Family Services of Greater Orlando	B22MC120015	EN	05O	LMC	\$8,100.99
2022	1	2353	6776485	No	Jewish Family Services of Greater Orlando	B22MC120015	EN	05O	LMC	\$7,068.77
2022	1	2353	6787801	No	Jewish Family Services of Greater Orlando	B22MC120015	EN	05O	LMC	\$2,898.95
2022	1	2353	6792360	No	Jewish Family Services of Greater Orlando	B22MC120015	EN	05O	LMC	\$3,521.22
2022	1	2353	6815924	No	Jewish Family Services of Greater Orlando	B22MC120015	EN	05O	LMC	\$2,898.94
2022	1	2353	6824167	No	Jewish Family Services of Greater Orlando	B22MC120015	EN	05O	LMC	\$3,521.21
2022	1	2353	6833876	No	Jewish Family Services of Greater Orlando	B22MC120015	EN	05O	LMC	\$1,712.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
										<b>\$35,000.00</b>
2022	1	2350	6718890	No	Housing and Neighborhood Development Services HANDS of Central Florida	B22MC120015	EN	05U	LMC	\$1,140.00
2022	1	2350	6728483	No	Housing and Neighborhood Development Services HANDS of Central Florida	B22MC120015	EN	05U	LMC	\$2,280.00
2022	1	2350	6739389	No	Housing and Neighborhood Development Services HANDS of Central Florida	B22MC120015	EN	05U	LMC	\$304.00
2022	1	2350	6740628	No	Housing and Neighborhood Development Services HANDS of Central Florida	B22MC120015	EN	05U	LMC	\$1,598.00
2022	1	2350	6763723	No	Housing and Neighborhood Development Services HANDS of Central Florida	B22MC120015	EN	05U	LMC	\$14,212.00
2022	1	2350	6776485	No	Housing and Neighborhood Development Services HANDS of Central Florida	B22MC120015	EN	05U	LMC	\$8,156.00
2022	1	2350	6787801	No	Housing and Neighborhood Development Services HANDS of Central Florida	B22MC120015	EN	05U	LMC	\$7,296.00
2022	1	2350	6792360	No	Housing and Neighborhood Development Services HANDS of Central Florida	B22MC120015	EN	05U	LMC	\$8,888.00
2022	1	2350	6815924	No	Housing and Neighborhood Development Services HANDS of Central Florida	B22MC120015	EN	05U	LMC	\$7,372.00
2022	1	2350	6824167	No	Housing and Neighborhood Development Services HANDS of Central Florida	B22MC120015	EN	05U	LMC	\$10,478.00
										<b>\$57,522.00</b>
2022	3	2372	6781623	No	Seniors First	B21MC120015	EN	05W	LMC	\$66,594.69
										<b>\$66,594.69</b>
2022	1	2351	6718890	No	Heart of Florida United Way	B22MC120015	EN	05X	LMC	\$3,349.89
2022	1	2351	6728483	No	Heart of Florida United Way	B22MC120015	EN	05X	LMC	\$5,484.09
2022	1	2351	6739389	No	Heart of Florida United Way	B22MC120015	EN	05X	LMC	\$3,203.24
2022	1	2351	6763723	No	Heart of Florida United Way	B22MC120015	EN	05X	LMC	\$7,103.30
2022	1	2351	6776485	No	Heart of Florida United Way	B22MC120015	EN	05X	LMC	\$2,747.74
2022	1	2351	6799555	No	Heart of Florida United Way	B22MC120015	EN	05X	LMC	\$2,772.20
2022	1	2351	6815924	No	Heart of Florida United Way	B22MC120015	EN	05X	LMC	\$3,352.00
2022	1	2351	6820770	No	Heart of Florida United Way	B22MC120015	EN	05X	LMC	\$6,730.32
2022	1	2351	6833876	No	Heart of Florida United Way	B22MC120015	EN	05X	LMC	\$257.42
										<b>\$35,000.00</b>
										<b>\$822,664.35</b>
<b>Total</b>										<b>\$822,664.35</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	2303	6696569	2021 CDBG Administration	21A		\$40,822.82
2022	2	2355	6718890	2022 CDBG Administration	21A		\$45,364.03
