

Public Schools Facilities

Data, Inventory & Analysis

Approved August 12, 1991 • Amended June 8, 2009

Element

SUPPORT DOCUMENT

PUBLIC SCHOOL FACILITIES ELEMENT TABLE OF CONTENTS

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PUBLIC SCHOOL FACILITIES ELEMENT SUPPORT DOCUMENT

COMMUNITY VISION

“The things we do to help children will make our community a better, more humane place, and build the future of this great City.” - Mayor Buddy Dyer

Everyone in our community shares responsibility for assuring that our children receive an excellent education and that their school environment is safe, conducive to learning and not overcrowded. We want to ensure that all students within the City of Orlando are provided with the best facilities and education possible so that they may be inspired and prepared for success in a global environment. If we have excellent schools in Orlando’s neighborhoods, and attractive and safe connections to those schools (sidewalks, greenway trails, bikeways), families will no doubt continue to make the financial, time, and even emotional investments so necessary for the formation of truly diverse neighborhoods, ultimately resulting in many strong inter-connected neighborhoods and a stronger City.

The physical form of Orlando’s built environment is tremendously complex; the location, size, type and arrangement of our streets, buildings, and public spaces create the form of our City and contribute greatly to our quality of place. In addition, the physical arrangement of these features has an influence on the way we live, work and play. Streets, buildings and spaces can be designed and arranged to create identity and reinforce community pride or they can be designed and arranged to merely address utilitarian goals without regard for the community that lies beyond the limits of that feature.

In order to envision how Orlando should look in 30, 50, or even 100 years, we need to thoughtfully reflect on our own past. The formative years of Orlando’s traditional neighborhoods were heavily influenced by the City Beautiful Movement, a period of American history that celebrated public life through the creation of signature parks, the preservation of lakeshores for public use, the planting of street trees that would later create a canopy effect, and the careful design of meaningful civic buildings, particularly neighborhood schools.

Public buildings, particularly schools, reflect the value we place on our communities. For thousands of years, people have understood that public buildings can nurture a village, town and even a nation’s heritage. Public buildings and spaces help to create a sense of permanence, assurance, and a quality of place. They instill memory, with the greatest challenge facing public architecture being its ability to provide every generation with structures that reinforce a sense of pride and belonging.

In America, throughout the 18th, 19th, and early 20th centuries, city halls, post offices, courthouses, libraries, and public schools were the most beautiful and important buildings - almost always located in a prominent location, such as a park or square or at the intersection of two important roadways.

Schools and architecture were closely linked in the second half of the 19th Century, thanks to Henry Barnard’s influential 1848 book, *School Architecture*, wherein he argued strongly that good school design was essential to good education. As Barnard noted,

“The style of the exterior should exhibit good, architectural proportion, and be calculated to inspire children and the community generally with respect for the object to which it is devoted...No public edifice more deserves, or will better repay, the skill, labor and expense, which may be necessary to attain this object, for here the health, taste, manners, minds and morals of each successive generation of children will be, in great measure, determined.”

Unfortunately, in the second half of the 20th century, many public buildings were relegated to leftover or otherwise undesirable land, and economics became the leading principle in the design and construction of public buildings. However, the City of Orlando strongly believes that economic development can occur without sacrificing our quality of life or quality of place.

The City of Orlando believes that public buildings, especially schools, and their surroundings should set the standard for the Central Florida community. Public buildings that have civic stature, utilize quality and sustainable materials, and prominent settings project a sense of permanence and human scale that expresses the importance of public institutions with dignity.

Orlando, as the central city in the region, has continued to demand high quality in the design of new public buildings and has resisted efforts to move important civic institutions to out of the way locations. Where civic uses are necessary outside of the core area, they should be fully integrated into and made focal points within neighborhood centers. All of our new public buildings and their grounds should be designed not for a 5, 10 or 20 year horizon (as many commercial multifamily rental properties are today), but to last for generations. George Washington stated this case most succinctly when he said, *“public buildings in size, form and elegance must look beyond the present day.”*

Civic buildings and gathering places require important sites in order to reinforce community identity and the culture of democracy. They deserve distinctive form, because their role is different from that of other buildings and places that constitute the fabric of the city. Civic buildings should be designed in such a way that they can be re-used for other civic uses, to respond to changing demographics and neighborhoods needs. Re-use of the former Delaney Street School as a senior center is a prime example of this concept (right).



In the past, civic buildings were included with streets and utilities in the term public works, denoting their importance as social infrastructure, no less important than movement infrastructure, of cars, fluids, and electricity. The post-World War II phenomenon by which urban planning and engineering became a collection of specialties greatly damaged the unified conception of public works, and unfortunately, a predisposition towards the technical prevailed. This resulted in a situation where America has the world's best infrastructure while many of our civic buildings resemble that of an under-developed country.

In newly developing areas, reserving a location at the termination of an axis can enhance the importance of a building. Such uses gain in importance and dignity when they sit squarely at the end of a street or within a square. Another, subtler way to enhance a civic building is to reserve classical design elements (columns, pediments, etc.) only for civic buildings, with the private buildings being required to use common or vernacular language. Another useful strategy is to surround the civic building with yards or greens that are formally landscaped and equipped with benches, fountains, or streetlights of superior standard. This technique was utilized during the City Beautiful Movement, which was responsible for a lot of what is successfully civic in our cities today.

NorthLake Park Community School/YMCA in southeast Orlando is an excellent example (below) of these techniques coming together, with the school (co-located with a YMCA) being located in a neighborhood park, which in turn is located in the center of a residential neighborhood. The school/YMCA was actually created as a partnership between Orange County Public Schools, the City of Orlando, the Central Florida YMCA, Orlando Regional Healthcare Systems, and the developer – Lake Nona. The school/YMCA truly functions as the cornerstone for the NorthLake Park neighborhood.



Civic buildings, and most notably our neighborhood schools, are or should be landmarks. If Orlando is to be successful as a community in the long term, appropriate sites must be reserved for all manner of civic structures. Such structures should be designed to last for generations. This concept necessarily discourages the over-use of portable classroom facilities.

Our neighborhood schools, particularly our elementary schools, should also be sized to serve and exist compatibly with our neighborhoods. While there is an understandable economy of scale to developing mega-schools (at least from an efficiency standpoint), Orlando prefers elementary schools that limit total enrollment to about 600 to 700 children, because schools of that size tend to fit better into our neighborhoods. For example, Princeton Elementary has an enrollment capacity of approximately 300 children and fits elegantly into Orlando's College Park neighborhood.

Our neighborhoods should be walkable, connecting our residential areas to our schools and other civic uses. Such connections are critical for all those who may not have the ability or desire to drive, including our children and elders. The ability to easily and safely move about one's neighborhood is tantamount to freedom in both a literal and spiritual sense. These connections should be both physical (including extensive greenway trails, bikeways, sidewalks, and transit) and programmatic (schools, libraries, museums, recreation and after-school programs). All of these connections can be enhanced through active partnership efforts that the City has supported and will continue to support.

Civic buildings and spaces, and the physical connections to those buildings, should be considered as critical elements of Orlando's form, our vertical infrastructure. They are long-term investments and are as important to the functioning and the welfare of the community as the horizontal infrastructure of streets and utilities. Taken together, vertical and horizontal infrastructure can truly be considered public works. When designed with care and attention to detail, they can further be considered civic art.

Orlando recognizes that the neighborhood represents the primary building block of the City, and that the health and vitality of existing and new neighborhoods is essential to building a livable, sustainable community. If the neighborhood is the primary building block of the City, then neighborhood schools should be considered the cement that holds our neighborhoods together. With these concepts in place, it is possible for Orlando to develop, redevelop and enhance our neighborhoods for the enjoyment of many future generations to come. Orlando shall encourage new development to incorporate sustainable land use techniques and principles. In every instance, the City shall strive to ensure through urban design that neighborhoods accommodate the needs of our children and elders by creating accessible places where they will feel comfortable and where a sense of community can be created and enhanced over time.

Finally, in addition to the appropriate provision and integration of public schools into neighborhoods, the City of Orlando shall ensure a better future for the children of Orlando by supporting education and educators through the Mayor's Education Partnership Grants Program, Pre-Kindergarten Initiative and Action Council, and by creating incentives for teachers such as the Teacher Home Buying Program. The City shall strive to provide quality early childhood education, ensure constructive engagement of children during out-of-school time through after school and cultural arts programming, strengthen neighborhoods, encourage volunteerism and mentoring, and expand economic opportunity so more Orlando families can

achieve the American Dream. There are a myriad of actions that the City can undertake to help our children achieve a high level education, and the City is dedicated to continuously implementing effective strategies to accomplish this vision.

DATA, INVENTORY AND ANALYSIS

The Public School Facilities Element is considered to be a fundamental component of the City of Orlando's Growth Management Plan, because it recognizes that schools form the cornerstone of neighborhoods and quality community planning and design. The Public School Facilities Element and related GMP amendments to establish school concurrency are based on the following Data, Inventory and Analysis, prepared pursuant to the requirements of Rule 9J-5.005(2), FAC and Rule 9J-025(2), FAC.

SCHOOL PLANNING AND COORDINATION

The City of Orlando is dedicated to supporting Orange County Public Schools (OCPS) in their endeavor to create and maintain a high quality public education system. In the past decade, the importance of school capacity planning within the greater context of urban planning and community building has become increasingly evident. Residential development within Orange County is well coordinated with OCPS, and much of the residential development that occurs is mitigated prior to approval. Orange County, the City of Orlando and other municipalities within the County, along with OCPS, effectively utilize several methods to ensure successful coordination of residential development with public school capacity.

Martinez Doctrine

In March 2000, Orange County's practice of linking certain land use changes to school capacity was termed the Martinez Doctrine, in honor of former Orange County Mayor Mel Martinez. According to this policy directive, if a comprehensive plan amendment or rezoning had an adverse impact on schools within unincorporated Orange County, Orange County staff would recommend denial of the request as exceeding the capacity of public infrastructure. The adoption of this practice led to more coordination and information sharing with OCPS staff, and created the beginnings of the mechanism where projects denied under the doctrine could enter into Capacity Enhancement Agreements with the School Board to mitigate adverse impacts. The practice has withstood judicial challenge up to the Florida Supreme Court. While no formal policy was adopted by the Orlando City Council, the City of Orlando informally complied with the Martinez Doctrine in the early part of the decade.

2002 Interlocal Agreement

In August 2002, the City of Orlando, Orange County Public Schools and Orange County entered into a tri-party agreement, related to public school capacity and facility planning. The agreement, "Interlocal Agreement regarding School Overcrowding and Land Use Approvals", essentially formalized what has become known as the "Martinez Doctrine", which requires a

local government to consider the impact of land use decisions that increase residential density on school capacity. Pursuant to this agreement, the County and/or City notifies OCPS of all rezoning and comprehensive amendment requests received that increase residential density. OCPS responds with a determination as to whether the capacities of the affected public schools are sufficient to handle the expected additional students generated from the land use action.

2003 Interlocal Agreement

In October 2003, the City of Orlando entered into an “Interlocal Agreement for Public School Facility Planning” between the School Board, Orange County and several other Orange County municipalities, as required by sections 163.31777 and 1013.33, Florida Statutes. This agreement requires certain joint planning efforts between local governments and the school district as it relates to school facility planning and growth. In accordance with this agreement, the following procedures were set in place and continue to be followed in an effort to coordinate land use and public school facilities planning.

- **Joint Meetings** – An Interlocal Planners committee, consisting of a representative from each of the parties to the Interlocal agreement, meet each month to discuss issues and formulate recommendations regarding coordination of land use and school facilities planning, including such issues as population and student projections, development trends, school needs, co-location and joint use opportunities, and ancillary infrastructure improvements needed to support the school facilities and ensure safe student access as well as the implementation of the Interlocal Agreement. The Senior Director for Planning and Coordination for the School Board is responsible for making meeting arrangements, providing notification and maintaining a written summary of the meeting actions. In addition, the City of Orlando and OCPS senior staffs meet monthly to discuss school needs and potential joint-use opportunities.
- **Student Enrollment and Population Projections** – The City of Orlando and OCPS staff exchange student enrollment and population projections on a regular basis.
- **Coordinating and Sharing of Information** – In addition to sharing student enrollment and population projection figures, City and OCPS staff participate in the analysis of planned school facilities reports and growth and development trends. City staff provides comments and recommendations to OCPS on their Tentative District Educational Facilities Plan, and the City provides the School Board with an annual update on growth and development trends.
- **Land Use and School Capacity** - The City of Orlando has included a non-voting representative designated by the School Board to serve on the City’s Technical Review Committee (TRC) and Municipal Planning Board (MPB). This representative also attends project review meetings where future land use map amendments, development proposals and rezoning requests are initially evaluated. In addition to these meetings, City staff provides OCPS with written notification of all rezoning and comprehensive

amendment requests received that increase residential density. OCPS submits its comments to the City in the form of the School Capacity Report. Through these processes, adequate school capacity is verified before new development approval is granted.

- **Co-Location and Shared Use of Facilities** - Co-location and shared use of facilities are important to both the School Board and the City of Orlando. As of 2007, 18 agreements have been approved for joint use of public school and City park facilities. The City continues to look for opportunities to share resources with OCPS.

Charter Amendment & 2006 Interlocal Agreement

On November 2, 2004, Orange County voters approved Charter Amendment #6 which requires joint Orange County and municipal approval of comprehensive plan amendments and/or rezones affecting overcrowded public schools, which was later implemented through Orange County Ordinance 2006-04 (effective May 9, 2006). As a result, local governments in Orange County defined as “significantly affected” all must approve the proposed increase in residential density in a jurisdiction, if OCPS cannot certify that school capacity would be available or provided through a Capacity Enhancement Agreement. An associated interlocal agreement also became effective on May 9, 2006, which outlines the detailed coordination process between local governments in Orange County, OCPS, and applicants proposed comprehensive plan amendments and/or rezoning that would increase residential density. Under this agreement, proposed developments that impact schools that are over capacity enter into a Capacity Enhancement Agreement (CEA) with OCPS for prepayment of impact fees to fund construction of new student stations. As of May 2008, 18 CEAs have been entered into within the City of Orlando.

Capacity Enhancement Agreement (CEA) Process

The Capacity Enhancement Program which has evolved over the past several years attempts to mitigate over-capacity schools affected by new, unvested units. OCPS currently reviews residential development proposals and comments as to the availability of school capacity at the directly impacted elementary, middle and high school for each applicant seeking a future land use map amendment or rezoning that would increase residential density. The units that are permitted under the existing future land use designation and zoning are considered “vested” units, and are not subject to capacity enhancements. Any additional units that would be obtained when a property is successfully rezoned are considered “unvested” and are subject to the capacity enhancement process.

To address this lack of capacity, the local government directs the project applicant to seek mitigation through a Capacity Enhancement Agreement (CEA) with OCPS for the unvested units. The capacity enhancement process involves extensive evaluation by several OCPS departments (Facilities, Pupil Assignment, Real Estate, Planning) and instructional (Area Superintendents, Principals) personnel for classroom, site and core capacity issues and potential solutions such as

relief, renovation to prototype size, permanent expansion, assignment of students, or timing. The process also includes a fiscal review by the Chief Financial Officer of OCPS to ensure that project pays its full share of incremental student station cost. Any funds necessary for unvested units to meet the full share of incremental student station cost as well as school impact fees are due at Final Plat or Final Site Plan.

Central to the process is the OCPS commitment that educational quality not be compromised. If it is determined that a physical and fiscal solution is possible that is acceptable to the Superintendent, a resolution is prepared for the School Board requesting authorization to enter into a Capacity Enhancement Agreement between OCPS and the project applicant setting forth terms under which capacity enhancement can be achieved. A copy of the CEA is provided to the affected local government to assist with monitoring and implementation.

School Concurrency (Senate Bill 360)

In August of 2005, the Florida Legislature enacted Senate Bill 360 (SB 360). The purpose of SB 360 was to recognize and strengthen the necessary link between infrastructure planning and capital funding. Amongst other things, SB 360 revised the definition of financial feasibility, established penalties for failing to adopt annual updates to the Capital Improvements Element, and specifically identified public schools as a concurrency related facility. Unincorporated Orange County, and all municipalities within Orange County are required to implement school concurrency by April 1, 2008. Implementation of the school concurrency legislation requires changes to the interlocal agreements mentioned above, and/or the adoption of a new comprehensive interlocal agreement.

Also, as part of the implementation process, Chapter 163 of Florida Statutes and Rule 9J-5, Florida Administrative Code requires the City of Orlando to adopt a Public School Facilities Element as part of its Growth Management Plan (GMP), and to amend the Capital Improvements and Intergovernmental Coordination Elements.

In addition to the required data, inventory and analysis, the Public School Facilities Element must contain goals, objectives and policies that:

- Establish the long-term end toward which public school programs and activities are ultimately directed [163.3177(12)(d) F.S.] and [9J-5.025(3)(a) F.A.C.];
- Address correction of existing school facility deficiencies and facilities needed to meet future needs [9J-5.025(3)(b)1 F.A.C.];
- Ensure adequate school facility capacity consistent with the adopted level of service standard for by the end of the five-year planning period and the long term planning period for the host county [9J-5.025(3)(b)2 F.A.C.];
- Ensure the inclusion in the 5-year schedule of capital improvements of those projects necessary to address existing deficiencies and to meet future needs based upon achieving and maintaining the adopted level of service standards by the end of the 5-year planning period [9J-5.025(3)(b)3 F.A.C.];

- Coordinate the location of public schools with the future land use map or map series of the relevant jurisdiction to ensure that existing and proposed school facilities are located consistent with the existing and proposed residential areas they serve and are approximate to appropriate existing and future land uses. The use of schools to serve as community focal points should also be addressed [163.3177(12)(g)6 F.S.] and [9J-5.025(3)(b)4 F.A.C.];
- Coordinate existing and planned public school facilities with the plans for supporting infrastructure and means by which to assure safe access to schools, including sidewalks, bicycle paths, turn lanes, and signalization [163.3177(12)(g)4 F.S.] and [9J-5.025(3)(b)5 F.A.C.];
- Require the adoption of annual plan amendments adding a new fifth year, updating the financially feasible public schools capital facilities program, coordinating the program with the 5-year District Capital Outlay Plan, the plans for other local governments, and, as necessary, updates to the concurrency service area map. The annual plan amendments shall ensure that the capital improvements program continues to be financially feasible and that the level of service standards will continue to be achieved and maintained [163.3177(12)(g)1 F.S.] and [9J-5.025(3)(c)2];
- Address coordination of the annual review of the element with the school board, the county and applicable municipalities; coordination of annual review of school enrollment projections, and establishing the procedures for the annual update process [163.3177(12)(g)1 F.S.] and [9J-5.025(3)(c)3 F.A.C.];
- Address coordination of school site selection, permitting, and collocation of school sites with other public facilities such as parks, libraries and community centers [163.3177(12)(g)1, 2, & 5 F.S.] and [9J-5.025(3)(c)4 F.A.C.];
- Address provision of supporting infrastructure such as water and sewer, roads, drainage, sidewalks, and bus stops for existing and projected public school facilities; and measures to ensure compatibility and close integration between public school facilities and surrounding land uses [163.3177(12)(g)6 & 7 F.S.] and [9J-5.025(3)(c)5 F.A.C.];
- Discuss coordination of the long range public school facility map with the local government's comprehensive plan, including the future land use map [163.3177(12)(g)9 F.S.] and [9J-5.025(3)(c)6 F.A.C.];
- Establish level of service standards for public school facilities which can be achieved and maintained through the 5-year planning period. Local governments adopting level of service standards using a measurement of capacity other than FISH shall include appropriate data and analysis in support of such alternative measures and discuss adjacency [9J-5.025(3)(c)7 & 8 F.A.C.];
- Specify types of mitigation that a school board will allow to meet concurrency, and policies assuring that any mitigation funds provided as a result of the school concurrency system are utilized by the school board for appropriate school facilities [9J-5.025(3)(c)9 F.A.C.];
- Establish measures to ensure compatibility of school sites and surrounding land uses [163.3177(12)(g)7 F.S.] and [9J-5.025(3)(c)10 F.A.C.]; and

- Address coordination with adjacent local governments and the school district on emergency preparedness issues [163.3177(12)(g)8 F.S.] and [9J-5.025(3)(c)11 F.A.C.].

The Capital Improvements Element must contain goals, objectives, and policies that address:

- Level of service standards shall be included and adopted into the Capital Improvements Element of the local comprehensive plan and shall be applied district-wide to all schools of the same type [163.3180(13)(b)2 F.S.]; and
- The element shall set forth a financially feasible public school capital facilities program, established in conjunction with the school board that demonstrates that the adopted level of service standards will be achieved and maintained [163.3180(13)(d)1 F.S.].

The Intergovernmental Coordination Element must contain goals, objectives, and policies that:

- Demonstrate consideration of the particular effects of the local plan upon the development of adjacent municipalities, the county, adjacent counties, or the region, or upon the state comprehensive plan [163.3177(6)(h)1 F.S.];
- Describe joint processes for collaborative planning and decision-making on population projections and public school siting, the location and extension of public facilities subject to concurrency, and siting facilities with countywide significance [163.3177(6)(h)2 F.S.]; and
- Provide that coordination between the local government and school board is pursuant to the interlocal agreement [163.3177(6)(h)4a F.S.].

OCPS submitted draft goals, objectives and policies meeting these requirements to the Florida Department of Community Affairs for courtesy review prior to their official transmittal and ultimate adoption. The City made some minor editorial changes to ensure compatibility of the element with the remainder of Orlando's GMP and to accurately reflect jurisdictional responsibilities. However, those minor edits did not affect the core requirements specified in statute, and the goals, objectives and policies are consistent with those adopted by the other jurisdictions within Orange County.

OCPS led the effort to establish a school concurrency management system. The City of Orlando worked closely with OCPS, Orange County and other Orange County municipalities to ensure consensus on the process and outcome. Four committees were established to assure intergovernmental coordination and efficient collaboration: Policy Direction Committee, Technical Advisory Committee, Legal Sufficiency Committee, and Stakeholder Committee. Orlando Mayor Buddy Dyer served as one of five members on the Policy Direction Committee, whose purpose was to provide policy direction on certain issues and resolves disputes that arise within the other committees. One of the City's Chief Planners served along with planning and financial representatives from OCPS, Orange County and other Orange County municipalities on the Technical Advisory Committee (TAC). The TAC developed the Data, Inventory and Analysis information to be used in addressing school concurrency issues. The TAC provided the Policy

Direction Committee members with an analysis of implementation issues and recommendations for consideration and action. One of the City’s Attorneys served on the Legal Sufficiency Committee which was tasked with drafting provisions in the revised Interlocal Agreement to establish a school concurrency system. The Stakeholder Committee, comprised of parents, teachers, developers, business representatives, civic organizations and other interested citizens, provided further input and recommendations on concurrency methodology issues. The City of Orlando along with OCPS and other local governments nominated participants to serve on this important committee.

The goal of the committee structure described above was to build consensus among the local governments and the school district on school concurrency provisions, and jointly develop a school concurrency program that could be incorporated into local government comprehensive plans and the revised interlocal agreement.

The required interlocal agreement was approved by the Orlando City Council on July 7, 2008 and the Orange County School Board on June 24, 2008. The associated GMP amendments were adopted by the Orlando City Council on July 7, 2008.

1. EXISTING COMMUNITY CONDITIONS

Orange County is Florida’s fifth most populous county and was ranked the 22nd most populous county nationwide in 2004. An important issue facing Orange County is the overcrowding of schools and the need to “catch up” with the growth of past decades.

Geographic areas experiencing the most growth are the Avalon Park Boulevard corridor in east Orange County, the Horizon West sector plan area in southwest Orange County, the Stoneybrook West/Foothills of Mount Dora project and the Tangerine Rural Settlement in northwest Orange County.

1.A. POPULATION

In 2005, the population of Orange County exceeded one million residents, with an estimated count of 1,043,029. This is an increase of 106,505 residents, or 12 percent, since 2000 (Table 1). More than half of this growth occurred in unincorporated Orange County.

TABLE 1: ORANGE COUNTY POPULATION GROWTH (COUNTYWIDE), 1970 TO 2005

| Year | Total Population (County + Cities) | Average Annual Increase % | Unincorporated Population | % Unincorporated |
|-------------|---|----------------------------------|----------------------------------|-------------------------|
| 1970 | 344,311 | -- | -- | -- |
| 1980 | 470,865 | 3.68% | -- | -- |
| 1990 | 677,491 | 4.38% | 432,305 | 64% |
| 2000 | 896,344 | 3.23% | 596,164 | 67% |
| 2005 | 1,002,849 | 3.27% | 667,185 | 65% |

Population by Jurisdiction

Roughly 65 percent of Orange County's population resides in unincorporated areas, followed by 21 percent residing in the City of Orlando (Table 2). The City of Apopka, located in northwest Orange County, has the most vacant land and therefore the most potential to increase its population. Mid-sized cities such as Winter Park and Maitland are largely built out, and future population increases will mainly result from infill and redevelopment at higher densities.

TABLE 2: POPULATION BY JURISDICTION, 2005

| Jurisdiction | 2005 Population | % of Total County |
|---------------------|------------------------|--------------------------|
| Apopka | 34,801 | 3.34% |
| Bay Lake | 28 | 0.003% |
| Belle Isle | 5,974 | 0.57% |
| Eatonville | 2,474 | 0.24% |
| Edgewood | 2,160 | 0.21% |
| Lake Buena Vista | 19 | 0.002% |
| Maitland | 15,850 | 1.52% |
| Oakland | 1,723 | 0.17% |
| Ocoee | 30,597 | 2.93% |
| Orlando | 221,299 | 21.0% |
| Unincorporated | 677,185 | 65.0% |
| Windermere | 2,443 | 0.23% |
| Winter Garden | 24,610 | 2.36% |
| Winter Park | 27,868 | 2.67% |

Source: US Census Bureau, 2005

Age of Population

In 2005, the median age in Orange County was 34.3 years, which is up from a median age of 33.3 in 2000. Of the total population, 74 percent (or 737,852) was over 18 years of age. The remaining 264,997 people include school age children (Table 3).

Shaded rows represent school-age children in 2005. Residents between the ages of five and 19 equaled 212,957. Orange County's 2005 enrollment, including non-public school enrollment and home schooling, equaled 208,426. Between 2000 and 2005, Orange County population increased by 12 percent and school age population increased by 11 percent.

TABLE 3: POPULATION BY AGE, 2005

| Age | 2000 | 2005 | % Change |
|-------------------------|---------|-----------|----------|
| Total Population by Age | 896,344 | 1,002,849 | 12% |
| Under 5 years | 61,375 | 78,471 | 28% |
| 5 to 9 years | 65,241 | 73,871 | 13% |
| 10 to 14 years | 63,672 | 69,946 | 10% |
| 15 to 19 years | 63,342 | 69,140 | 9% |
| 20 to 24 years | 70,763 | 69,847 | -1% |
| 25 to 34 years | 149,055 | 151,847 | 2% |
| 35 to 44 years | 153,621 | 161,352 | 5% |
| 45 to 54 years | 112,513 | 141,345 | 26% |
| 55 to 59 years | 37,413 | 55,832 | 49% |
| 60 to 64 years | 29,390 | 38,666 | 32% |
| 65 to 74 years | 49,369 | 55,154 | 12% |
| 75 to 84 years | 30,947 | 29,473 | -5% |
| 85 years and over | 9,643 | 7,905 | -18% |

Source: U.S. Census Bureau

1.B. HOUSING

There were approximately 423,688 housing units in Orange County in 2005, of which 92 percent were occupied (Table 4). Since 2005, Orange County and its jurisdictions have issued 31,700 residential building permits (Table 5), which, when built out will increase the existing housing inventory by seven percent.