2022	2	2355	6728483	2022 CDBG Administration	21A		\$97,516.58
2022	2	2355	6763723	2022 CDBG Administration	21A		\$114,801.35
2022	2	2355	6776485	2022 CDBG Administration	21A		\$78,631.31
2022	2	2355	6781623	2022 CDBG Administration	21A		\$51,920.85
2022	2	2355	6792360	2022 CDBG Administration	21A		\$83,795.70
							<b>\$519,652.62</b>
<b>Total</b>							<b>\$519,652.62</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	4,741,094.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,741,094.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,423,405.33
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	251,487.57
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	4,674,892.90
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	66,201.10

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,423,405.33
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	4,423,405.33
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	4,423,405.33
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,423,405.33
17 CDBG-CV GRANT	4,741,094.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	93.30%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	251,487.57
20 CDBG-CV GRANT	4,741,094.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.30%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	1	2224	6490921	CV-Grace Medical Home	05M	LMC	\$30,972.09	
			6513805	CV-Grace Medical Home	05M	LMC	\$37,078.51	
			6524997	CV-Grace Medical Home	05M	LMC	\$67,815.91	
			6549613	CV-Grace Medical Home	05M	LMC	\$40,437.60	
			6561890	CV-Grace Medical Home	05M	LMC	\$70,954.88	
			6603546	CV-Grace Medical Home	05M	LMC	\$35,379.19	
			6616560	CV-Grace Medical Home	05M	LMC	\$14,050.82	
			6639980	CV-Grace Medical Home	05M	LMC	\$71,751.85	
			6653280	CV-Grace Medical Home	05M	LMC	\$20,888.28	
			6676221	CV-Grace Medical Home	05M	LMC	\$33,304.31	
			6687651	CV-Grace Medical Home	05M	LMC	\$18,529.97	
			6696569	CV-Grace Medical Home	05M	LMC	\$19,692.98	
			6699127	CV-Grace Medical Home	05M	LMC	\$31,380.48	
			6728483	CV-Grace Medical Home	05M	LMC	\$34,111.17	
			6739389	CV-Grace Medical Home	05M	LMC	\$103,095.61	
			2225	6490921	CV-West Lakes Partnerships	05W	LMC	\$14,284.76
				6513805	CV-West Lakes Partnerships	05W	LMC	\$14,182.66
				6524997	CV-West Lakes Partnerships	05W	LMC	\$12,485.66
		6537807		CV-West Lakes Partnerships	05W	LMC	\$15,500.00	
		6549613		CV-West Lakes Partnerships	05W	LMC	\$8,573.00	
		6561890		CV-West Lakes Partnerships	05W	LMC	\$31,624.17	
		6581847		CV-West Lakes Partnerships	05W	LMC	\$14,420.09	
		6591521		CV-West Lakes Partnerships	05W	LMC	\$14,545.95	
		6603546		CV-West Lakes Partnerships	05W	LMC	\$14,448.17	
		6616560		CV-West Lakes Partnerships	05W	LMC	\$7,615.54	
		6639980		CV-West Lakes Partnerships	05W	LMC	\$49,761.82	
		6653280		CV-West Lakes Partnerships	05W	LMC	\$35,014.58	
		6666412		CV-West Lakes Partnerships	05W	LMC	\$19,510.19	
		6687651		CV-West Lakes Partnerships	05W	LMC	\$14,938.18	
		6696569		CV-West Lakes Partnerships	05W	LMC	\$20,178.23	
		6702682		CV-West Lakes Partnerships	05W	LMC	\$18,810.87	
		6718890		CV-West Lakes Partnerships	05W	LMC	\$23,705.63	
		2226		6478773	CV-Primrose Center	05M	LMC	\$21,219.48
			6490921	CV-Primrose Center	05M	LMC	\$9,940.95	
			6501508	CV-Primrose Center	05M	LMC	\$12,161.23	
			6513805	CV-Primrose Center	05M	LMC	\$9,940.95	
			6549613	CV-Primrose Center	05M	LMC	\$49,099.43	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2226	6561890	CV-Primrose Center	05M	LMC	\$40,218.31
			6571630	CV-Primrose Center	05M	LMC	\$16,217.80
			6581847	CV-Primrose Center	05M	LMC	\$19,881.88
			6591521	CV-Primrose Center	05M	LMC	\$27,078.03
			6603546	CV-Primrose Center	05M	LMC	\$15,319.57
			6618560	CV-Primrose Center	05M	LMC	\$19,982.84
			6639980	CV-Primrose Center	05M	LMC	\$24,483.32
			6653280	CV-Primrose Center	05M	LMC	\$5,341.57
			6666412	CV-Primrose Center	05M	LMC	\$65,787.78
			6676221	CV-Primrose Center	05M	LMC	\$51,573.13
			6687651	CV-Primrose Center	05M	LMC	\$118,109.64
			6696569	CV-Primrose Center	05M	LMC	\$29,786.10
		2227	6549613	CV-Homeless Services Network	03T	LMC	\$16,553.94
			6561890	CV-Homeless Services Network	03T	LMC	\$10,072.87
			6571630	CV-Homeless Services Network	03T	LMC	\$31,320.46
			6639980	CV-Homeless Services Network	03T	LMC	\$20,845.66
			6653280	CV-Homeless Services Network	03T	LMC	\$29,096.25
			6666412	CV-Homeless Services Network	03T	LMC	\$23,053.17
			6676221	CV-Homeless Services Network	03T	LMC	\$20,404.08
			6696569	CV-Homeless Services Network	03T	LMC	\$323,625.07
			6702682	CV-Homeless Services Network	03T	LMC	\$32,211.47
		2274	6591521	CV-Aspire Health Partners	05F	LMC	\$35,075.18
			6618560	CV-Aspire Health Partners	05F	LMC	\$5,368.65
			6639980	CV-Aspire Health Partners	05F	LMC	\$18,253.41
			6676221	CV-Aspire Health Partners	05F	LMC	\$119,374.05
			6696569	CV-Aspire Health Partners	05F	LMC	\$65,497.53
			6702682	CV-Aspire Health Partners	05F	LMC	\$15,390.13
		2275	6537807	CV-United Against Poverty	03T	LMC	\$36,688.67
			6549613	CV-United Against Poverty	03T	LMC	\$20,142.48
			6561890	CV-United Against Poverty	03T	LMC	\$15,419.66
			6581847	CV-United Against Poverty	03T	LMC	\$29,339.93
			6603546	CV-United Against Poverty	03T	LMC	\$27,991.19
			6618560	CV-United Against Poverty	03T	LMC	\$14,980.76
			6639980	CV-United Against Poverty	03T	LMC	\$32,383.89
			6653280	CV-United Against Poverty	03T	LMC	\$18,722.94
			6666412	CV-United Against Poverty	03T	LMC	\$19,004.66
			6676221	CV-United Against Poverty	03T	LMC	\$18,371.25
			6687651	CV-United Against Poverty	03T	LMC	\$47,376.37
			6699127	CV-United Against Poverty	03T	LMC	\$18,587.54
			6708807	CV-United Against Poverty	03T	LMC	\$12,618.80
			6718890	CV-United Against Poverty	03T	LMC	\$8,371.86
		2276	6561890	CV-Lighthouse Central Florida	05B	LMC	\$11,844.05
			6581847	CV-Lighthouse Central Florida	05B	LMC	\$5,268.53
			6618560	CV-Lighthouse Central Florida	05B	LMC	\$9,723.38
			6639980	CV-Lighthouse Central Florida	05B	LMC	\$7,972.92
			6653280	CV-Lighthouse Central Florida	05B	LMC	\$4,394.92
			6676221	CV-Lighthouse Central Florida	05B	LMC	\$59,846.39
			6696569	CV-Lighthouse Central Florida	05B	LMC	\$20,949.81
		2277	6549613	CV-IDignity	05C	LMC	\$12,280.19
			6561890	CV-IDignity	05C	LMC	\$10,147.32
			6581847	CV-IDignity	05C	LMC	\$20,198.35