TABLE 4: HOUSING CHARACTERISTICS OF ORANGE COUNTY AND ITS JURISDICTIONS, 2000-2005

| Characteristic | 2000 | 2005 | % Change |
|---------------------------------------|-----------|-----------|----------|
| Total Housing Units | 361,349 | 423,688 | 17.3% |
| Occupied Housing Units | 336,286 | 391,440 | 16.4% |
| Owner-occupied | 204,195 | 232,093 | 13.7% |
| Renter-occupied | 132,091 | 159,347 | 20.6% |
| Vacant Housing Units | 25,063 | 32,248 | 28.7% |
| Average HH Size (owner) | 2.74 | 2.63 | (4.0%) |
| Average HH Size (renter) | 2.41 | 2.47 | 2.5% |
| Median Housing Value (owner occupied) | \$107,500 | \$201,900 | 87.8% |
| Median Gross Rent | \$699 | \$839 | 20.0% |

Source: US Census Bureau, 2000 and 2005

The most notable difference between 2000 and 2005 in the housing market is the 88 percent increase in the median housing value. This jump in values has had ramifications on the housing

market in 2006 and 2007. Building and sales have slowed and may continue to do so until the market adjusts.

TABLE 5: BUILDING PERMITS ISSUED IN ORANGE COUNTY, 2005-2007

| Year | # SF Permits | # MF Permits | Total |
|-------------------------|--------------|--------------|--------|
| 2005 | 10,863 | 6,357 | 17,220 |
| 2006 | 9,538 | 4,457 | 13,995 |
| 2007 (January-November) | 3,884 | 3,766 | 7,650 |

Source: US Census Bureau, <http://censtats.census.gov/bldg/bldgprmt.shtml?>

In addition to a decline in the number of building permits issued, single family home sales in the Orlando Metropolitan Statistical Area have dropped significantly during 2007. The slowdown in building permits and the waning real estate market will likely continue until the housing market adjusts to the changes seen over the past few years. During this period of adjustment, OCPS enrollment will stabilize.

TABLE 6: HOME SALES IN THE ORLANDO MSA, 2005-2007

| Year | # SF Sales | # MF Sales | Total |
|-------------------------|------------|------------|--------|
| 2005 | 38,732 | 4,981 | 43,713 |
| 2006 | 29,218 | 4,776 | 33,994 |
| 2007 (January-November) | 15,953 | 1,902 | 16,855 |

Source: Florida Association of Realtors; Sales occurred between Jan. 2007 through Nov. 2007

2. GROWTH AND DEVELOPMENT TRENDS

2.A. GROWTH AREAS

Orange County and its municipalities are still experiencing high growth, especially in the west, east and downtown areas. Figure 1 illustrates the existing and anticipated development.

Orange County

West Orange County/Horizon West

Horizon West is a large scale development in southwest Orange County. Designed to achieve compact form, Horizons West will include up to seven villages and a town center, and will house 60,000 residents.

To date, two Villages have been established. Lakeside Village will eventually have over 10,000 dwelling units, including single family, townhomes, villas and apartments. The Village of Bridgewater will eventually accommodate 7,270 dwelling units (Orange County, 2008). Recent activity includes the approval of future Land Use amendments for Village F and Village H. These Villages, along with the Horizon West Town Center, will likely process Planned Development applications in 2007. OCPS has worked closely with the developers of Village F and H. Developer consortiums have been formed to expedite construction of schools in these areas.

East Orange County/Innovation Way

A large factor in the future of this area is Innovation Way, a county initiative that will establish a high tech corridor in southeast Orange County that will promote high tech and mixed uses along a new corridor that will link the University of Central Florida to Orlando International Airport. The total area comprises 97,000 acres and will result in 25,000 single family and 20,000 multi-family dwelling units. Committed projects associated with Innovation Way include International Corporate Park, Moss Park, Eagle Creek and Lake Hart. The Innovation Place DRI is currently under review by Orange County.

City of Apopka

The City of Apopka is a high-growth area, with over 6,000 residential units in various stages of development or pre-development. According to their 2002 Comprehensive Plan, 44 percent of the City's land was vacant, and another 11 percent was agricultural.

City of Winter Garden

Projects in the City of Winter Garden are expected to result in 5,312 new residential dwelling units. A major annexation in the southwest corner of the City, which will add 2,000 or more new residential units, is also under review. The development to occur within the annexation will be neo-traditional and will include a mixture of single-family detached homes, townhomes and condominiums. The City projects its population to reach 45,512 by 2025 (49 percent increase).

City of Ocoee

The City of Ocoee currently has a number of projects, resulting in 2,201 new residential dwelling units, under review, and growth is expected to continue because of the area's unique transportation system, close proximity to job centers and the natural amenities. Ocoee expects to continue to develop vacant properties within the City limits in addition to annexing JPA lands. The City anticipates a build-out year of 2025 with a population of 73,771 (60 percent increase).

City of Orlando

The City of Orlando contains several key growth areas based on information from the City's Growth Projections (City of Orlando, 2007).

Northwest

The northwest subarea of Orlando is mostly built-out and contains older established neighborhoods. The City of Orlando projects a net increase of 17 single-family homes and 2,437 multifamily units are between 2006 and 2030.

Northeast

Similar to the northwest area, northeast Orlando is characterized by older, well-established neighborhoods with a relatively small amount of vacant residentially zoned land. This area of the City also contains the site of the former Orlando Naval Training Center, now known as the Baldwin Park neighborhood. With the development of Baldwin Park factored in, along with other projects such as the OUC/Lake Highland Project, and the redevelopment of the Mills/Nebraska site, the City anticipates that the northeast area will grow by 776 single-family homes and 3,327 multifamily units between 2006 and 2030.

Downtown

Downtown Orlando has undergone a resurgence in terms of residential development over the past five years, with over 2,000 new residential units. With the advent of high-rise and mid-rise developments, the City anticipates that Downtown Orlando will grow by 317 single-family units and than 9,631 new multifamily units by 2030.

Southwest

The southwest subarea has a number of older, well-established neighborhoods and some infill in these neighborhoods is assumed. The southwest area also contains large greenfield areas where significant residential growth, particularly multifamily growth, is anticipated. The City anticipates that there will be approximately 337 new single-family units and 14,435 new multifamily units built in the southwest between 2006 and 2030.

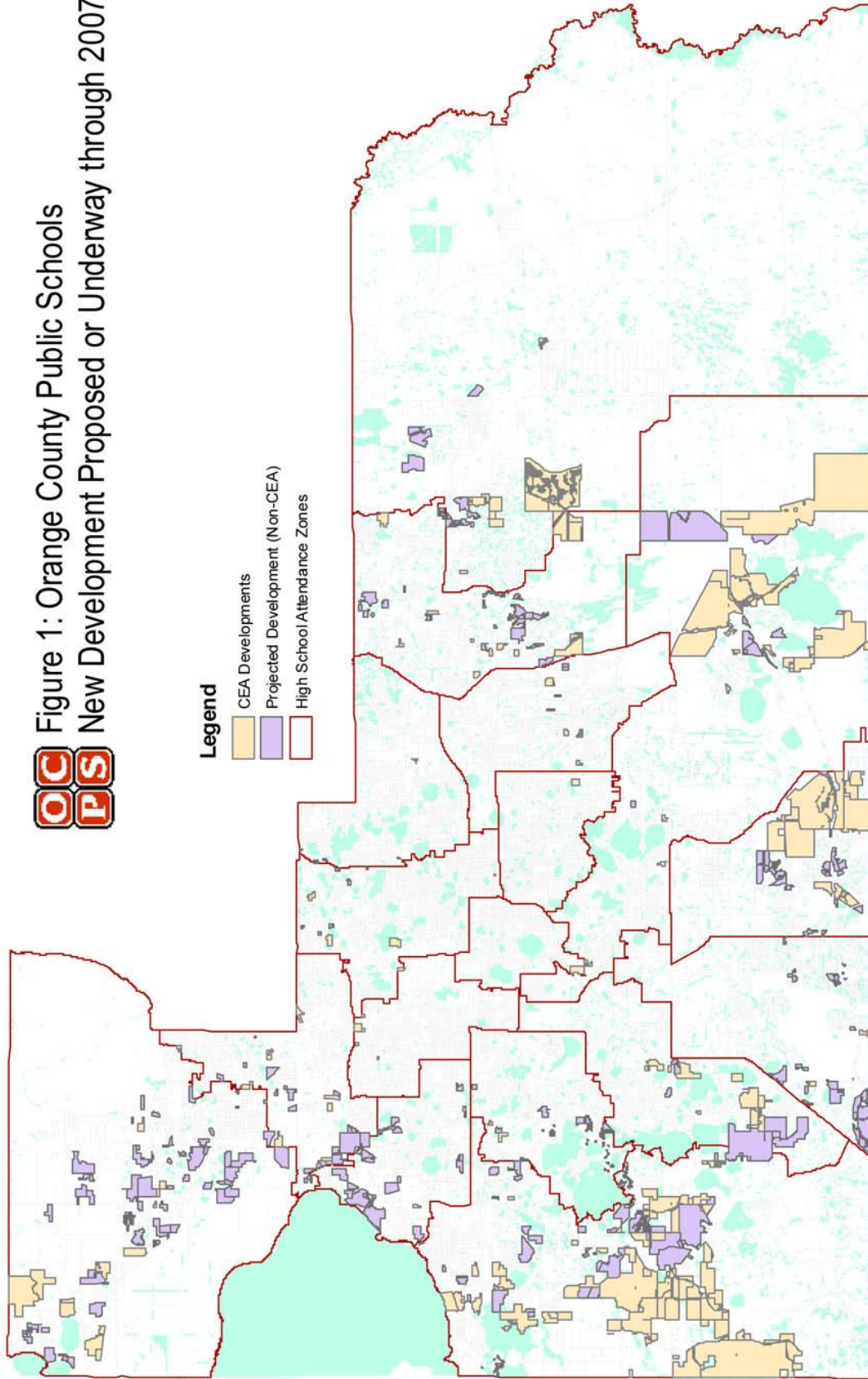
Southeast

Southeast Orlando contains two greenfields where significant residential development is anticipated. The first area, Vista East, which is projected to grow from just over 2,045 single-family units and 827 multifamily units today (April 2006 base year) to over 3,507 single-family units and 4,384 multifamily units by 2030. This translates into a population of over 18,600 people for this portion of the southeast alone.

The Southeast Orlando Sector Plan area, is a 12,000-acre area south and east of the Orlando International Airport. The Plan area is projected to have 7,390 single-family homes and 9,187 multifamily units, as well as office, retail, hotel, industrial, hospital and civic/government space. At build-out, the Southeast Plan area will have approximately 39,100 residents.

Additional multifamily growth in the southeast will be concentrated along the Semoran Boulevard, Goldenrod Road, and Conway Road corridors.

OC PS Figure 1: Orange County Public Schools
New Development Proposed or Underway through 2007

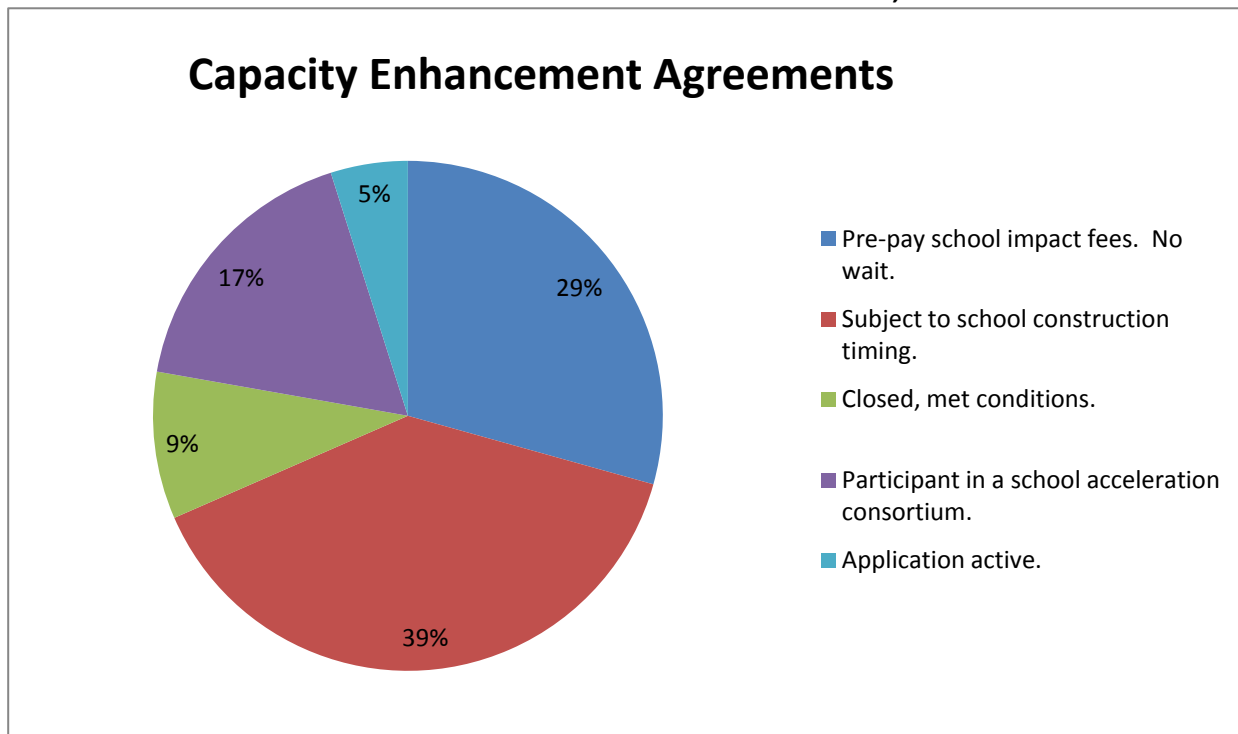


2.B. CAPACITY ENHANCEMENT AGREEMENTS

Since the implementation of the Martinez Doctrine, OCPS has received over 200 applications for Capacity Enhancement Agreements (CEAs) and has entered into over 150 CEAs with developers.

Figure 2 provides a breakdown of CEA solutions. At present, 39 percent of the CEAs are subject to timing restrictions and must wait for a new school to be constructed before they can proceed. Another 17 percent are part of a school acceleration consortium. Consortia are groups of developers who work together to finance the advancement of schools.

FIGURE 2: CAPACITY ENHANCEMENT AGREEMENTS, JULY 2007

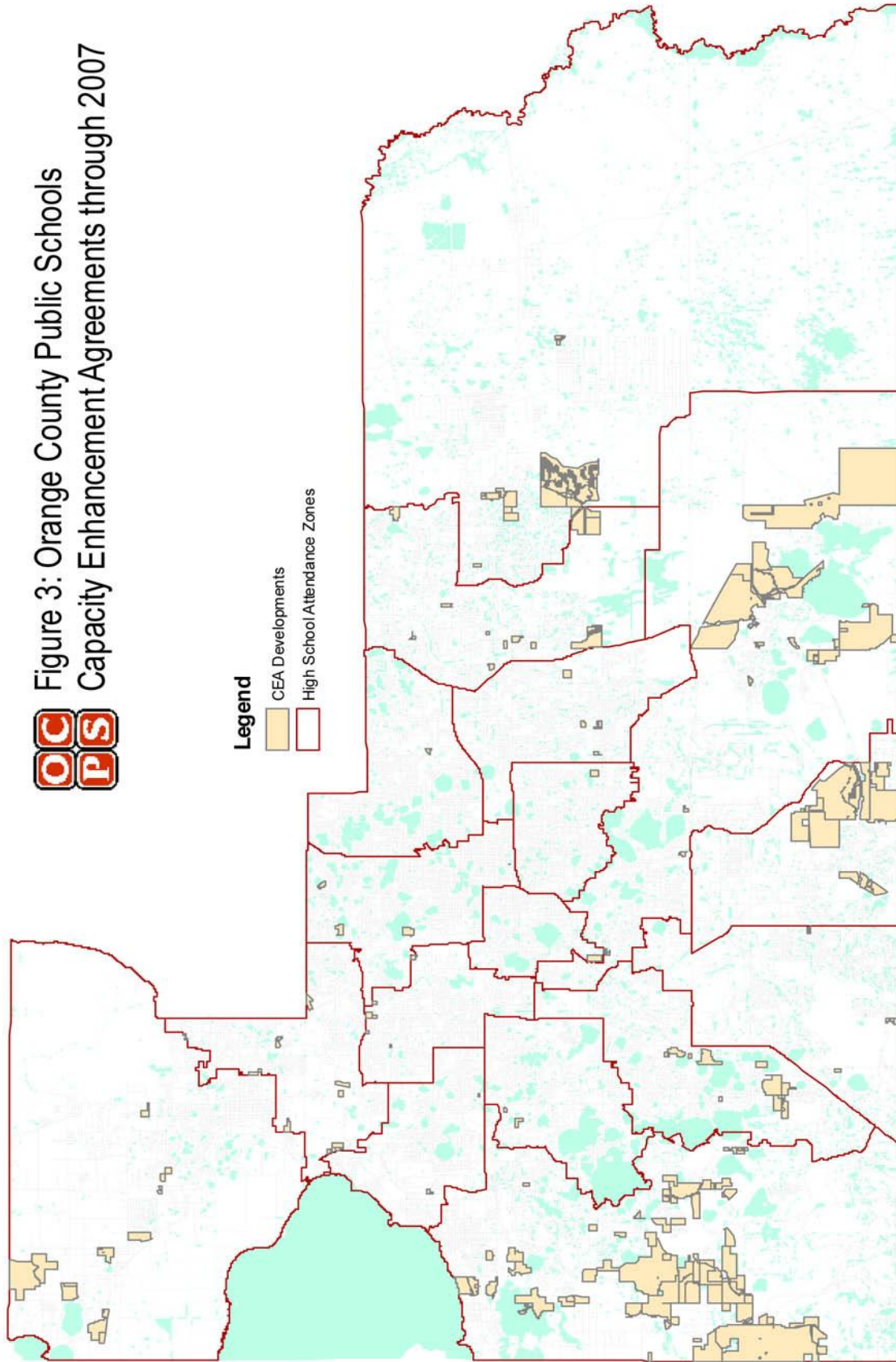


CEAs are solution-oriented approaches to maximizing school capacity. Solutions CEAs have used include:

1. Wait for OCPS to construct new schools
2. Developer advances construction of new schools
3. Developer adds permanent capacity at existing school
4. Site donation that allows the advancement of school construction
5. Reserve school sites in conjunction with solutions # 1 and #4

School boundary changes (rezonings) and providing temporary capacity (portables) have not been accepted as solutions by the Orange County School Board.

OC PS Figure 3: Orange County Public Schools
Capacity Enhancement Agreements through 2007



3. SCHOOL DISTRICT PROFILE

3.A. DISTRICTWIDE SUMMARY

During the 2007/08 school year, 176,293 students were enrolled in the Orange County Public School system (Table 7), a decline of 693 students from October 15, 2006. Despite the drop in enrollment, Orange County’s student population has grown by almost 25,000 students since 2000/01.

TABLE 7: STUDENT ENROLLMENT BY LEVEL, OCTOBER 15, 2007

| School Level | Enrollment |
|--------------|------------|
| Elementary | 81,773 |
| Middle | 37,745 |
| High | 49,527 |
| Special | 7,248 |
| Total | 176,293 |

Source: OCPS Pupil Assignment Department, October 15, 2007

As of June 2007, the overall capacity of Orange County’s public school system was 245,354 student stations, of which 36 percent are relocatable stations and 64 percent are permanent stations. The district maintains roughly 26 million square feet of space, of which 86 percent is permanent space.

TABLE 8: CAPACITY* OF EXISTING FACILITIES, 2007-08

| School Type | Capacity |
|---|----------|
| Elementary & K-8 | 78,870 |
| Middle | 36,802 |
| High | 42,425 |
| Total | 158,097 |
| * Capacity refers to the “Adjusted FISH Capacity” | |

Utilization, or Level of Service, is defined as “...an indicator of the extent or degree of service provided by, or proposed to be provided by, a facility based on and related to the operational characteristics of the facility. Level of Service shall indicate the capacity per unit of demand for each public facility.” [Rule 9J-5.003, Florida Administrative Code]

TABLE 9: EXISTING UTILIZATION, 2007-08

| School Type | Capacity |
|----------------------|----------|
| Elementary & K-8 | 106% |
| Middle | 100% |
| High | 116% |
| Districtwide Average | 107% |

3.B. GRADE LEVEL SUMMARIES

Elementary School

Orange County is home to 120 public elementary schools and three K-8s, including four new elementary schools that opened in August 2007. A school-specific profile is provided in Appendix 2. School locations and attendance zones are illustrated in Figure 4.

During the 2007-08 school year, elementary school enrollment was reported as 82,637. On a districtwide basis, the County's elementary schools operated at 106 percent of Adjusted FISH capacity.

Between 2008 and 2011, OCPS plans to build eight elementary and one K-8 schools. These new schools will provide over 7,000 permanent student stations that will accommodate new development, existing backlog and replace temporary student stations.

Middle School

Thirty-three public middle schools are provided in Orange County, including one new middle school that opened in August 2007. A school-specific profile is provided in Appendix 2. School locations and attendance zones are illustrated in Figure 5.

During the 2007-08 school year, middle school enrollment was reported as 36,881. On a districtwide basis, the County's middle schools operated at 100 percent of Adjusted FISH capacity.

Between 2008 and 2011, OCPS plans to build three middle and one K-8 schools. These new schools will provide over 4,000 permanent student stations that will accommodate new development, existing backlog and replace temporary student stations.

High School

Eighteen public high schools and five ninth grade centers are provided in Orange County, including one that opened in August 2007. A school-specific profile is provided in Appendix 2. School locations and attendance zones are illustrated in Figure 6.

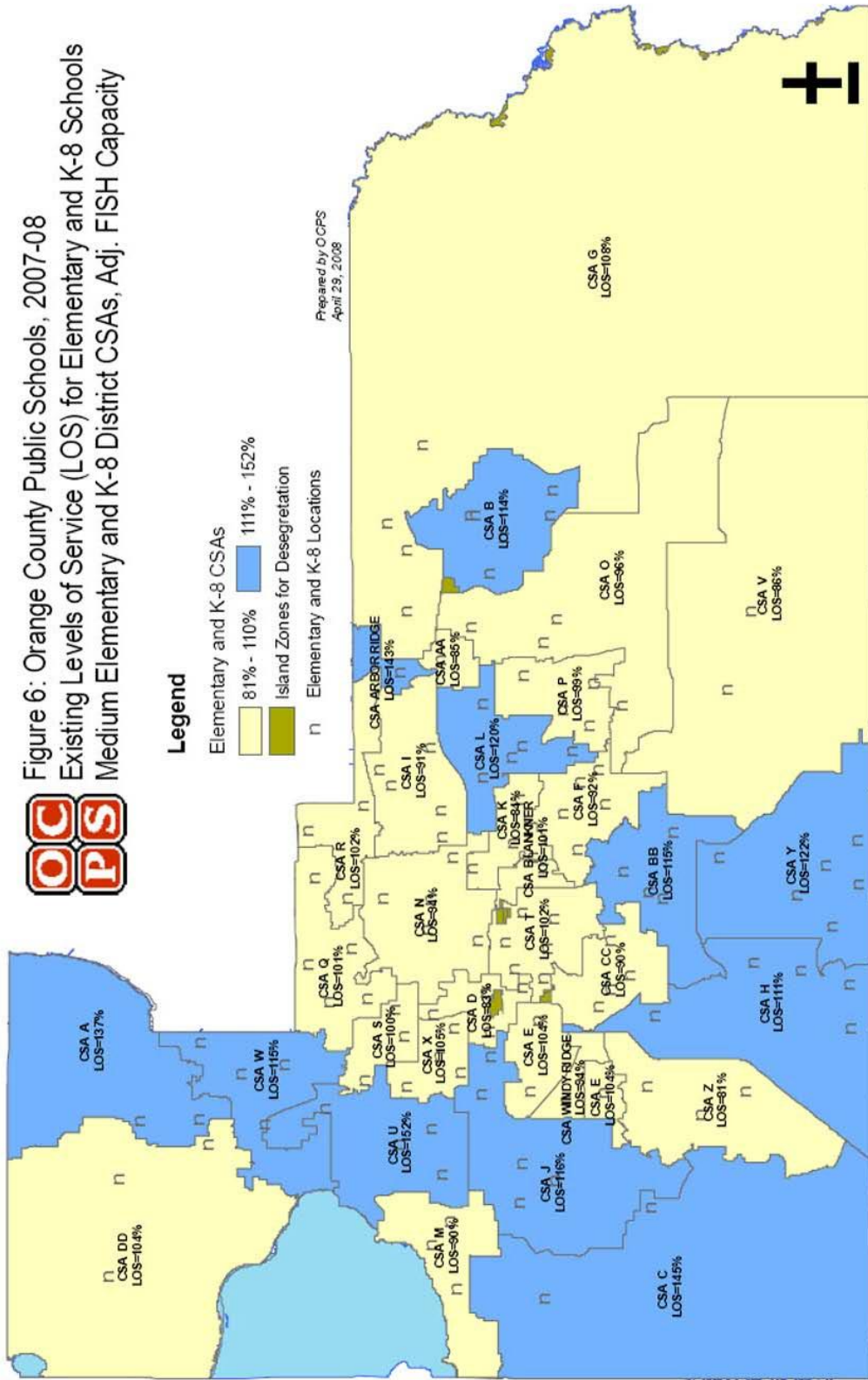
During the 2006-07 school year, high school enrollment was reported as 49,527. On a districtwide basis, the County's high schools operated at 116 percent of Adjusted FISH capacity.

Between 2008 and 2011, OCPS plans to build three new high schools. These new schools will provide an additional 8,300 permanent student stations that will accommodate new development, existing backlog, replace temporary student stations, and eventually phase out ninth grade centers.

Special Schools

Special schools, which include charter schools, account for four percent of total enrollment. There are 48 special or charter schools in the District. The East Side Technical School opened in 2007. There are currently no plans for additional special purpose schools. OCPS does not project an increase in special school enrollment.