			6603546	CV-IDignity	05C	LMC	\$10,094.46
			6618560	CV-IDignity	05C	LMC	\$20,275.56
			6639980	CV-IDignity	05C	LMC	\$15,606.83
			6653280	CV-IDignity	05C	LMC	\$28,998.18
			6666412	CV-IDignity	05C	LMC	\$13,949.13
			6687651	CV-IDignity	05C	LMC	\$46,179.94
			6702682	CV-IDignity	05C	LMC	\$26,946.01
			6718890	CV-IDignity	05C	LMC	\$26,624.77
			6728483	CV-IDignity	05C	LMC	\$26,682.47
			6739389	CV-IDignity	05C	LMC	\$35,266.79



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2278	6561890	CV-Coalition for the Homeless	03T	LMC	\$15,476.61
			6571630	CV-Coalition for the Homeless	03T	LMC	\$14,853.56
			6581847	CV-Coalition for the Homeless	03T	LMC	\$8,088.84
			6603546	CV-Coalition for the Homeless	03T	LMC	\$6,810.47
			6616560	CV-Coalition for the Homeless	03T	LMC	\$7,620.01
			6639980	CV-Coalition for the Homeless	03T	LMC	\$15,199.19
			6666412	CV-Coalition for the Homeless	03T	LMC	\$38,800.53
			6687651	CV-Coalition for the Homeless	03T	LMC	\$6,450.54
			6696569	CV-Coalition for the Homeless	03T	LMC	\$18,476.29
			6702682	CV-Coalition for the Homeless	03T	LMC	\$4,310.95
			6753455	CV-Coalition for the Homeless	03T	LMC	\$76,000.00
		2279	6537807	CV-First Step Staffing	05H	LMC	\$1,812.55
			6549613	CV-First Step Staffing	05H	LMC	\$3,229.50
			6561890	CV-First Step Staffing	05H	LMC	\$2,838.44
			6571630	CV-First Step Staffing	05H	LMC	\$3,312.31
			6581847	CV-First Step Staffing	05H	LMC	\$7,147.76
			6603546	CV-First Step Staffing	05H	LMC	\$4,118.38
			6616560	CV-First Step Staffing	05H	LMC	\$3,295.61
			6639980	CV-First Step Staffing	05H	LMC	\$4,245.45
			6653280	CV-First Step Staffing	05H	LMC	\$6,920.79
			6666412	CV-First Step Staffing	05H	LMC	\$3,295.61
			6687651	CV-First Step Staffing	05H	LMC	\$8,156.61
			6699127	CV-First Step Staffing	05H	LMC	\$4,531.47
			6718890	CV-First Step Staffing	05H	LMC	\$7,250.34
			6739389	CV-First Step Staffing	05H	LMC	\$4,529.87
		2280	6571630	CV-JUMP Ministries	03T	LMC	\$16,649.22
			6603546	CV-JUMP Ministries	03T	LMC	\$13,289.98
			6639980	CV-JUMP Ministries	03T	LMC	\$4,612.80
			6687651	CV-JUMP Ministries	03T	LMC	\$22,590.39
			6696569	CV-JUMP Ministries	03T	LMC	\$53,347.36
			6702682	CV-JUMP Ministries	03T	LMC	\$30,060.02
			6718890	CV-JUMP Ministries	03T	LMC	\$27,687.12
			6728483	CV-JUMP Ministries	03T	LMC	\$29,226.12
			6739389	CV-JUMP Ministries	03T	LMC	\$32,966.19
		2339	6696569	CV Catholic Charities - Pathways to Care	03T	LMC	\$20,439.28
			6704406	CV Catholic Charities - Pathways to Care	03T	LMC	\$6,589.64
			6739389	CV Catholic Charities - Pathways to Care	03T	LMC	\$11,009.04
		2340	6639980	CV Christian Service Center - Daily Bread	03T	LMC	\$43,006.50
			6653280	CV Christian Service Center - Daily Bread	03T	LMC	\$20,199.32
			6666412	CV Christian Service Center - Daily Bread	03T	LMC	\$27,854.40
			6687651	CV Christian Service Center - Daily Bread	03T	LMC	\$33,106.18
			6699127	CV Christian Service Center - Daily Bread	03T	LMC	\$15,109.81
			6718890	CV Christian Service Center - Daily Bread	03T	LMC	\$26,127.72
			6728483	CV Christian Service Center - Daily Bread	03T	LMC	\$15,454.07
		2342	6653280	CV SALT - Case Management	03T	LMC	\$132,207.21