OCPS **Figure 6: Orange County Public Schools, 2007-08**
Existing Levels of Service (LOS) for Elementary and K-8 Schools
Medium Elementary and K-8 District CSAs, Adj. FISH Capacity

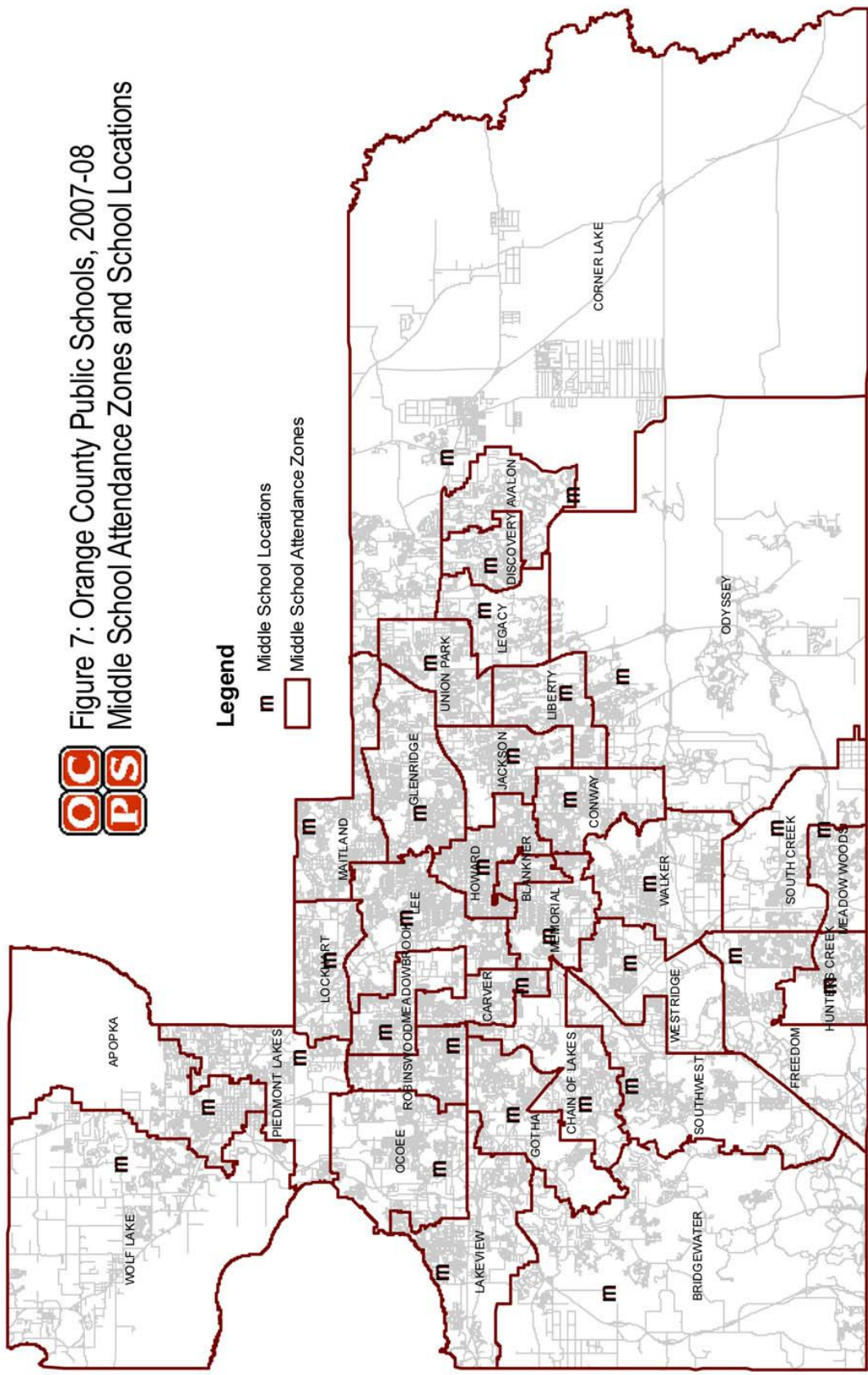


**Figure 7: Orange County Public Schools, 2007-08
Middle School Attendance Zones and School Locations**



Legend

- m Middle School Locations
- Middle School Attendance Zones



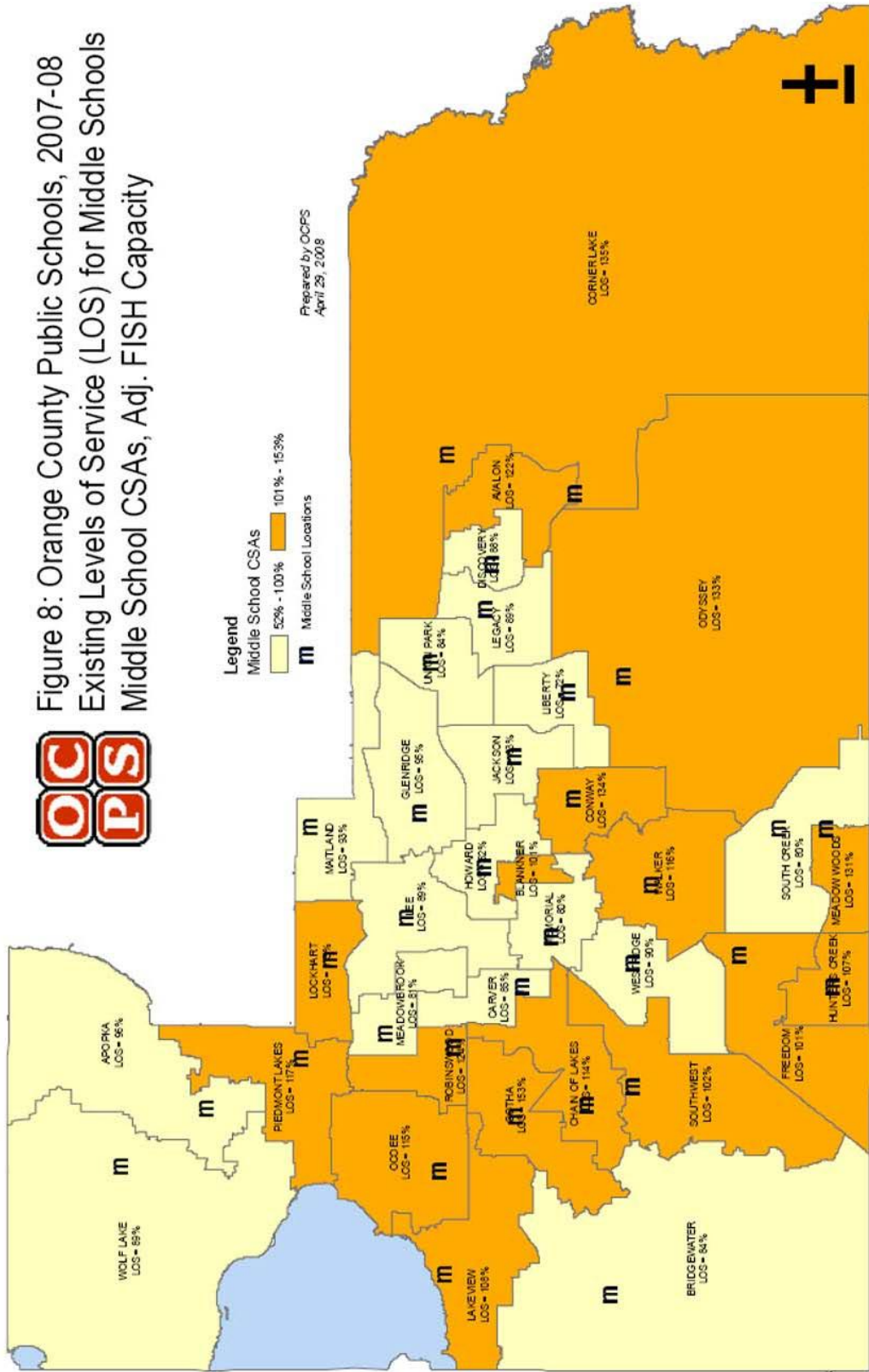
**Figure 8: Orange County Public Schools, 2007-08
Existing Levels of Service (LOS) for Middle Schools
Middle School CSAs, Adj. FISH Capacity**



Legend
 Middle School CSAs
 52% - 100%
 101% - 153%

m Middle School Locations

Prepared by OCPS
 April 29, 2008



OC PS Figure 9: Orange County Public Schools, 2007-08
 High School Attendance Zones and School Locations

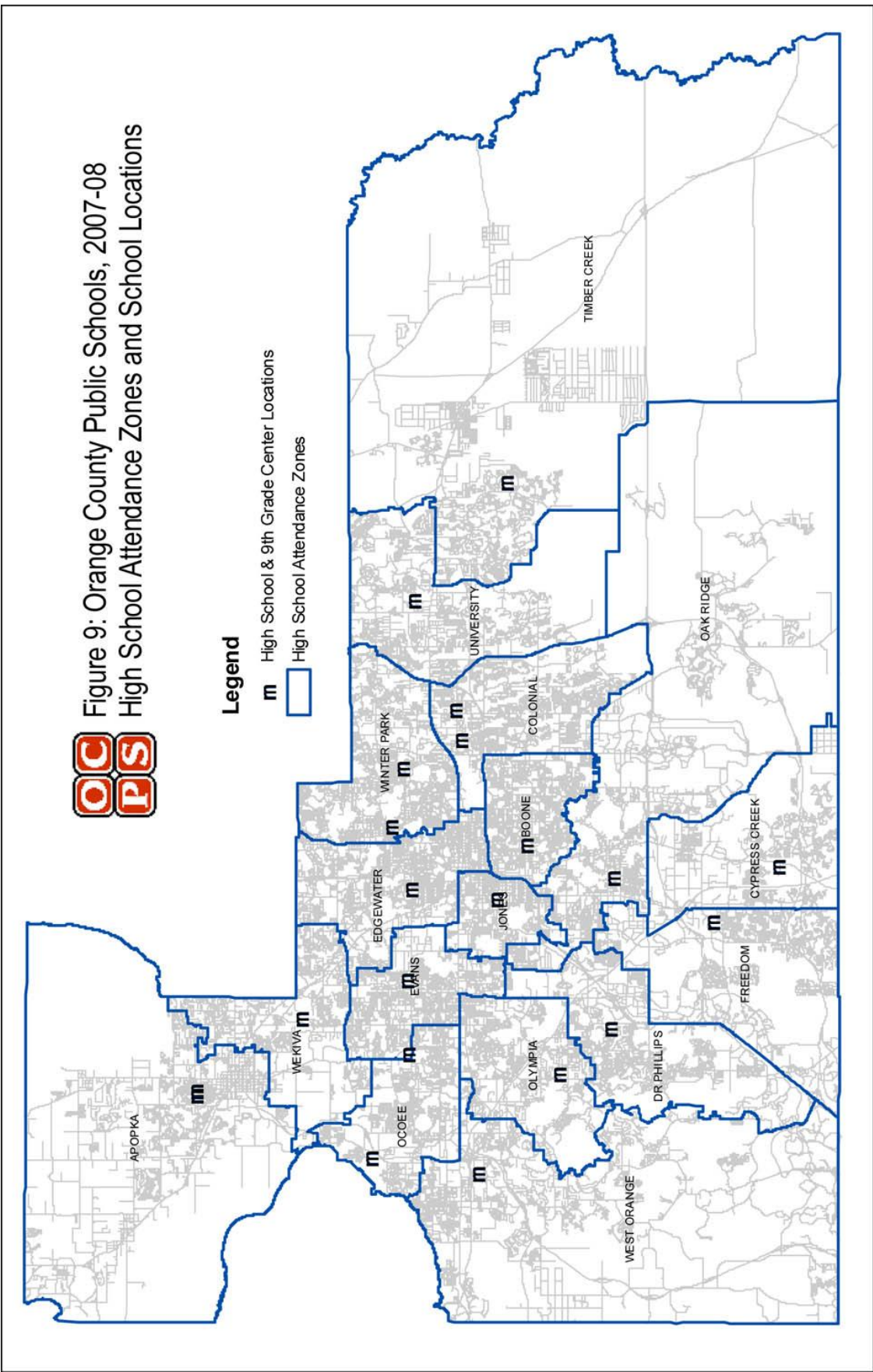
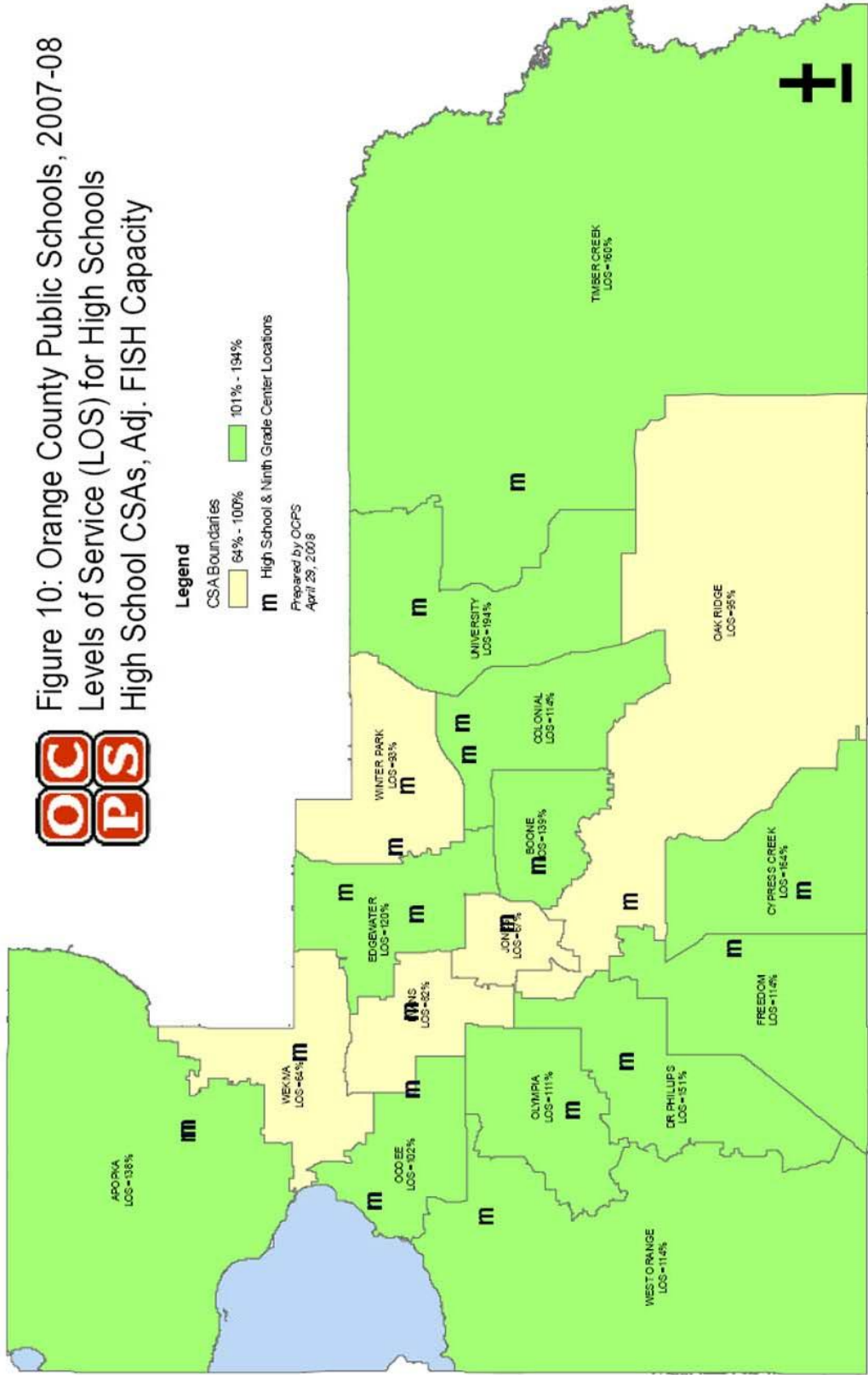


Figure 10: Orange County Public Schools, 2007-08
 Levels of Service (LOS) for High Schools
 High School CSAs, Adj. FISH Capacity



Charter Schools

Table 10, below, provides an inventory of charter schools in Orange County. In 2006, 20 charter schools operated countywide and enrollment was just below 3,000 students.

TABLE 10: CHARTER SCHOOLS IN ORANGE COUNTY, 2006/07

| School Name | Location | Grades | Type | 2007/08 Enrollment |
|-----------------------------------|--|-----------|--|--------------------|
| Hope | 1550 E. Crown Point Road, Ocoee | K-8 | | 256 |
| Lake Eola | 135 N. Magnolia Ave., Downtown Orlando | K-8 | | 218 |
| Legacy High | 1550 E. Crown Point Rd., Ocoee | 9-12 | | 72 |
| Nap Ford Community | 648 W. Livingston St., Orlando | PreK-5 | | 137 |
| North Star High | 8287 Curry Ford, Orlando | 9-12 | | 140 |
| Oakland Avenue | 456 Oakland Ave., Oakland | K-5 | Prioritized enrollment for city residents. | 560 |
| Origins Montessori | 26 Willow Dr., Orlando | K-8 | Montessori | n/a |
| Passport | 5221 Curry Ford Rd. | K-8 | | 176 |
| Princeton House | 1166 Lee Rd., Orlando | Age 3-18 | Autistic | 247 |
| Rio Grande | 2210 S. Rio Grande Ave., Orlando | K-5 | | 176 |
| Summit – Main | 1250 N. Maitland Ave., Maitland | K-8 | SLD – Students who learn differently | 243 |
| Summit – West | 2332 N. Hiawasse Rd | K-8 | SLD | 87 |
| Summit – Central | 720 W. Princeton St. | K-8 | SLD | 87 |
| UCP – Downtown | 3305 S. Orange Ave., Orlando | Birth-K-4 | Children w/ developmental delays | 158 |
| UCP – West Orange | 628 Dillard St., Winter Garden | Birth-K-4 | Children w/ developmental delays | n/a |
| UCP – East Orange | 12046 Collegiate Way, Orlando | Birth-K-4 | Children w/ developmental delays | n/a |
| UCP – Pine Hills | 5800 Golf Club Pkwy., Orlando | Birth-K-4 | Children w/ developmental delays | 41 |
| UCP Transitional Learning Academy | 3305 S. Orange Ave., Orlando | 6-9 | Children w/ disabilities | 9 |
| Westminster Academy | 830 W. 29th St., | Age 3-21 | Special medical needs | 38 |
| Workforce Advantage Academy | 2113 E. South St., Orlando | 11-12 | At-risk high schoolers | 172 |

Source: OCPS School Choice Site, www.schoolchoice.ocps.net

Charter school enrollment has increased steadily in recent years, particularly since the 2003/04 school year (Table 11). The number of actual schools has increased as well, from six in 2000 to 20 in 2006. Charter schools currently represent roughly 1.4 percent of total student enrollment in Orange County. Total student enrollment includes public, private, special, home and charter schooled children.

TABLE 11: ENROLLMENT IN CHARTER SCHOOLS, 2000 - 2007

| Type/Level | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|
| # Charter Schools | 6 | 10 | 13 | 16 | 17 | 17 | 20 |
| Pre-K-5 | 645 | 960 | 1,193 | 2,116 | 2,168 | 2,056 | 2,023 |
| 6 - 8 | 160 | 213 | 305 | 442 | 493 | 461 | 490 |
| 9 - 12 | 6 | 69 | 127 | 146 | 220 | 289 | 370 |
| Subtotal | 811 | 1,242 | 1,599 | 2,704 | 2,881 | 2,806 | 2,883 |
| % of Total Student Population | 0.5% | 0.7% | 0.8% | 1.4% | 1.4% | 1.3% | 1.4% |
| Total Student Population* | 176,488 | 186,192 | 190,183 | 197,342 | 204,402 | 208,426 | 210,295 |

*Total student population includes public, private, charter, special and home school enrollment.

Source: OCPS Student Database

Charter schools are not built to SREF standards and are not included in the FISH database, therefore no capacity information is available.

3.C. STUDENT GENERATION RATES

The Student Generation Rate (SGR) refers to the number of students produced by an individual housing unit. In Orange County, the rate varies by single family, multi-family and mobile home.

The most recent SGRs was derived as part of the Orange County Public School Impact Fee Update Study, July 2007, and used Public Use Microdata Sample (PUMS) and Census 2000 data, as well as OCPS student enrollment figures for the year 2000. The rate is developed by dividing the number of students within a particular residential use type by the total number of units of that land use in Orange County. The rate was then adjusted downward by 3.5 percent to reflect the slight decrease in the overall trend in students per unit since 2000.

TABLE 12: STUDENT GENERATION RATE, NOVEMBER 2007

| Dwelling Unit Type | School Level | | | Total |
|--------------------|--------------|--------|------|-------|
| | Elementary | Middle | High | |
| Single Family | .225 | .109 | .134 | .468 |
| Multi-Family | .140 | .056 | .067 | .263 |
| Mobile Home | .131 | .066 | .054 | .251 |

Source: Orange County Public Schools School Impact Fee Study

3.D. EDUCATIONAL FACILITIES PLANT SURVEY

The Educational Facilities Plant Survey, a school district’s official list of approved projects, is required by the State at least every five years. Orange County Public School’s latest survey was completed in early 2007. A summary report, which contains the overall recommendations for new construction and capacity, is contained in Appendix 1. Orange County submitted the full Plant Survey to DCA in April 2008.

The Survey provides for the creation of 71,530 student stations through new school construction and expansions. Of these, 31,997 should occur at the elementary level, 1,033 at the K-8 level, 19,621 at the middle school level and 18,879 at the high school level.

TABLE 13: SCHOOL CAPACITY SUMMARY PROFILE

| Facility | Amount |
|--|----------------|
| Permanent Buildings | 1,717 |
| Relocatable Buildings | 4,005 |
| Permanent Stations | 168,058 |
| Relocatable Stations | 77,296 |
| Total Stations | 245,354 |
| CAPACITY | 235,082 |
| Permanent Classrooms | 7,733 |
| Relocatable Classrooms | 3,847 |
| Total Classrooms | 11,580 |
| TOTAL NET SQ FT | 25,773,964 |
| Permanent Net Sq Ft | 22,061,253 |
| Relocatable Net Sq Ft | 3,712,711 |
| Instructional Net Sq Ft | n/a |
| Data includes technical centers and all OCPS owned facilities. | |

Source: Reports from DOE as of August 16, 2007.

Ancillary Facilities

Ancillary facilities provide general support for the operation of the District not related to individual schools. An inventory of OCPS’s ancillary facilities is provided in Table 14.

The district recently purchased land to build a new bus storage/fueling facility to serve the west side of the County. Beyond that, the District does not have any additional ancillary needs at this time.

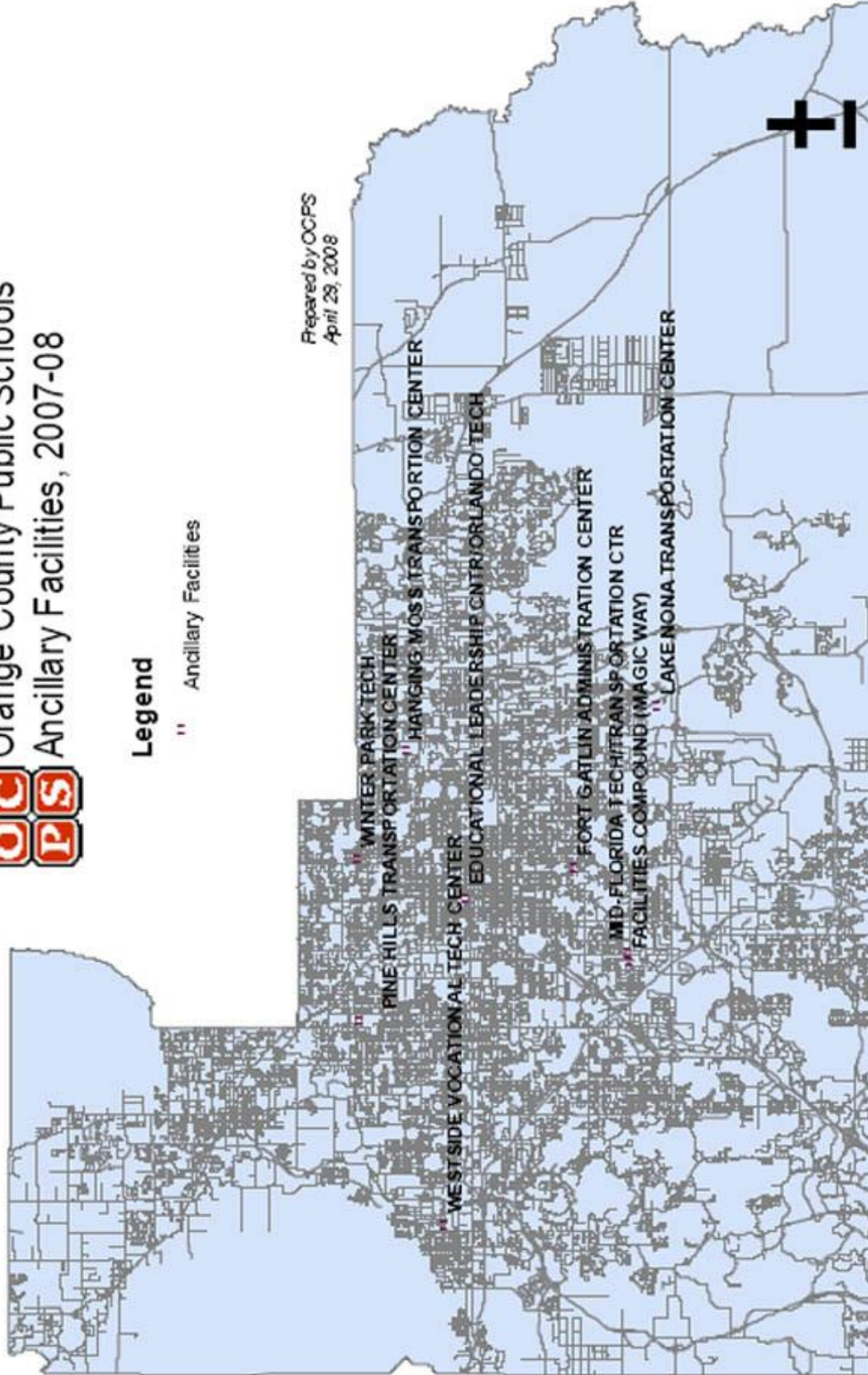
TABLE 14: ANCILLARY FACILITIES, 2007

| Facility | Site Acquired | Year Open | Total Acreage |
|--|----------------------|------------------|----------------------|
| Educational Leadership Center and Parking Garage, 445 W. Amelia Avenue | 1978 | 1990 | 4 |
| Eric Olson Bus Compound, 2900 Bear Bryant Drive | 1991 | 1994 | 14 |
| Facilities Service Center, 6501 Magic Way | 1962/1990 | 1984-92 | 78 |
| Ft. Gatlin Administrative Center, 3909 S. Summerlin Ave | 2001 | 2002 | 3.1 |
| Hanging Moss Service Center, 6721 Hanging Moss Road | 1964 | 1967 | 40 |
| Lake Nona Bus Compound, 8105 McCoy Road | 2001, 2002 | 2001, 2002 | 40.27 |
| Northwest Service Center, 5146 N. Pine Hills Road | 1978, 2000 | 1983 | 89 |
| Tampa Avenue Annex, 434 N. Tampa Avenue | 1955 | 1956 | 8.61 |

OC PS Orange County Public Schools
Ancillary Facilities, 2007-08

Legend

" " Ancillary Facilities



4. FUTURE CONDITIONS

Projected Enrollment

OCPS annual enrollment projections are contained in Table 15. Detailed, school-specific projections are located in Appendix 2. The five-year planning horizon is 2011-12 and the ten-year planning horizon is 2016-17.

TABLE 15: FIVE-YEAR STUDENT ENROLLMENT PROJECTIONS, 2008/09 – 2012/13

| School Level | Projected Enrollment | | | | |
|--------------------------------|----------------------|---------|---------|----------|---------|
| | 2008/09 | 2009/10 | 2010/11 | 2011/12* | 2016/17 |
| Elementary | 79,642 | 79,899 | 80,332 | 82,093 | 88,264 |
| K-8 | 2,906 | 2,866 | 2,823 | 4,049 | 3,886 |
| Middle | 37,169 | 35,860 | 36,387 | 34,917 | 35,386 |
| High | 48,516 | 47,820 | 47,468 | 47,737 | 48,790 |
| Special | 7,337 | 7,337 | 7,337 | 7,337 | 7,337 |
| Total | 174,607 | 172,819 | 173,384 | 175,170 | 176,960 |
| *Denotes planning horizon year | | | | | |

Source: *Planning & Governmental Relations, April 2008*

Since 2000, the student population in Orange County has grown at a higher rate than the county's overall population. Between 2000 and 2006, the number of students enrolled has increased by 16 percent, or 24,871 students. Enrollment has declined slightly for the last two school years, but beginning in 2011/12, projections indicate that the student population will begin rising to levels seen before the decline, but at much lower percentages than in the past.

Population Projections

Population projections for 2020 were collected from two sources, Orange County Planning Department and the Bureau of Business and Economic Research (BEER). Both sources use a moderate projection of 1.4 million residents (Table 16). This level of population would represent a 43 percent overall increase, or a three percent annual increase which is consistent with historical trends.

Orange County estimates that the 2020 population projection includes 307,767 children, age five to 19.

TABLE 16: 2020 POPULATION PROJECTIONS

| Source | 2020 Population |
|---|-----------------|
| Orange County Moderate | 1,437,418 |
| BEBR* Moderate | 1,473,700 |
| *Bureau of Economic and Business Research | |

Source: Future Land Use Element, Orange County 2000-2020 Comprehensive Policy Plan; University of Florida Bureau of Economic and Business Research; Orange County Population Projections, Planning Division, 2003.

5. SCHOOL CONCURRENCY IMPLEMENTATION

Capacity, Concurrency Service Areas and Level of Service make up the three components of concurrency. The sections below describe OCPS’s approach to each component.

5.A. CAPACITY

Permanent Florida Inventory of School Houses (FISH) Capacity refers to the number of students that can be housed in the permanent portion of a school as determined by a formula developed by the state. This formula is based on the square footage of classroom space divided by the allocated square footage per student station and takes into account the 18/22/25 students per classroom requirement of the class size amendment.

“Adjusted FISH” uses Permanent FISH as a base, but includes the capacity from the District’s 16 campuses that “in-slot” classrooms connected by covered walkways. The modular campuses affected by this adjustment are:

- | | | |
|------------------|-----------------|--------------------|
| Arbor Ridge K-8 | Clay Springs ES | Cypress Springs ES |
| Frangus ES | Hidden Oaks ES | Hunter’s Creek ES |
| John Young ES | Little River ES | Meadow Woods ES |
| MetroWest ES | Palm Lake ES | Rock Springs ES |
| Shingle Creek ES | Ventura ES | Waterbridge ES |
| Waterford ES | | |

Adjusted FISH is further refined by capping the total at Core Capacity, which only applies when the facility’s FISH capacity is greater than the facility’s core capacity.

Core capacity indicates the total enrollment that can be served by the lunch facilities in three shifts. Core capacity is calculated by dividing the square footage of the school’s dining room by a state-determined factor. If the core space is too small for the number of classrooms, a school is required to add lunch periods. This often results in students eating lunch too early or too late in the day.

In summary, the formula for Adjusted FISH is as follows:

(Not to Exceed Core) Permanent FISH + In-Slots = Adjusted FISH

5.B. CONCURRENCY SERVICE AREAS (CSAs)

An essential requirement for school concurrency is a designation of the area within which the level of service will be measured when an application for a residential development permit is reviewed for school concurrency purposes. This delineation is also important for purposes of determining whether the local government has a financially feasible public school capital facilities program that will provide schools which will achieve and maintain the adopted level-of-service standards.

Section 163.3180 of the Florida Statutes allows communities to adopt a districtwide or less than districtwide CSA. In Orange County, less than districtwide CSAs will be employed, due to the size of the County and the desire to recognize the link between an individual development and the affected school.

According to the Statutes, for local governments applying school concurrency on a less than districtwide basis, such as utilizing school attendance zones or larger school concurrency service areas, local governments and school boards must demonstrate that the utilization of school capacity is maximized to the greatest extent possible in the comprehensive plan and amendment, taking into account transportation costs and court-approved desegregation plans, as well as other factors. In addition, in order to achieve concurrency within the service area boundaries selected by local governments and school boards, the service area boundaries, together with the standards for establishing those boundaries, shall be identified and included as supporting data and analysis for the comprehensive plan.

For elementary schools, CSA boundaries were created by grouping school attendance boundaries together in a way to balance out the over capacity and under capacity schools. For middle and high schools, CSAs followed attendance boundaries.

5.C. LEVEL OF SERVICE

Capacity is central to the concept of concurrency because it forms the basis for level of service (LOS). Public facilities and services have limits beyond which they become overburdened. State law provides specific measures for determining the capacity of a particular public facility or service.

LOS is defined as "...an indicator of the extent or degree of service provided by, or proposed to be provided by, a facility based on and related to the operational characteristics of the facility. Level of Service shall indicate the capacity per unit of demand for each public facility" [Rule 9J-5.003, Florida Administrative Code].

In light of the Code's definition, the LOS standard for public schools must be based upon the "capacity of the facility," which is the number of pupils to be serviced by the facility, rather than on the basis of the school performance as determined by the level of pupil achievement or some other qualitative measurement. For public school facilities, the LOS may be expressed as the percentage or ratio of student enrollment to the student capacity of the school.

The following LOS has been selected:

- Elementary – 110% of Adjusted FISH Capacity
- K through 8 – 110% of Adjusted FISH Capacity
- Middle – 100% of Adjusted FISH Capacity
- High – 100% of Adjusted FISH Capacity

Members of the community spent several months working to identify a LOS and deciding how it would be achieved and maintained.

OC PS
Figure 13: Orange County Public Schools, 2011-12
Projected Levels of Service (LOS) for Elementary and K-8 Schools
Medium Elementary and K-8 District CSAs, Adj. FISH Capacity



Legend

Elementary and K-8 CSAs

71% - 100% 111% - 132%

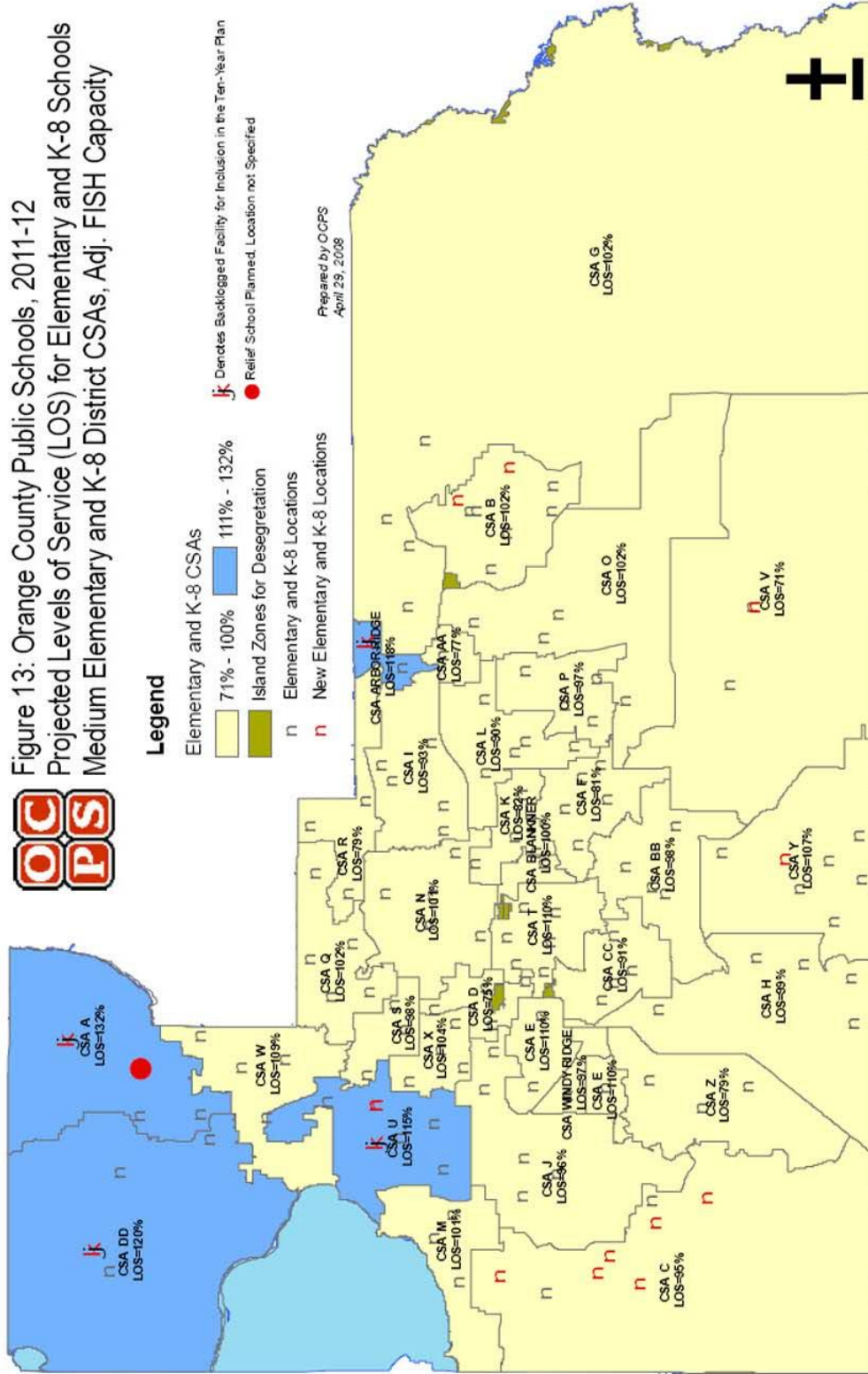
Island Zones for Desegregation

Elementary and K-8 Locations

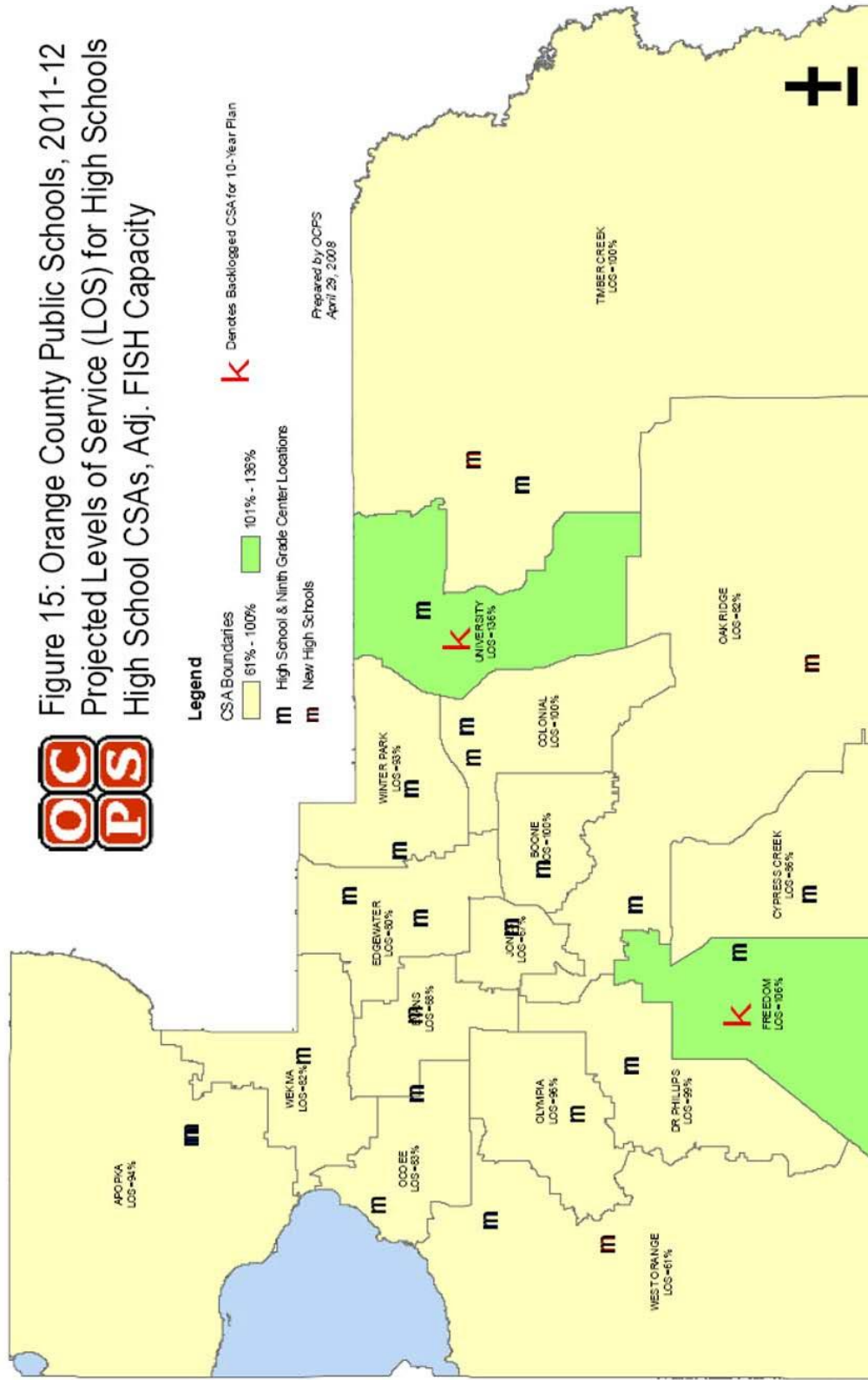
New Elementary and K-8 Locations

jk Denotes Backlogged Facility for Inclusion in the Ten-Year Plan
 ● Relief School Planned, Location not Specified

Prepared by OCPS
 April 29, 2008



OCPS
Figure 15: Orange County Public Schools, 2011-12
Projected Levels of Service (LOS) for High Schools
High School CSAs, Adj. FISH Capacity



6. NEEDS

6.A. TEN-YEAR CAPITAL OUTLAY PLAN

The 2007 10-Year Capital Outlay Plan (Table 17) anticipates construction of 18 elementary, four middle, one K-8 and three high schools. The Plan is subject to change from year to year, based on needs and available funding.

The current plan includes an additional 26 new schools funded through Certificates of Participation (COPs), Impact Fee revenue and state-allocated Class Size revenue. In addition, the plan includes agreements with local developers to advance the construction of two high schools, two middle schools and one elementary school.

This capital outlay budget appropriations and reserves for FY 2008 total \$858,008,682. OCPS's budget also proposes to spend \$136.3 million for comprehensive needs (renovations and retrofits). Schools contained in Table 17 are illustrated in Figures 13 through 15.

TABLE 17: 10-YEAR CAPITAL OUTLAY PLAN FOR ADDITIONAL SCHOOLS, 2007

| School | Type | Year Open |
|---|------------|-----------|
| Years 2-5 | | |
| Avalon ES Relief II | Elementary | 2008 |
| Lake Whitney Thornebrooke ES Relief | Elementary | 2008 |
| Cypress Creek/Oak Ridge HS Relief | High | 2009 |
| Horizon West ES/Whispering Oak ES Relief II | Elementary | 2009 |
| Ocoee MS Relief I | Middle | 2009 |
| Timber Creek/University HS Relief | High | 2009 |
| Azalea Park/Little River ES Relief | Elementary | 2010 |
| Clarcona/Citrus Lakeville ES Relief | Elementary | 2010 |
| Endeavor/Southwood/Meadow Woods ES Relief | Elementary | 2010 |
| Lakeview MS Relief II | Middle | 2010 |
| North Lake Park ES Relief III (Eagle Creek) | Elementary | 2010 |
| Odyssey MS Relief I | Middle | 2010 |
| Corner Lake MS Relief/Columbia ES Relief (K-8) | K-8 | 2011 |
| Horizon West ES (Village H) | Elementary | 2011 |
| West Orange HS Relief I | High | 2011 |
| Years 6-10 | | |
| Tangelo Park/Waterbridge ES Relief | Elementary | 2012 |
| North Lake Park ES Relief IV (Randal Johnson/Moss Park/Lake Nona) | Elementary | 2013 |
| Wolf Lake MS Relief (Stoneybrook Hills) | Middle | 2014 |
| Wyndham Lakes ES Relief (Boggy Creek) | Elementary | 2014 |
| South ES Relief/Tangelo/Waterbridge ES Relief II | Elementary | 2015 |
| Wolf Lake/Zellwood ES Relief | Elementary | 2015 |
| Horizons West ES II/Whispering Oak ES Relief III | Elementary | 2016 |
| North Lake Park ES Relief V (Randal Johnson/Moss Park) | Elementary | 2016 |
| Horizon West ES Relief III/Whispering Oak ES Relief V | Elementary | 2017 |
| Horizon West ES Relief/Whispering Oak ES VI | Elementary | 2017 |

Source: OCPS Adopted Summary Budget, August 2008

6.B. ADDITIONAL NEEDS TO MEET LOS

With the 10-Year Capital Outlay Plan fully executed as planned, a few remaining shortfalls are projected. Therefore, the Capital Improvement Element and the 2008 update of the Capital Outlay Plan is required to include additional relief schools in year 10. The schools will utilize COP dollars.

Tables 18, 19 and 20 below indicate the CSAs that will not meet the adopted LOS in 2011-12, and must be backlogged and added to the ten-year concurrency management plan.

TABLE 18: ELEMENTARY SCHOOLS BY CSA THAT DON'T MEET LOS IN 2011-12

| CSA ID#/Schools in CSA | 2011 LOS | # Seats Needed | Solution |
|--|----------|----------------|--|
| A/Dream Lake, Rock Springs | 158% | 500 | Add new school to 10 Year Plan to relieve CSA |
| U/Citrus, Clarcona, Ocoee, Spring Lake | 136% | 625 | Add new school to 10 Year Plan to relieve CSA |
| DD/Apopka, Wolf Lake, Zellwood | 136% | 525 | Current 10 Year Plan contains a relief school for Wolf Lake/Zellwood |

TABLE 19: MIDDLE SCHOOLS BY CSA THAT DON'T MEET LOS IN 2011-12

| CSA/School | 2011 LOS | # Seats Needed | Solution |
|----------------|----------|----------------|--|
| Apopka | 118% | 175 | Current 10 Year Plan contains a relief school for Wolf Lake, that will also relieve Apopka |
| Chain of Lakes | 105% | 59 | Enrollment projected to decline by 2016 |
| Gotha | 117% | 141 | Enrollment projected to decline by 2016 |
| Meadow Woods | 129% | 298 | Comprehensive renovation scheduled for 2015, core space to be added. |
| Walker | 114% | 129 | Enrollment projected to decline by 2016 |

TABLE 20: HIGH SCHOOLS BY CSA THAT DON'T MEET LOS IN 2011-12

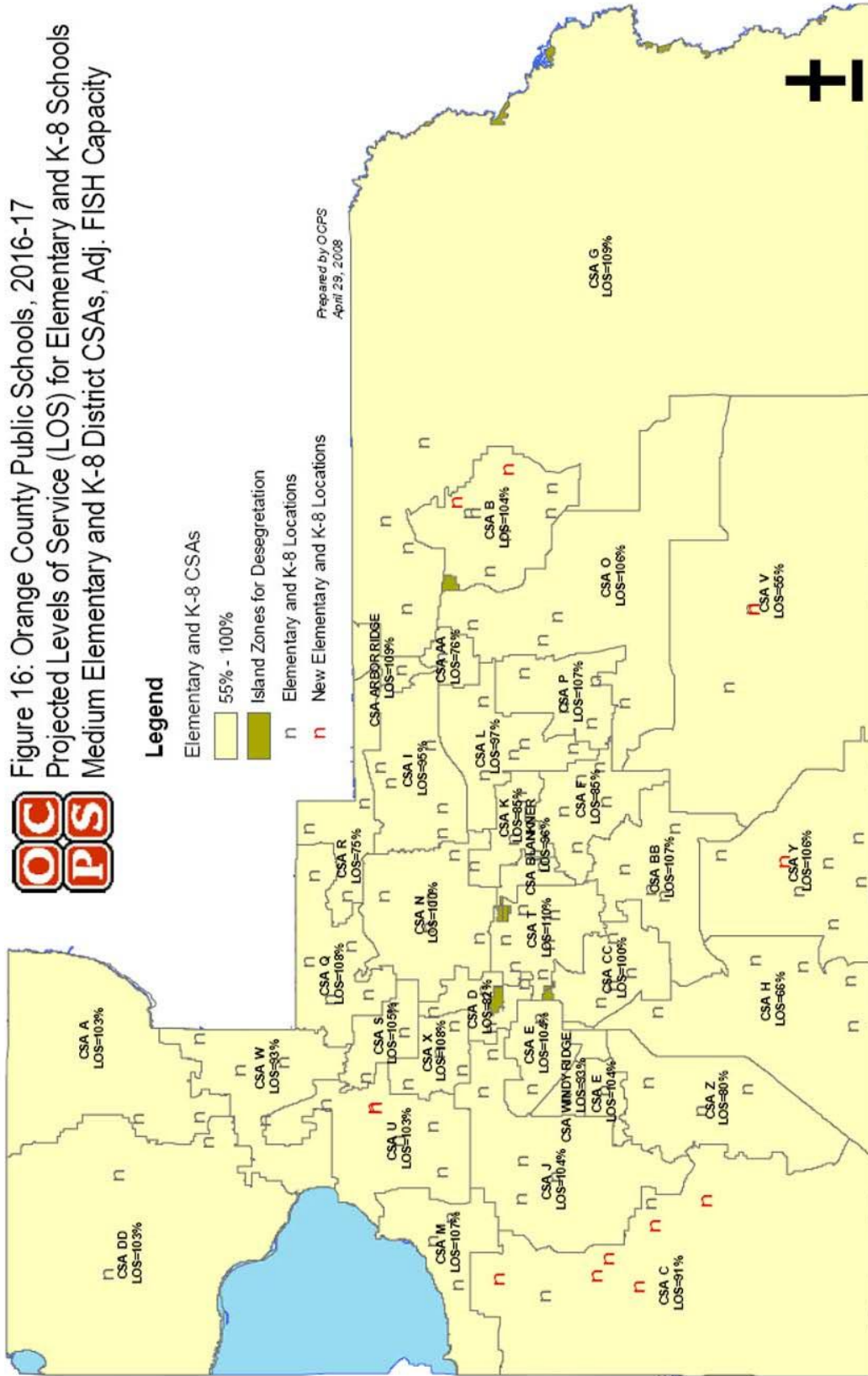
| CSA /School | 2011 LOS | # Seats Needed | Solution |
|--|----------|----------------|--|
| Freedom | 106% | 172 | Enrollment projected to decline by 2016 |
| University | 136% | 670 | Capacity Improvements to be made in 2010 during comprehensive renovation |
| Three new high schools will open in 2011. It is expected that rezoning and programmatic changes, combined with improvements to Evans High School, will impact the entire district and enrollment patterns will change. Due to the size and locations of individual school deficiencies, no additional schools are warranted. | | | |

To maximize capacity and reduce reliance on future revenue, OCPS will employ a variety of options to meet LOS, including rezoning, adding or moving special programs, or adding additional capacity to schools being renovated under the comprehensive renovation program funded by local sales tax. With the recent reduction in construction costs, budgets for school renovations shall, on a case-by-case basis, be reviewed and, where feasible, modified, to build additional capacity.

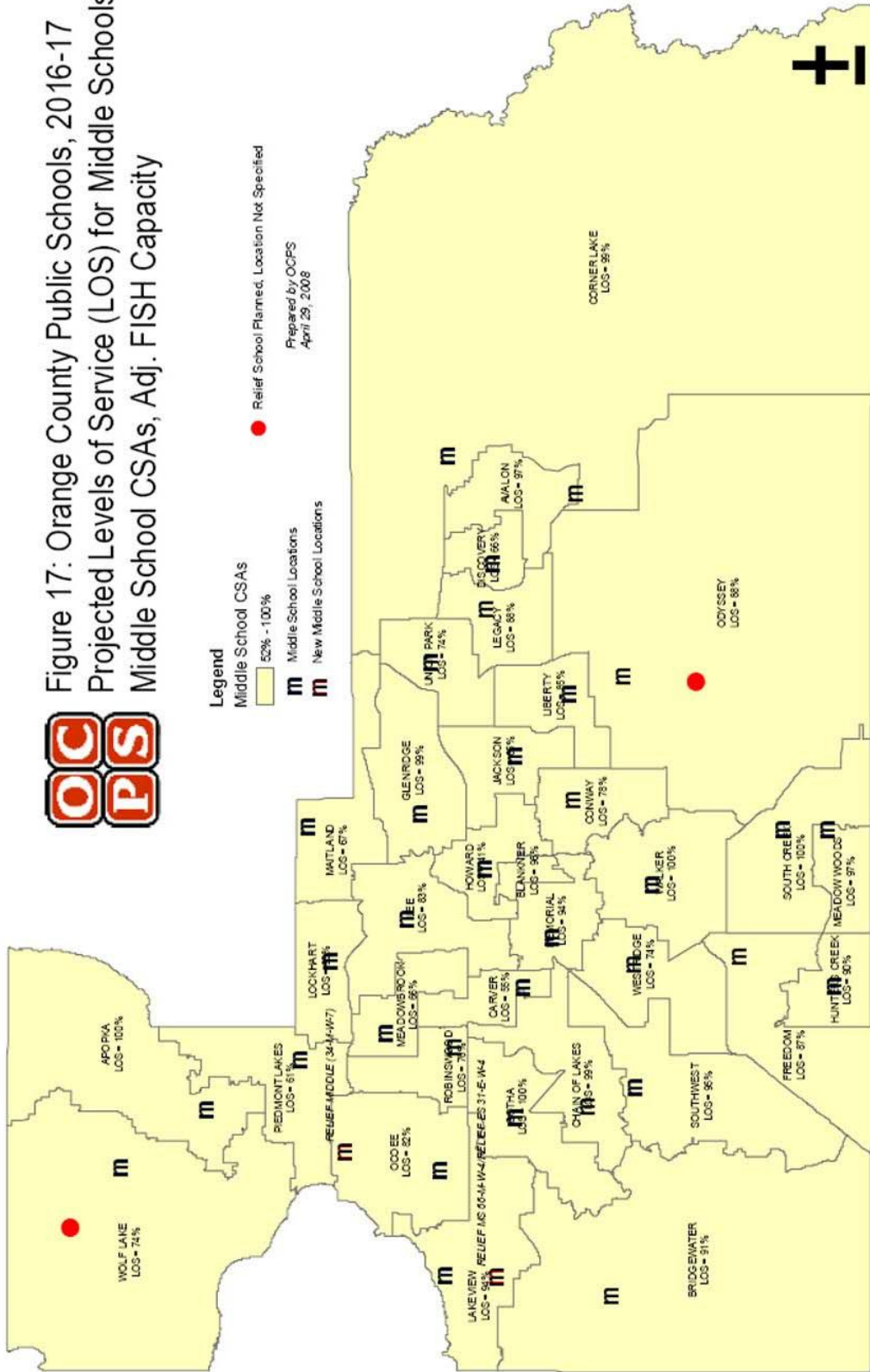
In summary, the following will be added to Year 10 of the Capital Improvement Plan:

- CSA A - Relief School (830 student stations)
- CSA U - Relief School (830 student stations)

**Figure 16: Orange County Public Schools, 2016-17
 Projected Levels of Service (LOS) for Elementary and K-8 Schools
 Medium Elementary and K-8 District CSAs, Adj. FISH Capacity**



**Figure 17: Orange County Public Schools, 2016-17
 Projected Levels of Service (LOS) for Middle Schools
 Middle School CSAs, Adj. FISH Capacity**



Land Needs

OCPS builds “prototype” schools, i.e., schools have been pre-designed and only slight modifications are needed when siting the school. Prototype schools possess the following land area requirements:

- Elementary – 15 acres (x 18=270 acres)
- Middle – 30 acres (x 5=150 acres)
- High – 60 acres (x 3=180 acres)

School sites for the projects in the ten-year capital outlay plan have already been acquired and are depicted on Figure 13, Figure 14 and Figure 15.

Two 15-acre sites will be needed for the two additional relief schools that will be added to the Capital Improvement Element and Capital Outlay Plan.

- CSA A - Relief School (830 student stations)
- CSA U - Relief School (830 student stations)

Infrastructure Needs

All schools in the ten year work program will require the following infrastructure enhancements:

- Water and sewer line extension
- Drainage
- Traffic signal
- Deceleration lane
- Sidewalks

7. FINANCIAL RESOURCES

The following section briefly describes OCPS’s main sources of revenue:

PECO

The Public Education Capital Outlay Funds (PECO) are derived from proceeds of the Gross Receipts Tax on utilities, which is constitutionally allocated for education capital improvement. These funds are provided to the district for construction, remodeling or renovations. Restrictions for use of these funds include new athletic facilities and performing arts centers. Any project using these funds must have been recommended in the educational plant survey.

Half Cent Sales Tax

On September 10, 2002, Orange County voters passed a half-cent sales tax increase for public schools. The sales tax will be in effect for 13 years and includes a half mill property tax rollback for the term of the tax (a mill is equal to one dollar of property tax for every \$1000 of the assessed value of that property). The sales tax is expected to fund the repair/replacement of at least 136 schools and the construction of at least 25 new schools, including site acquisition and a capital renewal allowance. A reduction in the number of portables in the district will be a byproduct of both new school construction and renovation/replacement projects.

Property Tax

Funds are derived from a 1.5 millage levy on local property. The legal limit for capital improvement tax is 2.0 mills. This millage represents a rollback of 0.5 mills as a result of the voter-approved sales tax referendum. Revenues may be used for payment of principal and interest on COPS; for purchase of new and replacement equipment; for maintenance of existing facilities; rental and leasing of educational facilities and sites; purchase of new and replacement school buses; project management; and construction and remodeling of new or existing facilities.