			6666412	CV SALT - Case Management	03T	LMC	\$65,796.42
			6676221	CV SALT - Case Management	03T	LMC	\$68,403.58
			6687651	CV SALT - Case Management	03T	LMC	\$79,199.66
			6699127	CV SALT - Case Management	03T	LMC	\$104,393.13
		2343	6687651	CV Grand Ave - Employment Program	05H	LMCSV	\$5,877.79
			6696569	CV Grand Ave - Employment Program	05H	LMCSV	\$5,470.30
			6702682	CV Grand Ave - Employment Program	05H	LMCSV	\$8,938.77
			6718890	CV Grand Ave - Employment Program	05H	LMCSV	\$6,385.05
			6728483	CV Grand Ave - Employment Program	05H	LMCSV	\$16,690.09
			6739389	CV Grand Ave - Employment Program	05H	LMCSV	\$31,185.00
		2345	6676221	CV Salvation Army	03T	LMC	\$79,579.66
			6687651	CV Salvation Army	03T	LMC	\$40,805.98
			6702682	CV Salvation Army	03T	LMC	\$34,010.08
		2428	6811485	CV - Harbor House Domestic Violence Shelter Services	05G	LMC	\$7,115.82
			6820770	CV - Harbor House Domestic Violence Shelter Services	05G	LMC	\$5,995.05
			6833876	CV - Harbor House Domestic Violence Shelter Services	05G	LMC	\$3,669.63





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2428	6843318	CV - Harbor House Domestic Violence Shelter Services	05G	LMC	\$7,018.41
<b>Total</b>							<b>\$4,423,405.33</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2224	6490921	CV-Grace Medical Home	05M	LMC	\$30,972.09
			6513805	CV-Grace Medical Home	05M	LMC	\$37,078.51
			6524997	CV-Grace Medical Home	05M	LMC	\$67,815.91
			6549613	CV-Grace Medical Home	05M	LMC	\$40,437.60
			6561890	CV-Grace Medical Home	05M	LMC	\$70,954.88
			6603546	CV-Grace Medical Home	05M	LMC	\$35,379.19
			6616560	CV-Grace Medical Home	05M	LMC	\$14,050.82
			6639980	CV-Grace Medical Home	05M	LMC	\$71,751.65
			6653280	CV-Grace Medical Home	05M	LMC	\$20,888.28
			6676221	CV-Grace Medical Home	05M	LMC	\$33,304.31
			6687651	CV-Grace Medical Home	05M	LMC	\$18,529.97
			6696569	CV-Grace Medical Home	05M	LMC	\$19,692.98
			6699127	CV-Grace Medical Home	05M	LMC	\$31,380.48
			6728483	CV-Grace Medical Home	05M	LMC	\$34,111.17
			6739389	CV-Grace Medical Home	05M	LMC	\$103,095.61
		2225	6490921	CV-West Lakes Partnerships	05W	LMC	\$14,284.76
			6513805	CV-West Lakes Partnerships	05W	LMC	\$14,162.66
			6524997	CV-West Lakes Partnerships	05W	LMC	\$12,485.66
			6537807	CV-West Lakes Partnerships	05W	LMC	\$15,500.00
			6549613	CV-West Lakes Partnerships	05W	LMC	\$8,573.00
			6561890	CV-West Lakes Partnerships	05W	LMC	\$31,624.17
			6581847	CV-West Lakes Partnerships	05W	LMC	\$14,420.09
			6591521	CV-West Lakes Partnerships	05W	LMC	\$14,545.95
			6603546	CV-West Lakes Partnerships	05W	LMC	\$14,448.17
			6616560	CV-West Lakes Partnerships	05W	LMC	\$7,615.54
			6639980	CV-West Lakes Partnerships	05W	LMC	\$49,761.82
			6653280	CV-West Lakes Partnerships	05W	LMC	\$35,014.58
			6666412	CV-West Lakes Partnerships	05W	LMC	\$19,510.19
			6687651	CV-West Lakes Partnerships	05W	LMC	\$14,938.18
			6696569	CV-West Lakes Partnerships	05W	LMC	\$20,178.23
			6702682	CV-West Lakes Partnerships	05W	LMC	\$18,810.87
			6718890	CV-West Lakes Partnerships	05W	LMC	\$23,705.63
		2226	6478773	CV-Primrose Center	05M	LMC	\$21,219.48
			6490921	CV-Primrose Center	05M	LMC	\$9,940.95
			6501508	CV-Primrose Center	05M	LMC	\$12,161.23
			6513805	CV-Primrose Center	05M	LMC	\$9,940.95
			6549613	CV-Primrose Center	05M	LMC	\$49,099.43
			6561890	CV-Primrose Center	05M	LMC	\$40,218.31
			6571630	CV-Primrose Center	05M	LMC	\$16,217.80
			6581847	CV-Primrose Center	05M	LMC	\$19,881.88
			6591521	CV-Primrose Center	05M	LMC	\$27,078.03
			6603546	CV-Primrose Center	05M	LMC	\$15,319.57
			6616560	CV-Primrose Center	05M	LMC	\$19,982.84
			6639980	CV-Primrose Center	05M	LMC	\$24,483.32
			6653280	CV-Primrose Center	05M	LMC	\$5,341.57
			6666412	CV-Primrose Center	05M	LMC	\$65,787.76
			6676221	CV-Primrose Center	05M	LMC	\$51,573.13
			6687651	CV-Primrose Center	05M	LMC	\$118,109.64
			6696569	CV-Primrose Center	05M	LMC	\$29,786.10
		2227	6549613	CV-Homeless Services Network	03T	LMC	\$16,553.94
			6561890	CV-Homeless Services Network	03T	LMC	\$10,072.87
			6571630	CV-Homeless Services Network	03T	LMC	\$31,320.46
			6639980	CV-Homeless Services Network	03T	LMC	\$20,845.66



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2020	1	2227	6653280	CV-Homeless Services Network	03T	LMC	\$29,096.25	
			6666412	CV-Homeless Services Network	03T	LMC	\$23,053.17	
			6676221	CV-Homeless Services Network	03T	LMC	\$20,404.08	
			6696569	CV-Homeless Services Network	03T	LMC	\$323,625.07	
			6702682	CV-Homeless Services Network	03T	LMC	\$32,211.47	
		2274	6591521	CV-Aspire Health Partners	05F	LMC	\$35,075.18	
			6616560	CV-Aspire Health Partners	05F	LMC	\$5,368.65	
			6639980	CV-Aspire Health Partners	05F	LMC	\$18,253.41	
			6676221	CV-Aspire Health Partners	05F	LMC	\$119,374.05	
			6696569	CV-Aspire Health Partners	05F	LMC	\$65,497.53	
		2275	6702682	CV-Aspire Health Partners	05F	LMC	\$15,390.13	
			6537807	CV-United Against Poverty	03T	LMC	\$36,688.67	
			6549613	CV-United Against Poverty	03T	LMC	\$20,142.48	
			6561890	CV-United Against Poverty	03T	LMC	\$15,419.66	
			6581847	CV-United Against Poverty	03T	LMC	\$29,339.93	
			6603546	CV-United Against Poverty	03T	LMC	\$27,991.19	
			6616560	CV-United Against Poverty	03T	LMC	\$14,980.76	
			6639980	CV-United Against Poverty	03T	LMC	\$32,383.89	
			6653280	CV-United Against Poverty	03T	LMC	\$18,722.94	
			6666412	CV-United Against Poverty	03T	LMC	\$19,004.66	
			6676221	CV-United Against Poverty	03T	LMC	\$18,371.25	
			6687651	CV-United Against Poverty	03T	LMC	\$47,376.37	
			6699127	CV-United Against Poverty	03T	LMC	\$18,587.54	
			6708807	CV-United Against Poverty	03T	LMC	\$12,618.80	
			6718890	CV-United Against Poverty	03T	LMC	\$8,371.86	
			2276	6561890	CV-Lighthouse Central Florida	05B	LMC	\$11,844.05
				6581847	CV-Lighthouse Central Florida	05B	LMC	\$5,268.53
		6616560		CV-Lighthouse Central Florida	05B	LMC	\$9,723.38	
		6639980		CV-Lighthouse Central Florida	05B	LMC	\$7,972.92	
		6653280		CV-Lighthouse Central Florida	05B	LMC	\$4,394.92	
		6676221		CV-Lighthouse Central Florida	05B	LMC	\$59,846.39	
		6696569		CV-Lighthouse Central Florida	05B	LMC	\$20,949.81	
		6549613		CV-IDignity	05C	LMC	\$12,280.19	
		6561890		CV-IDignity	05C	LMC	\$10,147.32	
		6581847		CV-IDignity	05C	LMC	\$20,198.35	
		2277	6603546	CV-IDignity	05C	LMC	\$10,094.46	
			6616560	CV-IDignity	05C	LMC	\$20,275.56	