Certificates of Participation (COPS)

COPS funds are not a source of revenue but the proceeds of a twenty five year loan against future property tax revenues. Funds may be used to remodel, renovate or replace existing schools and acquire land and construct additional schools.

The current budget does not include COPS for Year 10. In order to meet financial feasibility in ten years, OCPS will need to utilize that resource.

State Capital Outlay and Debt Service (CO&DS)

CO&DS are derived from the first proceeds of the State auto license fees and are constitutionally earmarked for educational capital improvement needs. Allocations are made on the basis of the calculated number of "teacher units," and at a rate prescribed by the Constitution. CO&DS funds may be used in the acquisition, building, construction, renovation or replacement of capital outlay projects. The requirement is that these projects be listed on a project priority list that is developed from the plant survey.

School Impact Fees

School impact fees have been levied countywide in Orange County since 1993. As required by law, impact fees can only be levied on new development and cannot be used to correct existing infrastructure deficiencies.

The school impact fee was updated in 2007 and went into effect on January 28, 2008. The new impact fee amounts are:

- Single Family: \$11,829
- Multi-Family: \$6,647
- Mobile Home: \$6,344

Class Size Reduction

The voter approved constitutional amendment placed the responsibility for providing the necessary operating and capital funds required on the Legislature. The estimated capital impact over the next 10 years to OCPS is \$1.5 billion. To date, the District has received \$127 million, including \$66.1 million for FY 2007.

TABLE 21: OCPS FINANCIAL RESOURCES, PROJECTED REVENUE FY 2008 THROUGH FY 2017

| Revenue Sources | Budget FY 2008 | Planned FY 2009 | Planned FY 2010 | Planned FY 2011 | Planned FY 2012 | Planned FY 2013 | Planned FY 2014 | Planned FY 2015 | Planned FY 2016 | Planned FY 2017 |
|-----------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|-----------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

| Local Sources | | | | | | | | | | |
|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Impact Fees | 64,964,643 | 67,818,109 | 69,107,732 | 63,800,577 | 63,800,577 | 63,800,577 | 63,800,577 | 63,800,577 | 63,800,577 | 63,800,577 |
| Property Tax | 153,512,782 | 161,188,421 | 169,247,842 | 177,710,234 | 186,595,746 | 195,925,533 | 205,721,810 | 216,007,901 | 302,411,061 | 317,531,614 |
| Sales Tax | 183,479,772 | 192,653,761 | 202,286,449 | 212,400,772 | 223,020,810 | 234,171,851 | 245,880,443 | 258,174,465 | 182,365,613 | |
| Sales of Fixed Assets | 2,878,713 | 2,300,000 | - | - | - | - | | | | |
| Total Local Sources | 404,835,911 | 423,960,291 | 440,642,024 | 453,911,583 | 473,417,133 | 493,897,961 | 515,402,830 | 537,982,943 | 548,577,251 | 381,332,191 |

| State Sources | | | | | | | | | | |
|----------------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| CO & DS | 1,765,629 | 1,775,229 | 1,826,811 | 1,913,976 | 2,022,636 | 2,131,296 | 2,239,956 | 2,348,616 | 2,457,276 | 2,565,936 |
| PECO-Construction | 12,616,146 | - | - | - | - | - | | | | |
| PECO-Maintenance | 12,543,214 | 4,900,000 | 4,900,000 | 4,900,000 | 4,900,000 | 4,900,000 | 4,900,000 | 4,900,000 | 4,900,000 | 4,900,000 |
| General Revenue | 15,834,213 | - | - | - | - | - | | | | |
| Class Size Prior Year | 1,702,700 | | | | | | | | | |
| Total State Sources | 44,461,902 | 6,675,229 | 6,726,811 | 6,813,976 | 6,922,636 | 7,031,296 | 7,139,956 | 7,248,616 | 7,357,276 | 7,465,936 |

| COP Proceeds & Other Sources | | | | | | | | | | |
|---|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Revenue Anticipated Notes | 5,879,399 | | | | | | | | | |
| Certificates of Participation | 130,905,000 | 89,760,000 | 89,855,000 | 90,170,000 | 90,650,000 | 91,290,000 | 90,105,000 | 93,075,000 | 95,665,000 | 55,511,312 |
| Loan-Other | 86,386,500 | 184,647,845 | - | - | - | - | | | | |
| District Equipment Lease Proceeds | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 |
| Beginning Fund Balances | 977,192,589 | 320,486,412 | 310,200,948 | 264,677,719 | 288,541,220 | 284,444,502 | 314,471,659 | 377,932,655 | 357,624,548 | 426,974,228 |
| Total COP Proceeds & Other Sources | 1,213,863,488 | 608,394,257 | 413,555,948 | 368,347,719 | 392,691,220 | 389,234,502 | 418,076,659 | 484,507,655 | 466,789,548 | 495,985,540 |

| | | | | | | | | | | |
|----------------------|----------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|----------------------|--------------------|
| Total Revenue | 1,663,161,301 | 1,039,029,777 | 860,924,783 | 829,073,278 | 873,030,989 | 890,163,759 | 940,619,445 | 1,029,739,214 | 1,022,724,075 | 884,783,667 |
|----------------------|----------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|----------------------|--------------------|

Source: OCPS Adopted Summary Budget, 2007-2008

TABLE 22: OCPS FINANCIAL RESOURCES, PROJECTED EXPENDITURES FY 2008 THROUGH FY 2013

| Expenditures | Budget FY 2008 | Planned FY 2009 | Planned FY 2010 | Planned FY 2011 | Planned FY 2012 | Planned FY 2013 | Planned FY 2014 | Planned FY 2015 | Planned FY 2016 | Planned FY 2017 |
|--|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Immediate Needs - Various | 4,230,827 | - | - | - | - | - | - | - | - | - |
| Total Comprehensive Needs | 309,311,031 | 236,900,884 | 162,841,636 | 211,980,127 | 227,431,849 | 244,434,358 | 222,895,873 | 299,337,862 | 171,731,806 | - |
| Total Replacement Schools | 253,574,791 | - | - | - | - | - | - | - | - | - |
| Total Additional Schools | 318,243,020 | 247,654,095 | 62,745,144 | 21,271,359 | 23,334,927 | 69,635,988 | 49,248,515 | 51,710,941 | 55,046,488 | 83,266,968 |
| Site Acquisition | 98,277,529 | 8,000,000 | 11,000,000 | 5,000,000 | - | - | - | 15,000,000 | 10,000,000 | - |
| Safety, Security & Environmental | 26,959,775 | 2,775,229 | 2,826,811 | 2,913,976 | 3,022,636 | 3,131,296 | 12,239,956 | 12,348,616 | 20,457,276 | 20,565,936 |
| Total Portables | 58,650,214 | 31,300,000 | 19,000,000 | 19,000,000 | 19,000,000 | 19,000,000 | 32,000,000 | 32,000,000 | 65,000,000 | 65,000,000 |
| Educational Technology | 8,259,638 | 5,300,000 | 6,000,000 | 6,250,000 | 6,250,000 | 6,750,000 | 8,500,000 | 12,000,000 | 14,000,000 | 14,000,000 |
| Buses & Equipment | 26,866,515 | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 |
| Ancillary Facilities | 13,370,787 | 5,000,000 | - | - | - | - | - | - | - | - |
| Debt Service & Operations | 146,189,546 | 118,139,910 | 252,877,054 | 189,787,140 | 219,455,991 | 135,509,615 | 134,066,933 | 137,760,852 | 141,349,971 | 142,898,372 |
| Total Reserves | 399,227,627 | 370,459,659 | 330,134,138 | 359,370,677 | 361,035,587 | 398,202,503 | 468,168,169 | 456,080,945 | 531,638,535 | 545,552,391 |
| Total Appropriations & Reserves | 1,663,161,300 | 1,039,029,777 | 860,924,783 | 829,073,279 | 873,030,990 | 890,163,760 | 940,619,446 | 1,029,739,216 | 1,022,724,076 | 884,783,667 |
| Total Revenue (from Table 21) | 1,663,161,301 | 1,039,029,777 | 860,924,783 | 829,073,278 | 873,030,989 | 890,163,759 | 940,619,445 | 1,029,739,214 | 1,022,724,075 | 884,783,667 |

Source: OCPS Adopted Summary Budget, 2007-2008

TABLE 23: OCPS CAPITAL PROJECTS (NEW SCHOOLS), FISCAL YEARS 2008-2017

| Year Open | CIP Year | Project Name | Status | Funding Source | Cost FY 2008 | Cost FY 2009 | Cost FY 2010 | Cost FY 2011 | Cost FY 2012 |
|-----------|----------|---|-------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| 2008 | 1 | Avalon ES Relief II | Under construction; will open 08/08 | Impact Fees | 17,833,887 | | | | |
| 2008 | 1 | Lake Whitney/Thornebrooke ES Relief | Under construction; will open 08/08 | Class Size | 18,000,001 | | | | |
| 2009 | 2 | Cypress Creek/Oak Ridge HS Relief | Under construction; will open 08/09 | Loan | 79,342,926 | | | | |
| 2009 | 2 | Horizon West ES/Whispering Oak ES Relief II | | Impact Fees | 19,500,000 | | | | |
| 2009 | 2 | Ocoee MS Relief I | | 2008 COPS | 36,682,500 | | | | |
| 2009 | 2 | Timber Creek/University HS Relief | Under construction; will open 08/09 | 2007 COPS | 79,501,089 | | | | |
| 2010 | 3 | Azalea Park/Little River ES Relief | | Impact Fees | 750,000 | 20,668,750 | | | |
| 2010 | 3 | Clarcona/Citrus Lakeville ES Relief | | Impact Fees | 750,000 | 19,668,750 | | | |
| 2010 | 3 | Endeavor/Southwood/Meadow Woods ES Relief | | Loan | 750,000 | 19,668,750 | | | |
| 2010 | 3 | Lakeview MS Relief II | | Loan | 1,000,000 | 36,951,625 | | | |
| 2010 | 3 | North Lake Park ES Relief III (Eagle Creek) | | Class Size | 991,310 | 20,918,750 | | | |
| 2010 | 3 | Odyssey MS Relief I | | Loan | 1,000,000 | 40,451,625 | | | |
| 2011 | 4 | Corner Lake MS Relief/Columbia ES Relief (K-8) | | Impact Fees | | 1,000,000 | 41,361,706 | | |
| 2011 | 4 | Horizon West ES (Village H) | | Impact Fees | | 750,000 | 20,633,438 | | |
| 2011 | 4 | West Orange HS Relief I | | Loan | 2,944,095 | 87,575,845 | | | |
| 2012 | 5 | Tangelo Park/Waterbridge ES Relief | | Impact Fees | | | 750,000 | 20,521,359 | |
| 2013 | 6 | North Lake Park ES Relief IV | | Impact Fees | | | | 750,000 | 21,584,927 |
| 2014 | 7 | Wolf Lake MS Relief | | Impact Fees | | | | | 1,000,000 |
| 2014 | 7 | Wyndam Lakes ES Relief | | Impact Fees | | | | | 750,000 |
| 2015 | 8 | South ES Relief - Tangelo Waterbridge ES Relief II | | Impact Fees | | | | | |
| 2015 | 8 | Wolf Lake/Zellwood ES Relief | | Impact Fees | | | | | |
| 2016 | 9 | Horizons West II - Whispering Oak ES Relief III | | Impact Fees | | | | | |
| 2016 | 9 | North Lake Park ES Relief V | | Impact Fees | | | | | |
| 2017 | 10 | Horizon West ES Relief III/Whispering Oak ES Relief V | | Impact Fees | | | | | |
| 2017 | 10 | Horizon West ES Relief/Whispering Oak ES VI | | Impact Fees | | | | | |
| 2017 | 10 | CSA DD Relief | | 2017 COPS | | | | | |
| 2017 | 10 | CSA U Relief | | 2017 COPS | | | | | |

Table 23, continued.

| Year Open | CIP Year | Project Name | Status | Funding Source | Cost FY 2013 | Cost FY 2014 | Cost FY 2015 | Cost FY 2016 | Cost FY 2017 | TOTAL |
|-----------|----------|---|-------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|------------|
| 2008 | 1 | Avalon ES Relief II | Under construction; will open 08/08 | Impact Fees | | | | | | 17,833,887 |
| 2008 | 1 | Lake Whitney/Thornebrooke ES Relief | Under construction; will open 08/08 | Class Size | | | | | | 18,000,001 |
| 2009 | 2 | Cypress Creek/Oak Ridge HS Relief | Under construction; will open 08/09 | Loan | | | | | | 79,342,926 |
| 2009 | 2 | Horizon West ES/Whispering Oak ES Relief II | | Impact Fees | | | | | | 19,500,000 |
| 2009 | 2 | Ocoee MS Relief I | | 2008 COPS | | | | | | 36,682,500 |
| 2009 | 2 | Timber Creek/University HS Relief | Under construction; will open 08/09 | 2007 COPS | | | | | | 79,501,089 |
| 2010 | 3 | Azalea Park/Little River ES Relief | | Impact Fees | | | | | | 21,418,750 |
| 2010 | 3 | Clarcona/Citrus Lakeville ES Relief | | Impact Fees | | | | | | 20,418,750 |
| 2010 | 3 | Endeavor/Southwood/Meadow Woods ES Relief | | Loan | | | | | | 20,418,750 |
| 2010 | 3 | Lakeview MS Relief II | | Loan | | | | | | 37,951,625 |
| 2010 | 3 | North Lake Park ES Relief III (Eagle Creek) | | Class Size | | | | | | 21,910,060 |
| 2010 | 3 | Odyssey MS Relief I | | Loan | | | | | | 41,451,625 |
| 2011 | 4 | Corner Lake MS Relief/Columbia ES Relief (K-8) | | Impact Fees | | | | | | 42,361,706 |
| 2011 | 4 | Horizon West ES (Village H) | | Impact Fees | | | | | | 21,383,438 |
| 2011 | 4 | West Orange HS Relief I | | Loan | | | | | | 90,519,940 |
| 2012 | 5 | Tangelo Park/Waterbridge ES Relief | | Impact Fees | | | | | | 21,271,359 |
| 2013 | 6 | North Lake Park ES Relief IV | | Impact Fees | | | | | | 22,334,927 |
| 2014 | 7 | Wolf Lake MS Relief | | Impact Fees | 45,434,314 | | | | | 46,434,314 |
| 2014 | 7 | Wyndam Lakes ES Relief | | Impact Fees | 22,701,674 | | | | | 23,451,674 |
| 2015 | 8 | South ES Relief - Tangelo Waterbridge ES Relief II | | Impact Fees | | 750,000 | 23,874,257 | | | 24,624,257 |
| 2015 | 8 | Wolf Lake/Zellwood ES Relief | | Impact Fees | 750,000 | 23,874,257 | | | | 24,624,257 |
| 2016 | 9 | Horizons West II - Whispering Oak ES Relief III | | Impact Fees | | 750,000 | 25,105,470 | | | 25,855,470 |
| 2016 | 9 | North Lake Park ES Relief V | | Impact Fees | | 750,000 | 25,105,470 | | | 25,855,470 |
| 2017 | 10 | Horizon West ES Relief III/Whispering Oak ES Relief V | | Impact Fees | | | 750,000 | 26,398,244 | | 27,148,244 |
| 2017 | 10 | Horizon West ES Relief/Whispering Oak ES VI | | Impact Fees | | | 750,000 | 26,398,244 | | 27,148,244 |
| 2017 | 10 | CSA DD Elementary Relief | | 2017 COPS | | | | 750,000 | 19,668,750 | 20,418,750 |
| 2017 | 10 | CSA U Elementary Relief | | 2017 COPS | | | | 750,000 | 19,668,750 | 20,418,750 |

**TABLE 24: OCPS COMPREHENSIVE NEEDS PROJECTS (RENOVATIONS, EXISTING SCHOOLS), FY
2008-2017**

| CIP Year | Project Name | Funding Source | Cost FY 2008 | Cost FY 2009 | Cost FY 2010 | Cost FY 2011 | Cost FY 2012 |
|----------|--------------------|----------------|--------------|---------------|--------------|--------------|--------------|
| 2 | Apopka MS | Sales Tax | \$2,450,000 | \$29,819,440 | | | |
| 2 | Edgewater HS | Sales Tax | \$5,563,508 | \$101,264,420 | | | |
| 2 | Discovery MS | Sales Tax | \$220,000 | \$2,677,664 | | | |
| 2 | Winter Park Ninth | Sales Tax | \$2,770,000 | \$31,714,224 | | | |
| 3 | University HS | Sales Tax | | \$1,940,000 | \$24,889,734 | | |
| 3 | Walker MS | Sales Tax | | \$2,500,000 | \$32,074,400 | | |
| 3 | Lake Sybelia ES | Sales Tax | | \$740,000 | \$9,494,022 | | |
| 3 | Piedmont Lake MS | Sales Tax | | \$480,000 | \$6,158,285 | | |
| 4 | Rosemont ES | Sales Tax | | \$300,000 | \$3,848,928 | | |
| 4 | Azalea Park ES | Sales Tax | | \$1,080,000 | \$13,856,141 | | |
| 5 | Hunters Creek ES | Sales Tax | | | \$1,860,000 | \$19,671,825 | |
| 4 | Hunters Creek MS | Sales Tax | | \$380,000 | \$4,875,309 | | |
| 5 | Waterbridge ES | Sales Tax | | | \$1,950,000 | \$20,623,688 | |
| 4 | Chickasaw ES | Sales Tax | | \$920,000 | \$11,803,379 | | |
| 4 | Orange Center ES | Sales Tax | | \$1,090,000 | \$13,984,438 | | |
| 4 | Riverdale ES | Sales Tax | | \$70,000 | \$898,083 | | |
| 4 | Gotha MS | Sales Tax | | \$210,000 | \$2,694,250 | | |
| 5 | Westridge MS | COPS 2011 | | | \$2,310,000 | \$31,234,083 | |
| 4 | Southwood ES | Sales Tax | | \$80,000 | \$1,026,381 | | |
| 4 | Lakeville ES | Sales Tax | | \$40,000 | \$513,190 | | |
| 4 | Pinewood ES | Sales Tax | | \$20,000 | \$256,595 | | |
| 5 | Zellwood ES | COPS 2011 | | | \$700,000 | \$9,464,874 | |
| 1 | Memorial MS | COPS 2007 | \$35,516,613 | | | | |
| 4 | Cypress Springs ES | Sales Tax | | | \$1,940,000 | \$20,517,925 | |
| 4 | Princeton ES | COPS 2011 | \$1,363,731 | | \$850,000 | \$11,493,061 | |
| 5 | Dr. Phillips HS | COPS 2012 | | | | \$3,840,000 | \$54,709,672 |
| 4 | Rock Springs ES | Sales Tax | | | \$1,970,000 | \$20,835,213 | |
| 4 | Aloma ES | Sales Tax | | | \$640,000 | \$9,379,661 | |
| 4 | Spring Lake ES | Sales Tax | | | \$840,000 | \$11,357,848 | |
| 4 | Arbor Ridge ES | Sales Tax | | | \$1,970,000 | \$20,835,213 | |
| 4 | Little River ES | Sales Tax | | | \$1,990,000 | \$21,046,738 | |
| 5 | Eccleston ES | COPS 2012 | | | | \$960,000 | \$13,677,418 |
| 3 | Evans Ninth | Sales Tax | | \$1,940,000 | \$19,448,500 | | |
| 2 | Shingle Creek ES | Sales Tax | \$6,280,000 | \$59,635,136 | | | |
| 1 | Oak Ridge HS | COPS 2009 | \$13,890,499 | | | | |
| 5 | Dommerich ES | Sales Tax | | | | \$860,000 | \$12,252,687 |
| 5 | Lancaster ES | Sales Tax | | | | \$940,000 | \$13,392,472 |
| 5 | Brookshire ES | Sales Tax | | | | \$1,240,000 | \$17,666,665 |
| 5 | Lake Silver ES | Sales Tax | | | | \$660,000 | \$9,403,225 |
| 5 | Dr. Phillips ES | Sales Tax | | | | \$680,000 | \$9,688,171 |
| 5 | Ocoee ES | Sales Tax | | | | \$910,000 | \$12,965,052 |
| 5 | Grand Avenue ES | Sales Tax | | | | \$880,000 | \$12,537,633 |
| 5 | West Orange Ninth | Sales Tax | | | | \$1,370,000 | \$16,115,057 |
| 5 | Waterford ES | COPS 2012 | | | | | \$3,940,000 |
| 6 | Cypress Creek HS | Sales Tax | | | | \$940,000 | \$13,392,472 |
| 5 | Pineloch ES | Sales Tax | | | | \$260,000 | \$3,704,301 |

| CIP Year | Project Name | Funding Source | Cost FY 2008 | Cost FY 2009 | Cost FY 2010 | Cost FY 2011 | Cost FY 2012 |
|----------|----------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| 5 | Lake Whitney ES | Sales Tax | | | | \$1,980,000 | \$22,087,024 |
| 5 | John Young ES | Sales Tax | | | | | \$1,940,000 |
| 6 | Clay Springs ES | Sales Tax | | | | | |
| 5 | Evans HS | COPS 2008 | | | | | \$980,000 |
| 6 | Lovell ES | Sales Tax | | | | | \$750,000 |
| 6 | Apopka ES | Sales Tax | | | | | \$1,820,000 |
| 6 | Wheatley ES | Sales Tax | | | | | \$1,200,000 |
| 6 | Lockhart ES | Sales Tax | | | | | \$710,000 |
| 6 | Riverside ES | COPS 2013 | | | | | \$1,210,000 |
| 6 | Dream Lake ES | COPS 2013 | | | | | \$2,420,000 |
| 6 | Carver MS | COPS 2013 | | | | | \$870,000 |
| 6 | Tangelo Park ES | COPS 2013 | | | | | |
| 7 | Dover Shores ES | Sales Tax | | | | | |
| 7 | Cypress Park ES | Sales Tax | | | | | |
| 7 | Englewood ES | Sales Tax | | | | | |
| 7 | Audubon Park ES | Sales Tax | | | | | |
| 7 | Oak Hill ES | Sales Tax | | | | | |
| 7 | Washington Shores ES | Sales Tax | | | | | |
| 7 | Lake Como ES | Sales Tax | | | | | |
| 7 | Hillcrest ES | Sales Tax | | | | | |
| 7 | Corner Lake MS | Sales Tax | | | | | |
| 7 | Fern Creek ES | COPS 2014 | | | | | |
| 7 | Rock Lake ES | COPS 2014 | | | | | |
| 7 | Durrance ES | COPS 2014 | | | | | |
| 7 | Kaley ES | COPS 2014 | | | | | |
| 7 | Union Park ES | Sales Tax | | | | | |
| 8 | Pine Hills ES | Sales Tax | | | | | |
| 8 | Hungerford Prep HS | Sales Tax | \$80,000 | | | | |
| 8 | Southwest MS | Sales Tax | | | | | |
| 8 | Pine Castle ES | Sales Tax | | | | | |
| 8 | Richmond Heights ES | Sales Tax | | | | | |
| 8 | Lake George ES | Sales Tax | | | | | |
| 8 | Mollie Ray ES | Prop Tax | | | | | |
| 8 | Sunrise ES | Prop Tax | | | | | |
| 8 | Ivey lane ES | Sales Tax | | | | | |
| 8 | Lake Gem ES | COPS 2015 | | | | | |
| 8 | Deerwood ES | COPS 2015 | | | | | |
| 8 | Pershing ES | COPS 2015 | | | | | |
| 8 | Rolling Hills ES | COPS 2015 | | | | | |
| 8 | Meadow Woods ES | COPS 2015 | | | | | |
| 9 | Ventura ES | Sales Tax | | | | | |
| 9 | Frangus ES | Sales Tax | | | | | |
| 9 | Winegard ES | Sales Tax | | | | | |
| 9 | Clarcona ES | Sales Tax | | | | | |
| 9 | Maxey ES | COPS 2016 | | | | | |
| 9 | Pinar ES | COPS 2016 | | | | | |
| 9 | Hungerford ES | COPS 2016 | | | | | |
| 9 | Hidden Oaks ES | COPS 2016 | | | | | |
| 9 | Meadow Woods MS | COPS 2016 | | | | | |

| CIP Year | Project Name | Funding Source | Cost FY 2013 | Cost FY 2014 | Cost FY 2015 | Cost FY 2016 | TOTAL |
|----------|--------------------|----------------|--------------|--------------|--------------|--------------|---------------|
| 2 | Apopka MS | Sales Tax | | | | | \$32,269,440 |
| 2 | Edgewater HS | Sales Tax | | | | | \$106,827,928 |
| 2 | Discovery MS | Sales Tax | | | | | \$2,897,664 |
| 2 | Winter Park Ninth | Sales Tax | | | | | \$34,484,224 |
| 3 | University HS | Sales Tax | | | | | \$26,829,734 |
| 3 | Walker MS | Sales Tax | | | | | \$34,574,400 |
| 3 | Lake Sybelia ES | Sales Tax | | | | | \$10,234,022 |
| 3 | Piedmont Lake MS | Sales Tax | | | | | \$6,638,285 |
| 4 | Rosemont ES | Sales Tax | | | | | \$4,148,928 |
| 4 | Azalea Park ES | Sales Tax | | | | | \$14,936,141 |
| 5 | Hunters Creek ES | Sales Tax | | | | | \$21,531,825 |
| 4 | Hunters Creek MS | Sales Tax | | | | | \$5,255,309 |
| 5 | Waterbridge ES | Sales Tax | | | | | \$22,573,688 |
| 4 | Chickasaw ES | Sales Tax | | | | | \$12,723,379 |
| 4 | Orange Center ES | Sales Tax | | | | | \$15,074,438 |
| 4 | Riverdale ES | Sales Tax | | | | | \$968,083 |
| 4 | Gotha MS | Sales Tax | | | | | \$2,904,250 |
| 5 | Westridge MS | COPS 2011 | | | | | \$33,544,083 |
| 4 | Southwood ES | Sales Tax | | | | | \$1,106,381 |
| 4 | Lakeville ES | Sales Tax | | | | | \$553,190 |
| 4 | Pinewood ES | Sales Tax | | | | | \$276,595 |
| 5 | Zellwood ES | COPS 2011 | | | | | \$10,164,874 |
| 1 | Memorial MS | COPS 2007 | | | | | \$35,516,613 |
| 4 | Cypress Springs ES | Sales Tax | | | | | \$22,457,925 |
| 4 | Princeton ES | COPS 2011 | | | | | \$13,706,792 |
| 5 | Dr. Phillips HS | COPS 2012 | | | | | \$58,549,672 |
| 4 | Rock Springs ES | Sales Tax | | | | | \$22,805,213 |
| 4 | Aloma ES | Sales Tax | | | | | \$10,019,661 |
| 4 | Spring Lake ES | Sales Tax | | | | | \$12,197,848 |
| 4 | Arbor Ridge ES | Sales Tax | | | | | \$22,805,213 |
| 4 | Little River ES | Sales Tax | | | | | \$23,036,738 |
| 5 | Eccleston ES | COPS 2012 | | | | | \$14,637,418 |
| 3 | Evans Ninth | Sales Tax | | | | | \$21,388,500 |
| 2 | Shingle Creek ES | Sales Tax | | | | | \$65,915,136 |
| 1 | Oak Ridge HS | COPS 2009 | | | | | \$13,890,499 |
| 5 | Dommerich ES | Sales Tax | | | | | \$13,112,687 |
| 5 | Lancaster ES | Sales Tax | | | | | \$14,332,472 |
| 5 | Brookshire ES | Sales Tax | | | | | \$18,906,665 |
| 5 | Lake Silver ES | Sales Tax | | | | | \$10,063,225 |
| 5 | Dr. Phillips ES | Sales Tax | | | | | \$10,368,171 |
| 5 | Ocoee ES | Sales Tax | | | | | \$13,875,052 |
| 5 | Grand Avenue ES | Sales Tax | | | | | \$13,417,633 |
| 5 | West Orange Ninth | Sales Tax | | | | | \$17,485,057 |
| 5 | Waterford ES | COPS 2012 | | | | | \$3,940,000 |
| 6 | Cypress Creek HS | Sales Tax | \$59,138,123 | | | | \$73,470,595 |
| 5 | Pineloch ES | Sales Tax | | | | | \$3,964,301 |
| 5 | Lake Whitney ES | Sales Tax | | | | | \$24,067,024 |