			6639980	CV-IDignity	05C	LMC	\$15,606.83	
			6653280	CV-IDignity	05C	LMC	\$28,998.18	
			6666412	CV-IDignity	05C	LMC	\$13,949.13	
			6687651	CV-IDignity	05C	LMC	\$46,179.94	
			6702682	CV-IDignity	05C	LMC	\$26,946.01	
			6718890	CV-IDignity	05C	LMC	\$26,624.77	
			6728483	CV-IDignity	05C	LMC	\$26,682.47	
			6739389	CV-IDignity	05C	LMC	\$35,266.79	
			2278	6561890	CV-Coalition for the Homeless	03T	LMC	\$15,476.61
				6571630	CV-Coalition for the Homeless	03T	LMC	\$14,853.56
				6581847	CV-Coalition for the Homeless	03T	LMC	\$8,088.84
				6603546	CV-Coalition for the Homeless	03T	LMC	\$6,810.47
		6616560		CV-Coalition for the Homeless	03T	LMC	\$7,620.01	
		6639980		CV-Coalition for the Homeless	03T	LMC	\$15,199.19	
		6666412		CV-Coalition for the Homeless	03T	LMC	\$38,800.53	
6687651	CV-Coalition for the Homeless	03T		LMC	\$6,450.54			
6696569	CV-Coalition for the Homeless	03T		LMC	\$18,476.29			
6702682	CV-Coalition for the Homeless	03T		LMC	\$4,310.95			
6753455	CV-Coalition for the Homeless	03T		LMC	\$76,000.00			
2279	6537807	CV-First Step Staffing	05H	LMC	\$1,812.55			
	6549613	CV-First Step Staffing	05H	LMC	\$3,229.50			
	6561890	CV-First Step Staffing	05H	LMC	\$2,838.44			
	6571630	CV-First Step Staffing	05H	LMC	\$3,312.31			
	6581847	CV-First Step Staffing	05H	LMC	\$7,147.76			



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2020	1	2279	6603546	CV-First Step Staffing	05H	LMC	\$4,118.38
			6618560	CV-First Step Staffing	05H	LMC	\$3,295.61
			6639980	CV-First Step Staffing	05H	LMC	\$4,245.45
			6653280	CV-First Step Staffing	05H	LMC	\$6,920.79
			6666412	CV-First Step Staffing	05H	LMC	\$3,295.61
			6687651	CV-First Step Staffing	05H	LMC	\$8,156.61
			6699127	CV-First Step Staffing	05H	LMC	\$4,531.47
			6718890	CV-First Step Staffing	05H	LMC	\$7,250.34
			6739389	CV-First Step Staffing	05H	LMC	\$4,529.87
		2280	6571630	CV-JUMP Ministries	03T	LMC	\$16,649.22
			6603546	CV-JUMP Ministries	03T	LMC	\$13,289.98
			6639980	CV-JUMP Ministries	03T	LMC	\$4,612.80
			6687651	CV-JUMP Ministries	03T	LMC	\$22,590.39
			6696569	CV-JUMP Ministries	03T	LMC	\$53,347.36
			6702682	CV-JUMP Ministries	03T	LMC	\$30,060.02
			6718890	CV-JUMP Ministries	03T	LMC	\$27,687.12
			6728483	CV-JUMP Ministries	03T	LMC	\$29,226.12
			6739389	CV-JUMP Ministries	03T	LMC	\$32,956.19
		2339	6696569	CV Catholic Charities - Pathways to Care	03T	LMC	\$20,439.28
			6704406	CV Catholic Charities - Pathways to Care	03T	LMC	\$6,589.64
			6739389	CV Catholic Charities - Pathways to Care	03T	LMC	\$11,009.04
		2340	6639980	CV Christian Service Center - Daily Bread	03T	LMC	\$43,006.50
			6653280	CV Christian Service Center - Daily Bread	03T	LMC	\$20,199.32
			6666412	CV Christian Service Center - Daily Bread	03T	LMC	\$27,854.40
			6687651	CV Christian Service Center - Daily Bread	03T	LMC	\$33,106.18
			6699127	CV Christian Service Center - Daily Bread	03T	LMC	\$15,109.81
			6718890	CV Christian Service Center - Daily Bread	03T	LMC	\$26,127.72
			6728483	CV Christian Service Center - Daily Bread	03T	LMC	\$15,454.07
		2342	6653280	CV SALT - Case Management	03T	LMC	\$132,207.21
			6666412	CV SALT - Case Management	03T	LMC	\$65,796.42
			6676221	CV SALT - Case Management	03T	LMC	\$68,403.58
			6687651	CV SALT - Case Management	03T	LMC	\$79,199.66
			6699127	CV SALT - Case Management	03T	LMC	\$104,393.13
		2343	6687651	CV Grand Ave - Employment Program	05H	LMCSV	\$5,877.79
			6696569	CV Grand Ave - Employment Program	05H	LMCSV	\$5,470.30
			6702682	CV Grand Ave - Employment Program	05H	LMCSV	\$8,938.77
			6718890	CV Grand Ave - Employment Program	05H	LMCSV	\$6,385.05
			6728483	CV Grand Ave - Employment Program	05H	LMCSV	\$16,690.09
			6739389	CV Grand Ave - Employment Program	05H	LMCSV	\$31,185.00
		2345	6676221	CV Salvation Army	03T	LMC	\$79,579.66
			6687651	CV Salvation Army	03T	LMC	\$40,805.98
			6702682	CV Salvation Army	03T	LMC	\$34,010.08
		2428	6811485	CV - Harbor House Domestic Violence Shelter Services	05G	LMC	\$7,115.82
			6820770	CV - Harbor House Domestic Violence Shelter Services	05G	LMC	\$5,995.05
			6833876	CV - Harbor House Domestic Violence Shelter Services	05G	LMC	\$3,669.63
			6843318	CV - Harbor House Domestic Violence Shelter Services	05G	LMC	\$7,018.41
<b>Total</b>							<b>\$4,423,405.33</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	2207	6410926	2019 CDBG-CV Administration	21A		\$11,887.84
			6419195	2019 CDBG-CV Administration	21A		\$10,992.20
			6430282	2019 CDBG-CV Administration	21A		\$2,455.62
			6451634	2019 CDBG-CV Administration	21A		\$886.41
			6456003	2019 CDBG-CV Administration	21A		\$1,909.13
			6467482	2019 CDBG-CV Administration	21A		\$1,564.19
			6478773	2019 CDBG-CV Administration	21A		\$1,529.04
			6490921	2019 CDBG-CV Administration	21A		\$1,123.89



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2019	1	2207	6501508	2019 CDBG-CV Administration	21A		\$4,586.09
			6513805	2019 CDBG-CV Administration	21A		\$4,682.08
			6524997	2019 CDBG-CV Administration	21A		\$8,115.78
			6537807	2019 CDBG-CV Administration	21A		\$4,975.19
			6549613	2019 CDBG-CV Administration	21A		\$5,579.38
			6571630	2019 CDBG-CV Administration	21A		\$1,810.25
			6581847	2019 CDBG-CV Administration	21A		\$5,508.72
			6591521	2019 CDBG-CV Administration	21A		\$6,441.60
			6591925	2019 CDBG-CV Administration	21A		\$8,918.19
			6603546	2019 CDBG-CV Administration	21A		\$6,471.60
			6616560	2019 CDBG-CV Administration	21A		\$6,789.86
			6639980	2019 CDBG-CV Administration	21A		\$17,407.85
			6653280	2019 CDBG-CV Administration	21A		\$7,267.94
			6664112	2019 CDBG-CV Administration	21A		\$10,312.28
			6676221	2019 CDBG-CV Administration	21A		\$12,142.42
			6687651	2019 CDBG-CV Administration	21A		\$177.09
			6696569	2019 CDBG-CV Administration	21A		\$21,552.61
			6718890	2019 CDBG-CV Administration	21A		\$8,933.38
			6728483	2019 CDBG-CV Administration	21A		\$6,587.76
			6739389	2019 CDBG-CV Administration	21A		\$722.35
			6753455	2019 CDBG-CV Administration	21A		\$3,127.85
			6763723	2019 CDBG-CV Administration	21A		\$2,196.28
			6787801	2019 CDBG-CV Administration	21A		\$1,297.37
			6799555	2019 CDBG-CV Administration	21A		\$5,303.83
			6811485	2019 CDBG-CV Administration	21A		\$7,023.64
			6820770	2019 CDBG-CV Administration	21A		\$22,431.04
			6833876	2019 CDBG-CV Administration	21A		\$28,776.82
<b>Total</b>							<b>\$251,487.57</b>