| CIP Year | Project Name | Funding Source | Cost FY 2013 | Cost FY 2014 | Cost FY 2015 | Cost FY 2016 | TOTAL |
|----------|----------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| 5 | John Young ES | Sales Tax | | | | | \$1,940,000 |
| 6 | Clay Springs ES | Sales Tax | \$22,819,862 | | | | \$22,819,862 |
| 5 | Evans HS | COPS 2008 | | | | | \$980,000 |
| 6 | Lovell ES | Sales Tax | \$14,709,482 | | | | \$15,459,482 |
| 6 | Apopka ES | Sales Tax | \$11,257,257 | | | | \$13,077,257 |
| 6 | Wheatley ES | Sales Tax | \$27,317,610 | | | | \$28,517,610 |
| 6 | Lockhart ES | Sales Tax | \$18,011,611 | | | | \$18,721,611 |
| 6 | Riverside ES | COPS 2013 | \$10,656,870 | | | | \$11,866,870 |
| 6 | Dream Lake ES | COPS 2013 | \$18,161,708 | | | | \$20,581,708 |
| 6 | Carver MS | COPS 2013 | \$36,323,416 | | | | \$37,193,416 |
| 6 | Tangelo Park ES | COPS 2013 | \$13,058,418 | | | | \$13,058,418 |
| 7 | Dover Shores ES | Sales Tax | \$1,040,000 | \$16,442,566 | | | \$17,482,566 |
| 7 | Cypress Park ES | Sales Tax | \$620,000 | \$9,802,299 | | | \$10,422,299 |
| 7 | Englewood ES | Sales Tax | \$920,000 | \$14,545,347 | | | \$15,465,347 |
| 7 | Audubon Park ES | Sales Tax | \$1,250,000 | \$19,762,700 | | | \$21,012,700 |
| 7 | Oak Hill ES | Sales Tax | \$760,000 | \$12,015,721 | | | \$12,775,721 |
| 7 | Washington Shores ES | Sales Tax | \$1,050,000 | \$16,600,668 | | | \$17,650,668 |
| 7 | Lake Como ES | Sales Tax | \$980,000 | \$15,493,957 | | | \$16,473,957 |
| 7 | Hillcrest ES | Sales Tax | \$810,000 | \$12,806,229 | | | \$13,616,229 |
| 7 | Corner Lake MS | Sales Tax | \$100,000 | \$1,581,016 | | | \$1,681,016 |
| 7 | Fern Creek ES | COPS 2014 | \$1,090,000 | \$17,233,074 | | | \$18,323,074 |
| 7 | Rock Lake ES | COPS 2014 | \$1,080,000 | \$17,074,972 | | | \$18,154,972 |
| 7 | Durrance ES | COPS 2014 | \$1,170,000 | \$18,497,887 | | | \$19,667,887 |
| 7 | Kaley ES | COPS 2014 | \$780,000 | \$12,331,925 | | | \$13,111,925 |
| 7 | Union Park ES | Sales Tax | \$1,330,000 | \$21,027,512 | | | \$22,357,512 |
| 8 | Pine Hills ES | Sales Tax | | \$1,380,000 | \$22,977,921 | | \$24,357,921 |
| 8 | Hungerford Prep HS | Sales Tax | | \$3,570,000 | \$59,442,884 | | \$63,092,884 |
| 8 | Southwest MS | Sales Tax | | \$610,000 | \$10,156,907 | | \$10,766,907 |
| 8 | Pine Castle ES | Sales Tax | | \$810,000 | \$13,487,041 | | \$14,297,041 |
| 8 | Richmond Heights ES | Sales Tax | | \$1,050,000 | \$17,483,201 | | \$18,533,201 |
| 8 | Lake George ES | Sales Tax | | \$40,000 | \$666,027 | | \$706,027 |
| 8 | Mollie Ray ES | Prop Tax | | \$980,000 | \$16,317,654 | | \$17,297,654 |
| 8 | Sunrise ES | Prop Tax | | \$510,000 | \$8,491,841 | | \$9,001,841 |
| 8 | Ivey lane ES | Sales Tax | | \$900,000 | \$14,985,601 | | \$15,885,601 |
| 8 | Lake Gem ES | COPS 2015 | | \$30,000 | \$499,520 | | \$529,520 |
| 8 | Deerwood ES | COPS 2015 | | \$870,000 | \$14,486,081 | | \$15,356,081 |
| 8 | Pershing ES | COPS 2015 | | \$960,000 | \$15,984,641 | | \$16,944,641 |
| 8 | Rolling Hills ES | COPS 2015 | | \$1,240,000 | \$20,646,828 | | \$21,886,828 |
| 8 | Meadow Woods ES | COPS 2015 | | \$1,970,000 | \$27,135,872 | | \$29,105,872 |
| 9 | Ventura ES | Sales Tax | | | \$1,890,000 | \$26,033,908 | \$27,923,908 |
| 9 | Frangus ES | Sales Tax | | | \$1,960,000 | \$26,998,127 | \$28,958,127 |
| 9 | Winegard ES | Sales Tax | | | \$750,000 | \$13,149,901 | \$13,899,901 |
| 9 | Clarcona ES | Sales Tax | | | \$850,000 | \$14,903,221 | \$15,753,221 |
| 9 | Maxey ES | COPS 2016 | | | \$550,000 | \$9,643,261 | \$10,193,261 |
| 9 | Pinar ES | COPS 2016 | | | \$990,000 | \$17,357,869 | \$18,347,869 |
| 9 | Hungerford ES | COPS 2016 | | | \$810,000 | \$14,201,893 | \$15,011,893 |
| 9 | Hidden Oaks ES | COPS 2016 | | | \$1,970,000 | \$34,540,406 | \$36,510,406 |
| 9 | Meadow Woods MS | COPS 2016 | | | \$40,000 | \$701,328 | \$741,328 |

8. DATA SOURCES

Orange County, 2008. Horizon West, Orange County, Florida. Orange County Government.

City of Orlando, 2007. Growth Management Plan, 2006-2030 Growth Projections Report. April 2, 2007. City of Orlando Economic Development Department.

APPENDIX 1: PLANT SURVEY SUMMARY

District: 00048 - ORANGE COUNTY SCHOOL DISTRICT Run 6/1/07

| TABLE II SCHOOL CENTER | RECOMMENDED FTE STUDENT MEMBERSHIP TO BE HOUSED | | | | EXISTING SATISFACTORY STUDENT STATIONS | NET CHANGE IN STUDENT STATION REMODELING | | NEW CONSTRUCTION STUDENT STATIONS | RECOMMENDED TOTAL STUDENT STATIONS | UTILIZATION FACTOR | RECOMMENDED STUDENT CAPACITY | RECOMMENDED CAPACITY YEAR ROUND |
|-----------------------------|---|-------|--------|-------|--|--|--------|-----------------------------------|------------------------------------|--------------------|------------------------------|---------------------------------|
| | K-5 | 8-Jun | 12-Sep | Total | | PLUS | MINUS | | | | | |
| | ELEMENTARY | | | | | | | | | | | |
| ALOMA ELEMENTARY | 460 | 0 | 0 | 460 | 770 | | -342 | 54 | 482 | 1.00 | 482 | 578 |
| ANDOVER ELEMENTARY SCHOOL | 776 | 0 | 0 | 776 | 798 | 0 | | 0 | 798 | 1.00 | 798 | 958 |
| APOPKA ELEMENTARY | 886 | 0 | 0 | 886 | 1,214 | | -306 | 0 | 908 | 1.00 | 908 | 1,090 |
| AUDUBON PARK ELEMENTARY | 460 | 0 | 0 | 460 | 752 | | -376 | 106 | 482 | 1.00 | 482 | 578 |
| AVALON ELEMENTARY | 732 | 0 | 0 | 732 | 1,258 | | -504 | 0 | 754 | 1.00 | 754 | 905 |
| AZALEA PARK ELEMENTARY | 808 | 0 | 0 | 808 | 1,326 | | -612 | 116 | 830 | 1.00 | 830 | 996 |
| BAYMEADOWS ELEMENTARY | 868 | 0 | 0 | 868 | 890 | 0 | | 0 | 890 | 1.00 | 890 | 1,068 |
| BONNEVILLE ELEMENTARY | 960 | 0 | 0 | 960 | 982 | 0 | | 0 | 982 | 1.00 | 982 | 1,178 |
| BROOKSHIRE ELEMENTARY | 420 | 0 | 0 | 420 | 910 | | -468 | 0 | 442 | 1.00 | 442 | 530 |
| CAMELOT ELEMENTARY | 736 | 0 | 0 | 736 | 938 | | -180 | 0 | 758 | 1.00 | 758 | 910 |
| CASTLE CREEK ELEMENTARY | 806 | 0 | 0 | 806 | 888 | | -60 | 0 | 828 | 1.00 | 828 | 994 |
| CATALINA ELEMENTARY | 808 | 0 | 0 | 808 | 1,073 | | -1,073 | 830 | 830 | 1.00 | 830 | 996 |
| CHENEY ELEMENTARY | 732 | 0 | 0 | 732 | 754 | 0 | | 0 | 754 | 1.00 | 754 | 905 |
| CHICKASAW ELEMENTARY | 808 | 0 | 0 | 808 | 1,447 | | -630 | 0 | 817 | 1.00 | 817 | 980 |
| CITRUS ELEMENTARY | 736 | 0 | 0 | 736 | 1,028 | | -270 | 0 | 758 | 1.00 | 758 | 910 |
| CLARCONA ELEMENTARY | 808 | 0 | 0 | 808 | 1,144 | | -586 | 272 | 830 | 1.00 | 830 | 996 |
| CLAY SPRINGS ELEMENTARY | 600 | 0 | 0 | 600 | 922 | | -922 | 622 | 622 | 1.00 | 622 | 746 |
| CONWAY ELEMENTARY | 600 | 0 | 0 | 600 | 758 | | -370 | 234 | 622 | 1.00 | 622 | 746 |
| CYPRESS PARK ELEMENTARY | 352 | 0 | 0 | 352 | 730 | | -356 | 0 | 374 | 1.00 | 374 | 449 |
| CYPRESS SPRINGS ELEMENTARY | 808 | 0 | 0 | 808 | 1,186 | | -1,186 | 830 | 830 | 1.00 | 830 | 996 |
| DEERWOOD ELEMENTARY | 677 | 0 | 0 | 677 | 940 | | -433 | 192 | 699 | 1.00 | 699 | 839 |
| DILLARD STREET ELEMENTARY | 728 | 0 | 0 | 728 | 1,038 | | -288 | 0 | 750 | 1.00 | 750 | 900 |
| DOMMERICH ELEMENTARY | 808 | 0 | 0 | 808 | 796 | | -342 | 376 | 830 | 1.00 | 830 | 996 |
| DOVER SHORES ELEMENTARY | 808 | 0 | 0 | 808 | 914 | | -306 | 222 | 830 | 1.00 | 830 | 996 |
| DR PHILLIPS ELEMENTARY | 764 | 0 | 0 | 764 | 824 | | -450 | 412 | 786 | 1.00 | 786 | 943 |
| DREAM LAKE ELEMENTARY | 576 | 0 | 0 | 576 | 1,170 | | -572 | 0 | 598 | 1.00 | 598 | 718 |
| DURRANCE ELEMENTARY | 543 | 0 | 0 | 543 | 810 | | -441 | 196 | 565 | 1.00 | 565 | 678 |
| EAGLE'S NEST ELEMENTARY | 736 | 0 | 0 | 736 | 938 | | -180 | 0 | 758 | 1.00 | 758 | 910 |
| EAST LAKE ELEMENTARY SCHOOL | 734 | 0 | 0 | 734 | 954 | | -198 | 0 | 756 | 1.00 | 756 | 907 |
| ECCELESTON ELEMENTARY | 510 | 0 | 0 | 510 | 802 | | -270 | 0 | 532 | 1.00 | 532 | 638 |
| ENDEAVOR ELEMENTARY | 736 | 0 | 0 | 736 | 1,137 | | -379 | 0 | 758 | 1.00 | 758 | 910 |
| ENGELWOOD ELEMENTARY | 482 | 0 | 0 | 482 | 1,054 | | -550 | 0 | 504 | 1.00 | 504 | 605 |
| FERN CREEK ELEMENTARY | 489 | 0 | 0 | 489 | 612 | | -101 | 0 | 511 | 1.00 | 511 | 613 |

| TABLE II | RECOMMENDED FTE STUDENT MEMBERSHIP TO BE HOUSED | | | | EXISTING SATISFACTORY STUDENT STATIONS | NET CHANGE IN STUDENT STATION REMODELING | | NEW CONSTRUCTION STUDENT STATIONS | RECOMMENDED TOTAL STUDENT STATIONS | UTILIZATION FACTOR | RECOMMENDED STUDENT CAPACITY | RECOMMENDED CAPACITY YEAR ROUND |
|------------------------------|---|-------|--------|-------|--|--|--------|-----------------------------------|------------------------------------|--------------------|------------------------------|---------------------------------|
| | K-5 | 8-Jun | 12-Sep | Total | | PLUS | MINUS | | | | | |
| | SCHOOL CENTER | | | | | | | | | | | |
| GRAND AVENUE PRIMARY LEARN | 485 | 0 | 0 | 485 | 488 | | -198 | 217 | 507 | 1.00 | 507 | 608 |
| HIAWASSEE ELEMENTARY | 736 | 0 | 0 | 736 | 920 | | -162 | 0 | 758 | 1.00 | 758 | 910 |
| HIDDEN OAKS ELEMENTARY | 808 | 0 | 0 | 808 | 976 | | -976 | 830 | 830 | 1.00 | 830 | 996 |
| HILLCREST ELEMENTARY | 402 | 0 | 0 | 402 | 424 | 0 | | 0 | 424 | 1.00 | 424 | 509 |
| HUNGERFORD ELEMENTARY | 230 | 0 | 0 | 230 | 594 | | -90 | 0 | 504 | 1.00 | 504 | 605 |
| HUNTERS CREEK ELEMENTARY | 808 | 0 | 0 | 808 | 972 | | -972 | 830 | 830 | 1.00 | 830 | 996 |
| IVEY LANE ELEMENTARY | 474 | 0 | 0 | 474 | 730 | | -234 | 0 | 496 | 1.00 | 496 | 595 |
| JOHN YOUNG ELEMENTARY | 808 | 0 | 0 | 808 | 1,268 | | -1,268 | 830 | 830 | 1.00 | 830 | 996 |
| KALEY ELEMENTARY | 362 | 0 | 0 | 362 | 578 | | -292 | 98 | 384 | 1.00 | 384 | 461 |
| KILLARNEY ELEMENTARY | 600 | 0 | 0 | 600 | 958 | | -958 | 622 | 622 | 1.00 | 622 | 746 |
| LAKE COMO ELEMENTARY | 452 | 0 | 0 | 452 | 528 | | -134 | 80 | 474 | 1.00 | 474 | 569 |
| LAKE GEM ELEMENTARY | 800 | 0 | 0 | 800 | 874 | | -252 | 200 | 822 | 1.00 | 822 | 986 |
| LAKE GEORGE ELEMENTARY | 657 | 0 | 0 | 657 | 751 | | -72 | 0 | 679 | 1.00 | 679 | 815 |
| LAKE SILVER ELEMENTARY | 740 | 0 | 0 | 740 | 960 | | -198 | 0 | 762 | 1.00 | 762 | 914 |
| LAKE SYBELIA ELEMENTARY | 600 | 0 | 0 | 600 | 900 | | -378 | 100 | 622 | 1.00 | 622 | 746 |
| LAKE WESTON ELEMENTARY | 514 | 0 | 0 | 514 | 1,046 | | -676 | 166 | 536 | 1.00 | 536 | 643 |
| LAKE WHITNEY ELEMENTARY | 808 | 0 | 0 | 808 | 1,130 | | -496 | 196 | 830 | 1.00 | 830 | 996 |
| LAKEMONT ELEMENTARY | 713 | 0 | 0 | 713 | 866 | | -866 | 735 | 735 | 1.00 | 735 | 882 |
| LAKEVILLE ELEMENTARY | 808 | 0 | 0 | 808 | 974 | | -366 | 222 | 830 | 1.00 | 830 | 996 |
| LANCASTER ELEMENTARY | 808 | 0 | 0 | 808 | 1,310 | | -846 | 366 | 830 | 1.00 | 830 | 996 |
| LAWTON CHILES ELEMENTARY | 736 | 0 | 0 | 736 | 1,027 | | -269 | 0 | 758 | 1.00 | 758 | 910 |
| LITTLE RIVER ELEMENTARY | 808 | 0 | 0 | 808 | 1,358 | | -1,142 | 614 | 830 | 1.00 | 830 | 996 |
| LOCKHART ELEMENTARY | 614 | 0 | 0 | 614 | 636 | 0 | | 0 | 636 | 1.00 | 636 | 763 |
| LOVELL ELEMENTARY | 464 | 0 | 0 | 464 | 968 | | -570 | 88 | 486 | 1.00 | 486 | 583 |
| MAXEY ELEMENTARY | 479 | 0 | 0 | 479 | 560 | | -451 | 392 | 501 | 1.00 | 501 | 601 |
| MCCOY ELEMENTARY | 838 | 0 | 0 | 838 | 1,004 | | -144 | 0 | 860 | 1.00 | 860 | 1,032 |
| MEADOW WOODS ELEMENTARY | 808 | 0 | 0 | 808 | 1,116 | | -1,116 | 830 | 830 | 1.00 | 830 | 996 |
| METRO WEST ELEMENTARY | 1,179 | 0 | 0 | 1,179 | 1,630 | | -1,081 | 652 | 1,201 | 1.00 | 1,201 | 1,441 |
| MOLLIE RAY ELEMENTARY | 676 | 0 | 0 | 676 | 1,152 | | -454 | 0 | 698 | 1.00 | 698 | 838 |
| NEW FACILITY A1 (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 |
| NEW FACILITY B1 (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 |
| NEW FACILITY C1 (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 |
| NEW FACILITY D1 (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 |
| NEW FACILITY E1 (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 |
| NEW FACILITY F1 (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 |

| TABLE II | RECOMMENDED FTE STUDENT MEMBERSHIP TO BE HOUSED | | | | EXISTING SATISFACTORY STUDENT STATIONS | NET CHANGE IN STUDENT STATION REMODELING | | NEW CONSTRUCTION STUDENT STATIONS | RECOMMENDED TOTAL STUDENT STATIONS | UTILIZATION FACTOR | RECOMMENDED STUDENT CAPACITY | RECOMMENDED CAPACITY YEAR ROUND |
|------------------------------|---|-------|--------|-------|--|--|-------|-----------------------------------|------------------------------------|--------------------|------------------------------|---------------------------------|
| | K-5 | 8-Jun | 12-Sep | Total | | PLUS | MINUS | | | | | |
| | SCHOOL CENTER | | | | | | | | | | | |
| NEW FACILITY G1 (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 | |
| NEW FACILITY H1 (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 | |
| NEW FACILITY I1 (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 | |
| NEW FACILITY J (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 | |
| NEW FACILITY J1 (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 | |
| NEW FACILITY K1 (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 | |
| NEW FACILITY L1 (ELEMENTARY) | 808 | 0 | 0 | 808 | 0 | 0 | 830 | 830 | 1.00 | 830 | 996 | |
| NORTHLAKE PARK ELEMENTARY | 897 | 0 | 0 | 897 | 919 | 0 | 0 | 919 | 1.00 | 919 | 1,103 | |
| OAK HILL ELEMENTARY | 756 | 0 | 0 | 756 | 735 | -365 | 408 | 778 | 1.00 | 778 | 934 | |
| OAKSHIRE ELEMENTARY | 730 | 0 | 0 | 730 | 1,314 | -562 | 0 | 752 | 1.00 | 752 | 902 | |
| OCOEE ELEMENTARY | 684 | 0 | 0 | 684 | 953 | -558 | 307 | 702 | 1.00 | 702 | 842 | |
| ORANGE CENTER ELEMENTARY | 460 | 0 | 0 | 460 | 914 | -432 | 0 | 482 | 1.00 | 482 | 578 | |
| ORLO VISTA ELEMENTARY | 713 | 0 | 0 | 713 | 771 | -36 | 0 | 735 | 1.00 | 735 | 882 | |
| PALM LAKE ELEMENTARY | 808 | 0 | 0 | 808 | 980 | -980 | 830 | 830 | 1.00 | 830 | 996 | |
| PALMETTO ELEMENTARY | 1,157 | 0 | 0 | 1,157 | 1,467 | -288 | 0 | 1,179 | 1.00 | 1,179 | 1,415 | |
| PERSHING ELEMENTARY | 507 | 0 | 0 | 507 | 763 | -234 | 0 | 529 | 1.00 | 529 | 635 | |
| PINAR ELEMENTARY | 651 | 0 | 0 | 651 | 673 | 0 | 0 | 673 | 1.00 | 673 | 808 | |
| PINE CASTLE ELEMENTARY | 435 | 0 | 0 | 435 | 637 | -216 | 36 | 457 | 1.00 | 457 | 548 | |
| PINE HILLS ELEMENTARY | 952 | 0 | 0 | 952 | 1,270 | -306 | 10 | 974 | 1.00 | 974 | 1,169 | |
| PINELOCH ELEMENTARY | 600 | 0 | 0 | 600 | 990 | -990 | 622 | 622 | 1.00 | 622 | 746 | |
| PINEWOOD ELEMENTARY | 622 | 0 | 0 | 622 | 842 | -198 | 0 | 644 | 1.00 | 644 | 773 | |
| PRINCETON ELEMENTARY | 459 | 0 | 0 | 459 | 796 | -623 | 306 | 479 | 1.00 | 479 | 575 | |
| RICHMOND HEIGHTS ELEMENTARY | 491 | 0 | 0 | 491 | 669 | 4 | 0 | 673 | 1.00 | 673 | 808 | |
| RIDGEWOOD PARK ELEMENTARY | 856 | 0 | 0 | 856 | 878 | 0 | 0 | 878 | 1.00 | 878 | 1,054 | |
| RIVERDALE ELEMENTARY | 808 | 0 | 0 | 808 | 755 | -148 | 223 | 830 | 1.00 | 830 | 996 | |
| RIVERSIDE ELEMENTARY | 600 | 0 | 0 | 600 | 1,242 | -630 | 0 | 612 | 1.00 | 612 | 734 | |
| ROCK LAKE ELEMENTARY | 355 | 0 | 0 | 355 | 529 | -228 | 72 | 373 | 1.00 | 373 | 448 | |
| ROCK SPRINGS ELEMENTARY | 808 | 0 | 0 | 808 | 998 | -998 | 830 | 830 | 1.00 | 830 | 996 | |
| ROLLING HILLS ELEMENTARY | 794 | 0 | 0 | 794 | 996 | -180 | 0 | 816 | 1.00 | 816 | 979 | |
| ROSEMONT ELEMENTARY | 808 | 0 | 0 | 808 | 1,036 | -424 | 218 | 830 | 1.00 | 830 | 996 | |
| SADLER ELEMENTARY | 808 | 0 | 0 | 808 | 452 | 0 | 374 | 826 | 1.00 | 826 | 991 | |
| SADLER/SINGLE CREEK RELIEF | 806 | 0 | 0 | 806 | 1,104 | -276 | 0 | 828 | 1.00 | 828 | 994 | |
| SAND LAKE ELEMENTARY | 806 | 0 | 0 | 806 | 888 | -60 | 0 | 828 | 1.00 | 828 | 994 | |
| SHENANDOAH ELEMENTARY | 808 | 0 | 0 | 808 | 880 | -284 | 234 | 830 | 1.00 | 830 | 996 | |
| SHINGLE CREEK ELEMENTARY | 808 | 0 | 0 | 808 | 1,332 | -1,332 | 830 | 830 | 1.00 | 830 | 996 | |

| TABLE II | RECOMMENDED FTE STUDENT MEMBERSHIP TO BE HOUSED | | | | EXISTING SATISFACTORY STUDENT STATIONS | NET CHANGE IN STUDENT STATION REMODELING | | NEW CONSTRUCTION STUDENT STATIONS | RECOMMENDED TOTAL STUDENT STATIONS | UTILIZATION FACTOR | RECOMMENDED STUDENT CAPACITY | RECOMMENDED CAPACITY YEAR ROUND |
|----------------------------|---|----------|----------|---------------|--|--|----------------|-----------------------------------|------------------------------------|--------------------|------------------------------|---------------------------------|
| | K-5 | 8-Jun | 12-Sep | Total | | PLUS | MINUS | | | | | |
| | SCHOOL CENTER | | | | | | | | | | | |
| SOUTHWOOD ELEMENTARY | 808 | 0 | 0 | 808 | 1,036 | | -424 | 218 | 830 | 1.00 | 830 | 996 |
| SPRING LAKE ELEMENTARY | 402 | 0 | 0 | 402 | 774 | | -350 | 0 | 424 | 1.00 | 424 | 509 |
| STONE LAKES ELEMENTARY | 806 | 0 | 0 | 806 | 1,122 | | -294 | 0 | 828 | 1.00 | 828 | 994 |
| SUNRISE ELEMENTARY | 631 | 0 | 0 | 631 | 761 | | -108 | 0 | 653 | 1.00 | 653 | 784 |
| TANGELO PARK ELEMENTARY | 463 | 0 | 0 | 463 | 633 | | -310 | 162 | 485 | 1.00 | 485 | 582 |
| THORNEBROOKE ELEMENTARY | 722 | 0 | 0 | 722 | 1,114 | | -370 | 0 | 744 | 1.00 | 744 | 893 |
| THREE POINTS ELEMENTARY | 736 | 0 | 0 | 736 | 938 | | -180 | 0 | 758 | 1.00 | 758 | 910 |
| TILDENVILLE ELEMENTARY | 769 | 0 | 0 | 769 | 791 | 0 | | 0 | 791 | 1.00 | 791 | 949 |
| UNION PARK ELEMENTARY | 808 | 0 | 0 | 808 | 890 | | -90 | 30 | 830 | 1.00 | 830 | 996 |
| VENTURA ELEMENTARY | 808 | 0 | 0 | 808 | 1,186 | | -1,042 | 686 | 830 | 1.00 | 830 | 996 |
| VISTA LAKES ELEMENTARY | 806 | 0 | 0 | 806 | 1,186 | | -358 | 0 | 828 | 1.00 | 828 | 994 |
| WASHINGTON SHORES ELEMENT | 500 | 0 | 0 | 500 | 781 | | -324 | 72 | 529 | 1.00 | 529 | 635 |
| WATERBRIDGE ELEMENTARY | 808 | 0 | 0 | 808 | 1,344 | | -1,344 | 830 | 830 | 1.00 | 830 | 996 |
| WATERFORD ELEMENTARY | 732 | 0 | 0 | 732 | 1,132 | | -378 | 0 | 754 | 1.00 | 754 | 905 |
| WEST CREEK ELEMENTARY | 736 | 0 | 0 | 736 | 938 | | -180 | 0 | 758 | 1.00 | 758 | 910 |
| WEST OAKS ELEMENTARY | 732 | 0 | 0 | 732 | 916 | | -162 | 0 | 754 | 1.00 | 754 | 905 |
| WHEATLEY ELEMENTARY | 808 | 0 | 0 | 808 | 833 | | -69 | 66 | 830 | 1.00 | 830 | 996 |
| WHISPERING OAK ELEMENTARY | 727 | 0 | 0 | 727 | 1,613 | | -864 | 0 | 749 | 1.00 | 749 | 899 |
| WILLIAM FRANGUS ELEMENTARY | 808 | 0 | 0 | 808 | 918 | | -918 | 830 | 830 | 1.00 | 830 | 996 |
| WINDERMERE ELEMENTARY | 824 | 0 | 0 | 824 | 1,577 | | -738 | 0 | 839 | 1.00 | 839 | 1,007 |
| WINEGARD ELEMENTARY | 579 | 0 | 0 | 579 | 1,138 | | -760 | 223 | 601 | 1.00 | 601 | 721 |
| WOLF LAKE ELEMENTARY | 806 | 0 | 0 | 806 | 960 | | -132 | 0 | 828 | 1.00 | 828 | 994 |
| WYNDHAM LAKES ELEMENTARY | 806 | 0 | 0 | 806 | 1,032 | | -204 | 0 | 828 | 1.00 | 828 | 994 |
| ZELLWOOD ELEMENTARY | 604 | 0 | 0 | 604 | 806 | | -440 | 260 | 626 | 1.00 | 626 | 751 |
| SUB TOTAL | 89,690 | 0 | 0 | 89,690 | 108,657 | | -47,795 | 31,997 | 92,859 | | 92,859 | 111,435 |
| MIDDLE | | | | | | | | | | | | |
| APOPKA MIDDLE | 0 | 1,172 | 0 | 1,172 | 1,342 | | -221 | 206 | 1,327 | .90 | 1,194 | 1,433 |
| AVALON MIDDLE SCHOOL | 0 | 1,047 | 0 | 1,047 | 1,188 | 0 | | 0 | 1,188 | .90 | 1,069 | 1,283 |
| CARVER MIDDLE | 0 | 1,103 | 0 | 1,103 | 1,691 | | -962 | 519 | 1,248 | .90 | 1,123 | 1,348 |
| CHAIN OF LAKES MIDDLE | 0 | 1,093 | 0 | 1,093 | 1,616 | | -377 | 0 | 1,239 | .90 | 1,115 | 1,338 |
| CONWAY MIDDLE | 0 | 1,214 | 0 | 1,214 | 1,970 | | -1,850 | 1,253 | 1,373 | .90 | 1,236 | 1,483 |
| CORNER LAKE MIDDLE | 0 | 1,136 | 0 | 1,136 | 1,923 | | -639 | 0 | 1,284 | .90 | 1,156 | 1,387 |
| DISCOVERY MIDDLE | 0 | 1,072 | 0 | 1,072 | 2,008 | | -795 | 0 | 1,213 | .90 | 1,092 | 1,310 |
| FREEDOM MIDDLE SCHOOL | 0 | 1,092 | 0 | 1,092 | 1,458 | | -220 | 0 | 1,238 | .90 | 1,114 | 1,337 |
| GLENRIDGE MIDDLE | 0 | 1,201 | 0 | 1,201 | 1,467 | | -110 | 0 | 1,357 | .90 | 1,221 | 1,466 |

| TABLE II | RECOMMENDED FTE STUDENT MEMBERSHIP TO BE HOUSED | | | | EXISTING SATISFACTORY STUDENT STATIONS | NET CHANGE IN STUDENT STATION REMODELING | | NEW CONSTRUCTION STUDENT STATIONS | RECOMMENDED TOTAL STUDENT STATIONS | UTILIZATION FACTOR | RECOMMENDED STUDENT CAPACITY | RECOMMENDED CAPACITY YEAR ROUND |
|--------------------------|---|--------|--------|--------|--|--|---------|-----------------------------------|------------------------------------|--------------------|------------------------------|---------------------------------|
| | K-5 | 8-Jun | 12-Sep | Total | | PLUS | MINUS | | | | | |
| | | | | | | | | | | | | |
| GOTHA MIDDLE | 0 | 1,042 | 0 | 1,042 | 2,424 | | -1,255 | 0 | 1,169 | .90 | 1,052 | 1,263 |
| HOWARD MIDDLE | 0 | 1,153 | 0 | 1,153 | 1,303 | 0 | | 0 | 1,303 | .90 | 1,173 | 1,407 |
| HUNTERS CREEK MIDDLE | 0 | 988 | 0 | 988 | 1,461 | | -352 | 0 | 1,109 | .90 | 998 | 1,198 |
| JACKSON MIDDLE | 0 | 1,324 | 0 | 1,324 | 1,648 | | -155 | 0 | 1,493 | .90 | 1,344 | 1,612 |
| LAKEVIEW MIDDLE | 0 | 1,184 | 0 | 1,184 | 2,009 | | -682 | 0 | 1,327 | .90 | 1,194 | 1,433 |
| LEE MIDDLE | 0 | 1,054 | 0 | 1,054 | 1,558 | | -1,328 | 952 | 1,182 | .90 | 1,064 | 1,277 |
| LEGACY MIDDLE | 0 | 1,128 | 0 | 1,128 | 1,374 | | -110 | 0 | 1,264 | .90 | 1,138 | 1,365 |
| LIBERTY MIDDLE | 0 | 1,307 | 0 | 1,307 | 2,390 | | -913 | 0 | 1,477 | .90 | 1,329 | 1,595 |
| LOCKHART MIDDLE | 0 | 1,127 | 0 | 1,127 | 1,312 | | -1,170 | 1,121 | 1,263 | .90 | 1,137 | 1,364 |
| MAITLAND MIDDLE | 0 | 1,206 | 0 | 1,206 | 1,639 | | -1,519 | 1,231 | 1,351 | .90 | 1,216 | 1,459 |
| MEADOW WOODS MIDDLE | 0 | 1,159 | 0 | 1,159 | 2,381 | | -1,082 | 0 | 1,299 | .90 | 1,169 | 1,403 |
| MEADOWBROOK MIDDLE SCHOO | 0 | 1,392 | 0 | 1,392 | 1,558 | 0 | | 0 | 1,558 | .90 | 1,402 | 1,683 |
| MEMORIAL MIDDLE | 0 | 868 | 0 | 868 | 1,315 | | -1,191 | 852 | 976 | .90 | 878 | 1,054 |
| NEW FACILITY GG (MIDDLE) | 0 | 1,194 | 0 | 1,194 | 0 | 0 | | 1,351 | 1,351 | .90 | 1,216 | 1,459 |
| NEW FACILITY II (MIDDLE) | 0 | 1,194 | 0 | 1,194 | 0 | 0 | | 1,351 | 1,351 | .90 | 1,216 | 1,459 |
| NEW FACILITY JJ (MIDDLE) | 0 | 1,194 | 0 | 1,194 | 0 | 0 | | 1,351 | 1,351 | .90 | 1,216 | 1,459 |
| NEW FACILITY KK (MIDDLE) | 0 | 1,194 | 0 | 1,194 | 0 | 0 | | 1,351 | 1,351 | .90 | 1,216 | 1,459 |
| NEW FACILITY LL (MIDDLE) | 0 | 1,194 | 0 | 1,194 | 0 | 0 | | 1,351 | 1,351 | .90 | 1,216 | 1,459 |
| NEW FACILITY MM (MIDDLE) | 0 | 1,194 | 0 | 1,194 | 0 | 0 | | 1,351 | 1,351 | .90 | 1,216 | 1,459 |
| NEW FACILITY NN (MIDDLE) | 0 | 1,194 | 0 | 1,194 | 0 | 0 | | 1,351 | 1,351 | .90 | 1,216 | 1,459 |
| NEW FACILITY OO (MIDDLE) | 0 | 1,194 | 0 | 1,194 | 0 | 0 | | 1,351 | 1,351 | .90 | 1,216 | 1,459 |
| OCOE MIDDLE | 0 | 1,434 | 0 | 1,434 | 1,978 | | -374 | 0 | 1,604 | .90 | 1,444 | 1,732 |
| ODYSSEY MIDDLE | 0 | 1,165 | 0 | 1,165 | 1,878 | | -572 | 0 | 1,306 | .90 | 1,175 | 1,410 |
| PIEDMONT LAKES MIDDLE | 0 | 1,035 | 0 | 1,035 | 2,042 | | -881 | 0 | 1,161 | .90 | 1,045 | 1,254 |
| ROBINWOOD MIDDLE | 0 | 1,194 | 0 | 1,194 | 1,709 | | -1,665 | 1,307 | 1,351 | .90 | 1,216 | 1,459 |
| SOUTH CREEK MIDDLE | 0 | 1,115 | 0 | 1,115 | 1,250 | 0 | | 0 | 1,250 | .90 | 1,125 | 1,350 |
| SOUTHWEST MIDDLE | 0 | 1,200 | 0 | 1,200 | 1,609 | | -265 | 0 | 1,344 | .90 | 1,210 | 1,452 |
| UNION PARK MIDDLE | 0 | 1,216 | 0 | 1,216 | 2,034 | | -1,729 | 1,058 | 1,363 | .90 | 1,227 | 1,472 |
| WALKER MIDDLE | 0 | 1,026 | 0 | 1,026 | 1,644 | | -702 | 222 | 1,164 | .90 | 1,048 | 1,257 |
| WESTRIDGE MIDDLE | 0 | 1,194 | 0 | 1,194 | 1,500 | | -246 | 92 | 1,346 | .90 | 1,211 | 1,454 |
| WOLF LAKE MIDDLE | 0 | 1,088 | 0 | 1,088 | 1,387 | | -154 | 0 | 1,233 | .90 | 1,110 | 1,332 |
| SUB TOTAL | 0 | 46,281 | 0 | 46,281 | 54,066 | | -21,519 | 19,621 | 52,168 | | 46,951 | 56,342 |
| SENIOR HIGH | | | | | | | | | | | | |
| APOPKA SENIOR HIGH | 0 | 0 | 2,898 | 2,898 | 3,144 | | -3,124 | 3,057 | 3,077 | .95 | 2,923 | 3,508 |
| BOONE SENIOR HIGH | 0 | 0 | 3,045 | 3,045 | 3,682 | | -450 | 0 | 3,232 | .95 | 3,070 | 3,684 |

| TABLE II | RECOMMENDED FTE STUDENT MEMBERSHIP TO BE HOUSED | | | | EXISTING SATISFACTORY STUDENT STATIONS | NET CHANGE IN STUDENT STATION REMODELING | | NEW CONSTRUCTION STUDENT STATIONS | RECOMMENDED TOTAL STUDENT STATIONS | UTILIZATION FACTOR | RECOMMENDED STUDENT CAPACITY | RECOMMENDED CAPACITY YEAR ROUND |
|------------------------------|---|-------|--------|--------|--|--|---------|-----------------------------------|------------------------------------|--------------------|------------------------------|---------------------------------|
| | K-5 | 8-Jun | 12-Sep | Total | | PLUS | MINUS | | | | | |
| | SCHOOL CENTER | | | | | | | | | | | |
| COLONIAL 9TH GRADE CENTER | 0 | 0 | 1,114 | 1,114 | 1,265 | 0 | 0 | 1,265 | .90 | 1,139 | 1,366 | |
| COLONIAL SENIOR HIGH | 0 | 0 | 2,697 | 2,697 | 3,356 | | -491 | 0 | 2,865 | .95 | 2,722 | 3,266 |
| COLUMBIA ELEMENTARY | 0 | 0 | 2,941 | 2,941 | 926 | | -726 | 2,922 | 3,122 | .95 | 2,966 | 3,559 |
| CYPRESS CREEK SENIOR HIGH | 0 | 0 | 2,152 | 2,152 | 3,692 | | -1,400 | 0 | 2,292 | .95 | 2,177 | 2,613 |
| DR PHILLIPS SENIOR HIGH | 0 | 0 | 2,418 | 2,418 | 4,747 | | -2,175 | 0 | 2,572 | .95 | 2,443 | 2,932 |
| EDGEWATER SENIOR HIGH | 0 | 0 | 2,729 | 2,729 | 3,564 | | -1,050 | 385 | 2,899 | .95 | 2,754 | 3,305 |
| EVANS 9TH GRADE CENTER | 0 | 0 | 2,756 | 2,756 | 1,448 | | -1,300 | 2,779 | 2,927 | .95 | 2,781 | 3,337 |
| FREEDOM SENIOR HIGH | 0 | 0 | 2,790 | 2,790 | 3,913 | | -950 | 0 | 2,963 | .95 | 2,815 | 3,378 |
| JONES SENIOR HIGH | 0 | 0 | 691 | 691 | 1,783 | 0 | 0 | 0 | 1,783 | .95 | 1,694 | 2,033 |
| NEW FACILITY FFF (HIGH) | 0 | 0 | 2,751 | 2,751 | 0 | 0 | 0 | 2,922 | 2,922 | .95 | 2,776 | 3,331 |
| NEW FACILITY GGG (HIGH) | 0 | 0 | 579 | 579 | 0 | 0 | 0 | 755 | 755 | .80 | 604 | 725 |
| NEW FACILITY HHH (HIGH) | 0 | 0 | 2,751 | 2,751 | 0 | 0 | 0 | 2,922 | 2,922 | .95 | 2,776 | 3,331 |
| OAK RIDGE SENIOR HIGH | 0 | 0 | 1,900 | 1,900 | 3,239 | | -1,269 | 50 | 2,020 | .95 | 1,919 | 2,303 |
| OCOEE HIGH SCHOOL | 0 | 0 | 2,740 | 2,740 | 3,486 | | -575 | 0 | 2,911 | .95 | 2,765 | 3,319 |
| OLYMPIA SENIOR HIGH | 0 | 0 | 3,356 | 3,356 | 3,632 | | -73 | 0 | 3,559 | .95 | 3,381 | 4,057 |
| ROBERT F HUNGERFORD PREPA | 0 | 0 | 525 | 525 | 937 | | -250 | 0 | 687 | .80 | 550 | 660 |
| TIMBER CREEK SENIOR HIGH | 0 | 0 | 2,787 | 2,787 | 4,660 | | -1,700 | 0 | 2,960 | .95 | 2,812 | 3,374 |
| UNIVERSITY SENIOR HIGH | 0 | 0 | 1,921 | 1,921 | 4,548 | | -2,500 | 0 | 2,048 | .95 | 1,946 | 2,335 |
| WEST ORANGE SENIOR HIGH | 0 | 0 | 3,048 | 3,048 | 3,399 | | -3,086 | 2,922 | 3,235 | .95 | 3,073 | 3,688 |
| WINTER PARK 9TH GRADE CENTE | 0 | 0 | 840 | 840 | 1,221 | | -368 | 165 | 1,018 | .85 | 865 | 1,038 |
| WINTER PARK SENIOR HIGH | 0 | 0 | 2,747 | 2,747 | 3,568 | | -650 | 0 | 2,918 | .95 | 2,772 | 3,327 |
| SUB TOTAL | 0 | 0 | 52,176 | 52,176 | 60,210 | | -22,137 | 18,879 | 56,952 | | 53,723 | 64,469 |
| EXCEPTIONAL STUDENT | | | | | | | | | | | | |
| CHEROKEE SCHOOL | 90 | 0 | 0 | 90 | 359 | 0 | 0 | 0 | 359 | 1.00 | 359 | 431 |
| GATEWAY SCHOOL | 0 | 75 | 75 | 150 | 423 | | -232 | 0 | 191 | 1.00 | 191 | 229 |
| MAGNOLIA EXCEPTIONAL STUDE | 0 | 100 | 105 | 205 | 569 | | -110 | 0 | 459 | 1.00 | 459 | 551 |
| SILVER STAR CENTER | 0 | 0 | 0 | 0 | 227 | | -120 | 0 | 107 | 1.00 | 107 | 128 |
| SUB TOTAL | 90 | 175 | 180 | 445 | 1,578 | | -462 | 0 | 1,116 | | 1,116 | 1,339 |
| COMBINATION | | | | | | | | | | | | |
| ARBOR RIDGE SCHOOL | 607 | 302 | 0 | 909 | 1,281 | | -1,281 | 1,033 | 1,033 | .90 | 930 | 1,116 |
| BLANKNER K-8 SCHOOL | 613 | 306 | 0 | 919 | 1,154 | | -108 | 0 | 1,046 | .90 | 941 | 1,130 |
| WINDY RIDGE SCHOOL | 804 | 403 | 0 | 1,207 | 1,585 | | -220 | 0 | 1,365 | .90 | 1,229 | 1,474 |
| SUB TOTAL | 2,024 | 1,011 | 0 | 3,035 | 4,020 | | -1,609 | 1,033 | 3,444 | | 3,100 | 3,720 |
| ALTERNATIVE EDUCATION | | | | | | | | | | | | |
| COMMUNITY EDUCATION PARTNE | 0 | 0 | 0 | 0 | 618 | 0 | 0 | 0 | 618 | 1.00 | 618 | 742 |

| TABLE II | RECOMMENDED FTE STUDENT MEMBERSHIP TO BE HOUSED | | | | EXISTING SATISFACTORY STUDENT STATIONS | NET CHANGE IN STUDENT STATION REMODELING | | NEW CONSTRUCTION STUDENT STATIONS | RECOMMENDED TOTAL STUDENT STATIONS | UTILIZATION FACTOR | RECOMMENDED STUDENT CAPACITY | RECOMMENDED CAPACITY YEAR ROUND |
|-----------------------------------|---|--------|--------|---------|--|--|----------|-----------------------------------|------------------------------------|--------------------|------------------------------|---------------------------------|
| | K-5 | 8-Jun | 12-Sep | Total | | PLUS | MINUS | | | | | |
| | | | | | | | | | | | | |
| SCHOOL CENTER | | | | | | | | | | | | |
| COMMUNITY EDUCATION PARTNER | 0 | 0 | 0 | 0 | 618 | 0 | 0 | 0 | 618 | 1.00 | 618 | 742 |
| SUB TOTAL | 0 | 0 | 0 | 0 | 1,236 | 0 | 0 | 0 | 1,236 | | 1,236 | 1,484 |
| ADULT EDUCATION | | | | | | | | | | | | |
| MCCOY ADULT EDUCATION CENTER | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 10 | 1.5 | 15 | 18 |
| WINTER PARK ADULT VOCATION | 0 | 0 | 29 | 29 | 971 | | -745 | 0 | 226 | 1.5 | 339 | 407 |
| SUB TOTAL | 0 | 0 | 29 | 29 | 981 | | -745 | 0 | 236 | | 354 | 425 |
| COUNTY ADMINISTRATION | | | | | | | | | | | | |
| APOPKA 9TH GRADE CENTER | 0 | 0 | 0 | 0 | 1,408 | | -1,408 | 0 | 0 | 1.00 | 0 | 0 |
| LEADERSHIP CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.00 | 0 | 0 |
| TAMPA AVENUE CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.00 | 0 | 0 |
| SUB TOTAL | 0 | 0 | 0 | 0 | 1,408 | | -1,408 | 0 | 0 | | 0 | 0 |
| WAREHOUSE | | | | | | | | | | | | |
| HERNDON WAREHOUSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.00 | 0 | 0 |
| SUB TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| MAINTENANCE | | | | | | | | | | | | |
| FACILITIES SERVICE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.00 | 0 | 0 |
| PINE HILLS TRANSPORTATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.00 | 0 | 0 |
| SUB TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| TRANSPORTATION | | | | | | | | | | | | |
| HANGING MOSS TRANSPORTATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.00 | 0 | 0 |
| LAKE NONA BUS COMPOUND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.00 | 0 | 0 |
| SUB TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| MULTIPLE USE SUPPORT | | | | | | | | | | | | |
| EVANS SENIOR HIGH | 0 | 0 | 0 | 0 | 2,916 | | -2,916 | 0 | 0 | 1.00 | 0 | 0 |
| WEST ORANGE 9TH GRADE CENTER | 0 | 0 | 0 | 0 | 1,539 | | -1,539 | 0 | 0 | 1.00 | 0 | 0 |
| SUB TOTAL | 0 | 0 | 0 | 0 | 4,455 | | -4,455 | 0 | 0 | | 0 | 0 |
| VOCATIONAL TECHNICAL | | | | | | | | | | | | |
| MID-FLORIDA TECHNICAL INSTITUTE | 0 | 0 | 73 | 73 | 2,069 | | -240 | 0 | 1,829 | 1.20 | 2,195 | 2,634 |
| ORLANDO VOCATIONAL-TECHNICAL | 0 | 0 | 0 | 0 | 446 | 0 | 0 | 0 | 446 | 1.20 | 535 | 642 |
| WESTSIDE VOCATIONAL-TECHNICAL | 0 | 0 | 213 | 213 | 1,101 | | -572 | 0 | 529 | 1.20 | 635 | 762 |
| SUB TOTAL | 0 | 0 | 286 | 286 | 3,616 | | -812 | 0 | 2,804 | | 3,365 | 4,038 |
| OTHER | | | | | | | | | | | | |
| FORT GATLIN ADMINISTRATIVE CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.00 | 0 | 0 |
| GRAND TOTAL | 91,804 | 47,467 | 52,671 | 191,942 | 240,227 | | -100,942 | 71,530 | 210,815 | | 202,704 | 243,252 |

APPENDIX 2: SCHOOL AND CSA DATA WITH ENROLLMENT PROJECTIONS

- A. Level of Service Report
- B. Projected Enrollment by CSA
- C. Ten Year Enrollment Projections by School

| Elementary School (Not CSAs) | Year One | | | Year Five | | | Year Ten | | |
|---------------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|--------------|---------------------|---------------------|--------------|
| | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
| Aloma | 482 | 498 | 103% | 482 | 462 | 96% | 482 | 462 | 96% |
| Andover | 774 | 584 | 75% | 774 | 521 | 67% | 774 | 599 | 77% |
| Apopka | 780 | 524 | 67% | 780 | 666 | 85% | 780 | 974 | 125% |
| Apopka CSA Relief (2016) | | | | | | | 830 | 890 | 107% |
| Audubon Park (New) | 916 | 705 | 77% | 916 | 905 | 99% | 916 | 1,041 | 114% |
| Avalon | 754 | 858 | 114% | 754 | 956 | 127% | 754 | 1,003 | 133% |
| Avalon Relief (2008) | | | | 830 | 612 | 74% | 830 | 637 | 77% |
| Avalon Relief (2008) | | | | 830 | 612 | 74% | 830 | 637 | 77% |
| Azalea Park | 714 | 1,019 | 143% | 714 | 638 | 89% | 714 | 713 | 100% |
| Bay Meadows | 810 | 508 | 63% | 810 | 511 | 63% | 810 | 582 | 72% |
| Bonneville | 850 | 558 | 66% | 850 | 593 | 70% | 850 | 583 | 69% |
| Brookshire | 442 | 516 | 117% | 442 | 457 | 103% | 442 | 428 | 97% |
| Camelot | 758 | 761 | 100% | 758 | 836 | 110% | 758 | 1,002 | 132% |
| Castle Creek | 828 | 705 | 85% | 828 | 753 | 91% | 828 | 767 | 93% |
| Catalina | 724 | 734 | 101% | 724 | 920 | 127% | 724 | 923 | 127% |
| Cheney | 754 | 646 | 86% | 754 | 579 | 77% | 754 | 545 | 72% |
| Chickasaw | 840 | 783 | 93% | 840 | 805 | 96% | 840 | 776 | 92% |
| Citrus | 758 | 913 | 120% | 758 | 837 | 110% | 758 | 749 | 99% |
| Citrus Relief (2010) | | | | 830 | 830 | 100% | 830 | 830 | 100% |
| Clarcona | 558 | 1,017 | 182% | 558 | 402 | 72% | 558 | 755 | 135% |
| Clay Springs | 656 | 863 | 132% | 656 | 859 | 131% | 656 | 631 | 96% |
| Columbia | 568 | 1,027 | 181% | 900 | 1,068 | 119% | 900 | 1,194 | 133% |
| Conway | 657 | 568 | 86% | 784 | 472 | 60% | 784 | 516 | 66% |
| Cypress Park | 374 | 440 | 118% | 374 | 622 | 166% | 374 | 759 | 203% |
| Cypress Springs | 720 | 776 | 108% | 720 | 792 | 110% | 720 | 581 | 81% |
| Deerwood | 470 | 630 | 134% | 470 | 571 | 121% | 470 | 560 | 119% |
| Dillard St | 750 | 720 | 96% | 750 | 826 | 110% | 750 | 928 | 124% |
| Dommerich | 454 | 693 | 153% | 454 | 638 | 141% | 454 | 611 | 135% |
| Dover Shores | 608 | 644 | 106% | 608 | 588 | 97% | 608 | 592 | 97% |
| Dr Phillips | 410 | 641 | 156% | 410 | 605 | 148% | 410 | 531 | 130% |


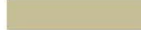
| Elementary School (Not CSAs) | Year One | | | Year Five | | | Year Ten | | |
|--|---------------------|---------------------|----------------------|---------------------|---------------------|--------------|---------------------|---------------------|--------------|
| | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
| <i>Dream Lake</i> | 612 | 829 | 135% | 612 | 821 | 134% | 612 | 461 | 75% |
| <i>Durrance</i> | 540 | 485 | 90% | 650 | 532 | 82% | 650 | 633 | 97% |
| <i>Eagles Nest</i> | 758 | 725 | 96% | 758 | 766 | 101% | 758 | 796 | 105% |
| <i>East Lake</i> | 756 | 745 | 99% | 756 | 799 | 106% | 756 | 861 | 114% |
| <i>Eccleston</i> | 532 | 507 | 95% | 532 | 445 | 84% | 532 | 451 | 85% |
| <i>Endeavor</i> | 758 | 844 | 111% | 758 | 653 | 86% | 758 | 599 | 79% |
| <i>Endeavor/Southwood Relief (2010)</i> | | | | 830 | 830 | 100% | 830 | 830 | 100% |
| <i>Engelwood</i> | 504 | 556 | 110% | 504 | 539 | 107% | 504 | 626 | 124% |
| <i>Fern Creek</i> | 504 | 416 | 83% | 504 | 436 | 87% | 504 | 433 | 86% |
| <i>Frangus</i> | 632 | 617 | 98% | 632 | 599 | 95% | 632 | 620 | 98% |
| <i>Grand Ave</i> | 290 | 240 | 83% | 290 | 235 | 81% | 290 | 212 | 73% |
| <i>Hiawassee</i> | 758 | 744 | 98% | 758 | 854 | 113% | 758 | 893 | 118% |
| <i>Hidden Oaks</i> | 660 | 653 | 99% | 660 | 779 | 118% | 660 | 850 | 129% |
| <i>Hillcrest</i> | 424 | 380 | 90% | 424 | 464 | 109% | 424 | 478 | 113% |
| <i>Hungerford</i> | 504 | 212 | 42% | 504 | 163 | 32% | 504 | 170 | 34% |
| <i>Hunter's Creek</i> | 756 | 640 | 85% | 756 | 632 | 84% | 756 | 575 | 76% |
| <i>Ivey Lane</i> | 496 | 313 | 63% | 496 | 245 | 49% | 496 | 257 | 52% |
| <i>John Young</i> | 604 | 988 | 164% | 604 | 851 | 141% | 604 | 401 | 66% |
| <i>Kaley</i> | 380 | 280 | 74% | 380 | 247 | 65% | 380 | 275 | 72% |
| <i>Killarney</i> | 304 | 457 | 150% | 304 | 537 | 177% | 304 | 523 | 172% |
| <i>Lake Como</i> | 474 | 287 | 61% | 474 | 253 | 53% | 474 | 264 | 56% |
| <i>Lake Gem</i> | 622 | 824 | 132% | 622 | 823 | 132% | 622 | 921 | 148% |
| <i>Lake George</i> | 679 | 572 | 84% | 679 | 618 | 91% | 679 | 673 | 99% |
| <i>Lake Silver</i> | 762 | 475 | 62% | 762 | 519 | 68% | 762 | 540 | 71% |
| <i>Lake Sybelia</i> | 522 | 537 | 103% | 522 | 509 | 98% | 522 | 526 | 101% |
| <i>Lake Weston</i> | 540 | 563 | 104% | 540 | 451 | 84% | 540 | 441 | 82% |
| <i>Lake Whitney</i> | 622 | 1,011 | 163% | 622 | 635 | 102% | 622 | 670 | 108% |
| <i>Lake Whitney/Thornebrooke Relief (2008)</i> | | | | 830 | 602 | 73% | 830 | 600 | 72% |
| <i>Lakemont</i> | 540 | 619 | 115% | 540 | 384 | 71% | 540 | 345 | 64% |
| <i>Lakeville</i> | 596 | 909 | 153% | 596 | 895 | 150% | 596 | 904 | 152% |

| Elementary School (Not CSAs) | Year One | | | Year Five | | | Year Ten | | |
|---------------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|--------------|---------------------|---------------------|--------------|
| | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
| Lancaster | 464 | 780 | 168% | 830 | 796 | 96% | 830 | 863 | 104% |
| Lawton Chiles | 758 | 752 | 99% | 758 | 722 | 95% | 758 | 790 | 104% |
| Little River | 770 | 1,034 | 134% | 770 | 579 | 75% | 770 | 720 | 94% |
| Lockhart | 636 | 507 | 80% | 636 | 591 | 93% | 636 | 677 | 106% |
| Lovell | 482 | 768 | 159% | 482 | 702 | 146% | 482 | 477 | 99% |
| Maxey | 308 | 308 | 100% | 308 | 321 | 104% | 308 | 295 | 96% |
| McCoy | 860 | 833 | 97% | 860 | 916 | 107% | 860 | 1,004 | 117% |
| Meadow Woods | 550 | 871 | 158% | 784 | 726 | 93% | 784 | 885 | 113% |
| MetroWest | 1,017 | 1,208 | 119% | 1,017 | 1,350 | 133% | 1,017 | 1,214 | 119% |
| Millenia | 828 | 621 | 75% | 828 | 787 | 95% | 828 | 828 | 100% |
| Mollie Ray | 698 | 587 | 84% | 698 | 558 | 80% | 698 | 624 | 89% |
| Mass Park | 935 | 845 | 90% | 935 | 560 | 60% | 935 | 451 | 48% |
| NorthLake Park | 901 | 735 | 82% | 901 | 793 | 88% | 901 | 484 | 54% |
| Northlake Park Relief 2010 | | | | 830 | 530 | 64% | 830 | 530 | 64% |
| Northlake Park Relief 2013 | | | | | | | 830 | 500 | 60% |
| Northlake Park Relief 2016 | | | | | | | 830 | 430 | 52% |
| Oak Hill | 370 | 478 | 129% | 370 | 503 | 136% | 370 | 514 | 139% |
| Oakshire | 752 | 690 | 92% | 752 | 705 | 94% | 752 | 958 | 127% |
| Ocoee | 371 | 728 | 196% | 371 | 765 | 206% | 371 | 439 | 118% |
| Ocoee CSA Relief (2016) | | | | | | | 830 | 730 | 88% |
| Orange Center | 482 | 409 | 85% | 482 | 409 | 85% | 482 | 429 | 89% |
| Orlo Vista | 735 | 626 | 85% | 735 | 600 | 82% | 735 | 682 | 93% |
| Palm Lake | 658 | 600 | 91% | 658 | 568 | 86% | 658 | 509 | 77% |
| Palmetto | 1,179 | 1,118 | 95% | 1,179 | 1,023 | 87% | 1,179 | 1,032 | 88% |
| Pershing | 529 | 357 | 67% | 529 | 273 | 52% | 529 | 266 | 50% |
| Pinar | 673 | 538 | 80% | 673 | 503 | 75% | 673 | 598 | 89% |
| Pine Castle | 457 | 418 | 91% | 457 | 366 | 80% | 457 | 346 | 76% |
| Pine Hills | 840 | 943 | 112% | 840 | 809 | 96% | 840 | 837 | 100% |
| Pineloch | 482 | 709 | 147% | 482 | 799 | 166% | 482 | 843 | 175% |

| Elementary School (Not CSAs) | Year One | | | Year Five | | | Year Ten | | |
|-----------------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|--------------|---------------------|---------------------|--------------|
| | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
| Pinewood | 644 | 712 | 111% | 644 | 688 | 107% | 644 | 788 | 122% |
| Princeton | 238 | 452 | 190% | 238 | 413 | 174% | 238 | 380 | 160% |
| Relief Schools (2009) | | | | 830 | 630 | 76% | 830 | 630 | 76% |
| Relief Schools (2011) | | | | 830 | 630 | 76% | 830 | 630 | 76% |
| Relief Schools (2016) | | | | | | | 830 | 830 | 100% |
| Richmond Heights | 600 | 341 | 57% | 600 | 319 | 53% | 600 | 311 | 52% |
| Ridgewood Park | 878 | 770 | 88% | 878 | 725 | 83% | 878 | 769 | 88% |
| Riverdale | 607 | 672 | 111% | 607 | 702 | 116% | 607 | 748 | 123% |
| Riverside | 828 | 629 | 76% | 828 | 667 | 81% | 828 | 675 | 82% |
| Rock Lake | 377 | 263 | 70% | 377 | 304 | 81% | 377 | 317 | 84% |
| Rock Springs | 550 | 764 | 139% | 550 | 713 | 130% | 550 | 692 | 126% |
| Rolling Hills | 810 | 715 | 88% | 810 | 716 | 88% | 810 | 731 | 90% |
| Rosemont | 622 | 942 | 151% | 622 | 989 | 159% | 622 | 1,078 | 173% |
| Sadler | 868 | 758 | 87% | 868 | 676 | 78% | 868 | 760 | 88% |
| Sand Lake | 828 | 511 | 62% | 828 | 501 | 61% | 828 | 525 | 63% |
| Shenandoah | 490 | 640 | 131% | 670 | 565 | 84% | 670 | 525 | 78% |
| Shingle Creek | 770 | 782 | 102% | 770 | 849 | 110% | 770 | 1,014 | 132% |
| South ES Relief (2015) | | | | | | | 830 | 650 | 78% |
| Southwood | 622 | 857 | 138% | 622 | 523 | 84% | 622 | 575 | 92% |
| Spring Lake | 424 | 554 | 131% | 424 | 547 | 129% | 424 | 379 | 89% |
| Stone Lakes | 828 | 1,222 | 148% | 828 | 769 | 93% | 828 | 849 | 103% |
| Sunrise | 653 | 629 | 96% | 653 | 619 | 95% | 830 | 732 | 88% |
| Sunset Park | 780 | 1,045 | 134% | 780 | 400 | 51% | 780 | 760 | 97% |
| Tangelo Park | 485 | 397 | 82% | 485 | 333 | 69% | 485 | 312 | 64% |
| Tangelo/Waterbridge Relief (2012) | | | | | | | 830 | 250 | 30% |
| Thornebrooke | 744 | 881 | 118% | 744 | 688 | 92% | 744 | 732 | 98% |
| Three Points | 758 | 723 | 95% | 758 | 638 | 84% | 758 | 736 | 97% |
| Tildenville | 765 | 609 | 80% | 765 | 703 | 92% | 765 | 735 | 96% |
| Union Park | 820 | 701 | 85% | 820 | 629 | 77% | 820 | 623 | 76% |
| Ventura | 580 | 711 | 123% | 580 | 623 | 107% | 580 | 629 | 108% |

| Elementary School (Not CSAs) | Year One | | | Year Five | | | Year Ten | | |
|----------------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|--------------|---------------------|---------------------|--------------|
| | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
| Vista Lakes | 828 | 849 | 103% | 828 | 1,108 | 134% | 828 | 1,309 | 158% |
| Washington Shores | 547 | 499 | 91% | 547 | 493 | 90% | 547 | 469 | 86% |
| Waterbridge | 770 | 943 | 122% | 770 | 856 | 111% | 770 | 497 | 65% |
| Waterford | 570 | 817 | 143% | 570 | 775 | 136% | 830 | 906 | 109% |
| West Creek | 758 | 768 | 101% | 758 | 662 | 87% | 758 | 636 | 84% |
| West Oaks | 754 | 753 | 100% | 754 | 753 | 100% | 754 | 728 | 97% |
| Wheatley | 815 | 398 | 49% | 815 | 327 | 40% | 815 | 355 | 44% |
| Whispering Oak | 749 | 1,173 | 157% | 749 | 1,376 | 184% | 749 | 808 | 108% |
| Windermere | 842 | 723 | 86% | 842 | 863 | 102% | 842 | 1,066 | 127% |
| Winegard | 612 | 707 | 116% | 612 | 813 | 133% | 612 | 883 | 144% |
| Wolf Lake | 828 | 930 | 112% | 828 | 1,098 | 133% | 828 | 730 | 88% |
| Wolf Lake/Zellwood Relief (2015) | | | | | | | 830 | 830 | 100% |
| Wyndam Lakes | 828 | 1,040 | 126% | 828 | 1,252 | 151% | 828 | 688 | 83% |
| Wyndam Lakes Relief (2014) | | | | | | | 830 | 830 | 100% |
| Zellwood | 388 | 623 | 161% | 388 | 634 | 163% | 388 | 389 | 100% |
| Districtwide Totals | 76,131 | 79,725 | 105% | 84,120 | 81,875 | 97% | 92,027 | 88,071 | 96% |

* LOS Report, 4-17-08, FDOE

 Indicates Capacity Differs from LOS Report
 Indicates Capacity May Differ from LOS Report
 due to Modular/In-Slot School Status

| CSA ID (w/included Elementary Schools) | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
|--|------------------|------------------|-------------------|------------------|------------------|-----------|------------------|------------------|-----------|
| A | 1,162 | 1,593 | 137% | 1,162 | 1,534 | 132% | 1,992 | 2,043 | 103% |
| <i>Dream Lake</i> | 612 | 829 | 135% | 612 | 821 | 134% | 612 | 461 | 75% |
| <i>Rock Springs</i> | 550 | 764 | 139% | 550 | 713 | 130% | 550 | 692 | 126% |
| <i>Apopka CSA Relief (2016)</i> | | | | | | | 830 | 890 | 107% |
| B | 4,391 | 4,992 | 114% | 5,221 | 5,320 | 102% | 5,658 | 5,896 | 104% |
| <i>Avalon</i> | 754 | 858 | 114% | 754 | 956 | 127% | 754 | 1,003 | 133% |
| <i>Camelot</i> | 758 | 761 | 100% | 758 | 836 | 110% | 758 | 1,002 | 132% |
| <i>Castle Creek</i> | 828 | 705 | 85% | 828 | 753 | 91% | 828 | 767 | 93% |
| <i>Stone Lakes</i> | 828 | 1,222 | 148% | 828 | 769 | 93% | 828 | 849 | 103% |
| <i>Sunrise</i> | 653 | 629 | 96% | 653 | 619 | 95% | 830 | 732 | 88% |
| <i>Waterford</i> | 570 | 817 | 143% | 570 | 775 | 136% | 830 | 906 | 109% |
| <i>Avalon Relief (2008)</i> | | | | 830 | 612 | 74% | 830 | 637 | 77% |
| <i>Waterford Comprehensive Renovation with Capacity Additions (2012)</i> | | | | | | | | | |
| <i>Sunrise Comprehensive Renovation with Capacity Additions (2015)</i> | | | | | | | | | |
| C | 1,529 | 2,218 | 145% | 3,189 | 3,036 | 95% | 4,019 | 3,658 | 91% |
| <i>Sunset Park</i> | 780 | 1,045 | 134% | 780 | 400 | 51% | 780 | 760 | 97% |
| <i>Whispering Oak</i> | 749 | 1,173 | 157% | 749 | 1,376 | 184% | 749 | 808 | 108% |
| <i>Relief Schools (2009)</i> | | | | 830 | 630 | 76% | 830 | 630 | 76% |
| <i>Relief Schools (2011)</i> | | | | 830 | 630 | 76% | 830 | 630 | 76% |
| <i>Relief Schools (2016)</i> | | | | | | | 830 | 830 | 100% |
| D | 2,461 | 2,033 | 83% | 2,461 | 1,848 | 75% | 2,461 | 2,014 | 82% |
| <i>Eccleston</i> | 532 | 507 | 95% | 532 | 445 | 84% | 532 | 451 | 85% |
| <i>Ivey Lane</i> | 496 | 313 | 63% | 496 | 245 | 49% | 496 | 257 | 52% |
| <i>Mollie Ray</i> | 698 | 587 | 84% | 698 | 558 | 80% | 698 | 624 | 89% |
| <i>Orlo Vista</i> | 735 | 626 | 85% | 735 | 600 | 82% | 735 | 682 | 93% |
| E | 2,433 | 2,533 | 104% | 2,433 | 2,684 | 110% | 2,433 | 2,519 | 104% |

| CSA ID (w/included Elementary Schools) | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
|--|------------------|------------------|-------------------|------------------|------------------|-------------|------------------|------------------|-------------|
| Eagles Nest | 758 | 725 | 96% | 758 | 766 | 101% | 758 | 796 | 105% |
| MetroWest | 1,017 | 1,208 | 119% | 1,017 | 1,350 | 133% | 1,017 | 1,214 | 119% |
| Palm Lake | 658 | 600 | 91% | 658 | 568 | 86% | 658 | 509 | 77% |
| F | 3,215 | 2,970 | 92% | 3,522 | 2,844 | 81% | 3,522 | 2,984 | 85% |
| Conway | 657 | 568 | 86% | 784 | 472 | 60% | 784 | 516 | 66% |
| Lake George | 679 | 572 | 84% | 679 | 618 | 91% | 679 | 673 | 99% |
| McCoy | 860 | 833 | 97% | 860 | 916 | 107% | 860 | 1,004 | 117% |
| Pershing | 529 | 357 | 67% | 529 | 273 | 52% | 529 | 266 | 50% |
| Shenandoah | 490 | 640 | 131% | 670 | 565 | 84% | 670 | 525 | 78% |
| Conway Comprehensive Renovation with Capacity Additions (2008) | | | | | | | | | |
| Shenandoah Comprehensive Renovation with Capacity Additions (2008) | | | | | | | | | |
| G | 2,781 | 3,002 | 108% | 3,113 | 3,162 | 102% | 3,113 | 3,386 | 109% |
| Bonneville | 850 | 558 | 66% | 850 | 593 | 70% | 850 | 583 | 69% |
| Columbia | 568 | 1,027 | 181% | 900 | 1,068 | 119% | 900 | 1,194 | 133% |
| East Lake | 756 | 745 | 99% | 756 | 799 | 106% | 756 | 861 | 114% |
| Riverdale | 607 | 672 | 111% | 607 | 702 | 116% | 607 | 748 | 123% |
| Columbia Comprehensive Renovation (Replacement) with Capacity Additions (2008) | | | | | | | | | |
| Columbia/Corner Lake K-8 (2011) | | | | | | | | | |
| H | 3,373 | 3,736 | 111% | 3,373 | 3,334 | 99% | 5,033 | 3,321 | 66% |
| Hunter's Creek | 756 | 640 | 85% | 756 | 632 | 84% | 756 | 575 | 76% |
| John Young | 604 | 988 | 164% | 604 | 851 | 141% | 604 | 401 | 66% |
| Tangelo Park | 485 | 397 | 82% | 485 | 333 | 69% | 485 | 312 | 64% |
| Waterbridge | 770 | 943 | 122% | 770 | 856 | 111% | 770 | 497 | 65% |
| West Creek | 758 | 768 | 101% | 758 | 662 | 87% | 758 | 636 | 84% |
| Tangelo/Waterbridge Relief (2012) | | | | | | | 830 | 250 | 30% |
| South ES Relief (2015) | | | | | | | 830 | 650 | 78% |

| CSA ID (w/included Elementary Schools) | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
|--|------------------|------------------|-------------------|------------------|------------------|-----------|------------------|------------------|-----------|
| I | 2,594 | 2,365 | 91% | 2,594 | 2,403 | 93% | 2,594 | 2,476 | 95% |
| <i>Aloma</i> | 482 | 498 | 103% | 482 | 462 | 96% | 482 | 462 | 96% |
| <i>Audubon Park</i> | 916 | 705 | 77% | 916 | 905 | 99% | 916 | 1,041 | 114% |
| <i>Brookshire</i> | 442 | 516 | 117% | 442 | 457 | 103% | 442 | 428 | 97% |
| <i>Cheney</i> | 754 | 646 | 86% | 754 | 579 | 77% | 754 | 545 | 72% |
| J | 3,210 | 3,710 | 116% | 4,040 | 3,890 | 96% | 4,040 | 4,202 | 104% |
| <i>Frangus</i> | 632 | 617 | 98% | 632 | 599 | 95% | 632 | 620 | 98% |
| <i>Lake Whitney</i> | 622 | 1,011 | 163% | 622 | 635 | 102% | 622 | 670 | 108% |
| <i>Oak Hill</i> | 370 | 478 | 129% | 370 | 503 | 136% | 370 | 514 | 139% |
| <i>Thornebrooke</i> | 744 | 881 | 118% | 744 | 688 | 92% | 744 | 732 | 98% |
| <i>Windermere</i> | 842 | 723 | 86% | 842 | 863 | 102% | 842 | 1,066 | 127% |
| <i>Lake Whitney/Thornebrooke Relief (2008)</i> | | | | 830 | 602 | 73% | 830 | 600 | 72% |
| K | 1,886 | 1,591 | 84% | 1,886 | 1,552 | 82% | 1,886 | 1,609 | 85% |
| <i>Dover Shares</i> | 608 | 644 | 106% | 608 | 588 | 97% | 608 | 592 | 97% |
| <i>Hillcrest</i> | 424 | 380 | 90% | 424 | 464 | 109% | 424 | 478 | 113% |
| <i>Kaley</i> | 380 | 280 | 74% | 380 | 247 | 65% | 380 | 275 | 72% |
| <i>Lake Como</i> | 474 | 287 | 61% | 474 | 253 | 53% | 474 | 264 | 56% |
| L | 3,408 | 4,103 | 120% | 4,238 | 3,796 | 90% | 4,238 | 4,101 | 97% |
| <i>Azalea Park</i> | 714 | 1,019 | 143% | 714 | 638 | 89% | 714 | 713 | 100% |
| <i>Chickasaw</i> | 840 | 783 | 93% | 840 | 805 | 96% | 840 | 776 | 92% |
| <i>Engelwood</i> | 504 | 556 | 110% | 504 | 539 | 107% | 504 | 626 | 124% |
| <i>Little River</i> | 770 | 1,034 | 134% | 770 | 579 | 75% | 770 | 720 | 94% |
| <i>Ventura</i> | 580 | 711 | 123% | 580 | 623 | 107% | 580 | 629 | 108% |
| <i>Avalon Relief (2008)</i> | | | | 830 | 612 | 74% | 830 | 637 | 77% |
| M | 1,823 | 1,637 | 90% | 1,823 | 1,850 | 101% | 1,823 | 1,958 | 107% |
| <i>Dillard St</i> | 750 | 720 | 96% | 750 | 826 | 110% | 750 | 928 | 124% |

| CSA ID (w/included Elementary Schools) | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
|--|------------------|------------------|-------------------|------------------|------------------|-------------|------------------|------------------|-------------|
| Maxey | 308 | 308 | 100% | 308 | 321 | 104% | 308 | 295 | 96% |
| Tildenville | 765 | 609 | 80% | 765 | 703 | 92% | 765 | 735 | 96% |
| N | 2,185 | 2,063 | 94% | 2,185 | 2,209 | 101% | 2,185 | 2,193 | 100% |
| Fern Creek | 504 | 416 | 83% | 504 | 436 | 87% | 504 | 433 | 86% |
| Killarney | 304 | 457 | 150% | 304 | 537 | 177% | 304 | 523 | 172% |
| Lake Silver | 762 | 475 | 62% | 762 | 519 | 68% | 762 | 540 | 71% |
| Princeton | 238 | 452 | 190% | 238 | 413 | 174% | 238 | 380 | 160% |
| Rock Lake | 377 | 263 | 70% | 377 | 304 | 81% | 377 | 317 | 84% |
| O | 3,080 | 2,961 | 96% | 3,080 | 3,143 | 102% | 3,080 | 3,279 | 106% |
| Andover | 774 | 584 | 75% | 774 | 521 | 67% | 774 | 599 | 77% |
| Cypress Springs | 720 | 776 | 108% | 720 | 792 | 110% | 720 | 581 | 81% |
| Lawton Chiles | 758 | 752 | 99% | 758 | 722 | 95% | 758 | 790 | 104% |
| Vista Lakes | 828 | 849 | 103% | 828 | 1,108 | 134% | 828 | 1,309 | 158% |
| P | 2,561 | 2,544 | 99% | 2,561 | 2,491 | 97% | 2,561 | 2,744 | 107% |
| Deerwood | 470 | 630 | 134% | 470 | 571 | 121% | 470 | 560 | 119% |
| Hidden Oaks | 660 | 653 | 99% | 660 | 779 | 118% | 660 | 850 | 129% |
| Pinar | 673 | 538 | 80% | 673 | 503 | 75% | 673 | 598 | 89% |
| Three Points | 758 | 723 | 95% | 758 | 638 | 84% | 758 | 736 | 97% |
| Q | 3,148 | 3,178 | 101% | 3,148 | 3,207 | 102% | 3,148 | 3,397 | 108% |
| Lake Sybelia | 522 | 537 | 103% | 522 | 509 | 98% | 522 | 526 | 101% |
| Lake Weston | 540 | 563 | 104% | 540 | 451 | 84% | 540 | 441 | 82% |
| Lackhart | 636 | 507 | 80% | 636 | 591 | 93% | 636 | 677 | 106% |
| Riverside | 828 | 629 | 76% | 828 | 667 | 81% | 828 | 675 | 82% |
| Rosemont | 622 | 942 | 151% | 622 | 989 | 159% | 622 | 1,078 | 173% |
| R | 1,498 | 1,524 | 102% | 1,498 | 1,185 | 79% | 1,498 | 1,126 | 75% |

| CSA ID (w/included Elementary Schools) | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
|--|------------------|------------------|-------------------|------------------|------------------|-------------|------------------|------------------|-------------|
| <i>Dommerich</i> | 454 | 693 | 153% | 454 | 638 | 141% | 454 | 611 | 135% |
| <i>Hungerford</i> | 504 | 212 | 42% | 504 | 163 | 32% | 504 | 170 | 34% |
| <i>Lakemont</i> | 540 | 619 | 115% | 540 | 384 | 71% | 540 | 345 | 64% |
| S | 2,310 | 2,309 | 100% | 2,310 | 2,264 | 98% | 2,310 | 2,421 | 105% |
| <i>Lake Gem</i> | 622 | 824 | 132% | 622 | 823 | 132% | 622 | 921 | 148% |
| <i>Ridgewood Park</i> | 878 | 770 | 88% | 878 | 725 | 83% | 878 | 769 | 88% |
| <i>Rolling Hills</i> | 810 | 715 | 88% | 810 | 716 | 88% | 810 | 731 | 90% |
| T | 2,880 | 2,932 | 102% | 2,880 | 3,175 | 110% | 2,880 | 3,156 | 110% |
| <i>Catalina</i> | 479 | 734 | 153% | 479 | 920 | 192% | 479 | 923 | 193% |
| <i>Grand Ave</i> | 290 | 240 | 83% | 290 | 235 | 81% | 290 | 212 | 73% |
| <i>Orange Center</i> | 482 | 409 | 85% | 482 | 409 | 85% | 482 | 429 | 89% |
| <i>Pineloch</i> | 482 | 709 | 147% | 482 | 799 | 166% | 482 | 812 | 168% |
| <i>Richmond Heights</i> | 600 | 341 | 57% | 600 | 319 | 53% | 600 | 311 | 52% |
| <i>Washington Shores</i> | 547 | 499 | 91% | 547 | 493 | 90% | 547 | 469 | 86% |
| U | 2,111 | 3,212 | 152% | 2,941 | 3,381 | 115% | 3,771 | 3,882 | 103% |
| <i>Citrus</i> | 758 | 913 | 120% | 758 | 837 | 110% | 758 | 749 | 99% |
| <i>Clarcona</i> | 558 | 1,017 | 182% | 558 | 402 | 72% | 558 | 755 | 135% |
| <i>Ocoee</i> | 371 | 728 | 196% | 371 | 765 | 206% | 371 | 439 | 118% |
| <i>Spring Lake</i> | 424 | 554 | 131% | 424 | 547 | 129% | 424 | 379 | 89% |
| <i>Citrus Relief (2010)</i> | | | | 830 | 830 | 100% | 830 | 830 | 100% |
| <i>Ocoee CSA Relief (2016)</i> | | | | | | | 830 | 730 | 88% |
| V | 1,836 | 1,580 | 86% | 2,666 | 1,883 | 71% | 4,326 | 2,395 | 55% |
| <i>Moss Park</i> | 935 | 845 | 90% | 935 | 560 | 60% | 935 | 451 | 48% |
| <i>NorthLake Park</i> | 901 | 735 | 82% | 901 | 793 | 88% | 901 | 484 | 54% |
| <i>Northlake Park Relief 2010</i> | | | | 830 | 530 | 64% | 830 | 530 | 64% |
| <i>Northlake Park Relief 2013</i> | | | | | | | 830 | 500 | 60% |

| CSA ID (w/included Elementary Schools) | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
|--|------------------|------------------|-------------------|------------------|------------------|-----------|------------------|------------------|-----------|
| <i>Northlake Park Relief 2016</i> | | | | | | | 830 | 430 | 52% |
| W | 2,549 | 2,938 | 115% | 2,549 | 2,783 | 109% | 2,549 | 2,367 | 93% |
| <i>Clay Springs</i> | 656 | 863 | 132% | 656 | 859 | 131% | 656 | 631 | 96% |
| <i>Lakeville</i> | 596 | 909 | 153% | 596 | 895 | 150% | 596 | 904 | 152% |
| <i>Lovell</i> | 482 | 768 | 159% | 482 | 702 | 146% | 482 | 477 | 99% |
| <i>Wheatley</i> | 815 | 398 | 49% | 815 | 327 | 40% | 815 | 355 | 44% |
| X | 2,996 | 3,152 | 105% | 2,996 | 3,104 | 104% | 2,996 | 3,246 | 108% |
| <i>Hiawassee</i> | 758 | 744 | 98% | 758 | 854 | 113% | 758 | 893 | 118% |
| <i>Pine Hills</i> | 840 | 943 | 112% | 840 | 809 | 96% | 840 | 837 | 100% |
| <i>Pinewood</i> | 644 | 712 | 111% | 644 | 688 | 107% | 644 | 788 | 122% |
| <i>West Oaks</i> | 754 | 753 | 100% | 754 | 753 | 100% | 754 | 728 | 97% |
| Y | 3,884 | 4,742 | 122% | 4,948 | 5,311 | 107% | 5,778 | 6,124 | 106% |
| <i>Cypress Park</i> | 374 | 440 | 118% | 374 | 622 | 166% | 374 | 759 | 203% |
| <i>Endeavor</i> | 758 | 844 | 111% | 758 | 653 | 86% | 758 | 599 | 79% |
| <i>Meadow Woods</i> | 550 | 871 | 158% | 784 | 726 | 93% | 784 | 885 | 113% |
| <i>Oakshire</i> | 752 | 690 | 92% | 752 | 705 | 94% | 752 | 958 | 127% |
| <i>Southwood</i> | 622 | 857 | 138% | 622 | 523 | 84% | 622 | 575 | 92% |
| <i>Wyndam Lakes</i> | 828 | 1,040 | 126% | 828 | 1,252 | 151% | 828 | 688 | 83% |
| <i>Endeavor/Southwood Relief (2010)</i> | | | | 830 | 830 | 100% | 830 | 830 | 100% |
| <i>Wyndam Lakes Relief (2014)</i> | | | | | | | 830 | 830 | 100% |
| <i>Meadow Woods Comprehensive Renovation Capacity Additions (2015)</i> | | | | | | | | | |
| Z | 2,048 | 1,660 | 81% | 2,048 | 1,617 | 79% | 2,048 | 1,638 | 80% |
| <i>Bay Meadows</i> | 810 | 508 | 63% | 810 | 511 | 63% | 810 | 582 | 72% |
| <i>Dr Phillips</i> | 410 | 641 | 156% | 410 | 605 | 148% | 410 | 531 | 130% |
| <i>Sand Lake</i> | 828 | 511 | 62% | 828 | 501 | 61% | 828 | 525 | 63% |

| CSA ID (w/included Elementary Schools) | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
|---|------------------|------------------|-------------------|------------------|------------------|-------------|------------------|------------------|-------------|
| AA | 820 | 701 | 85% | 820 | 629 | 77% | 820 | 623 | 76% |
| <i>Union Park</i> | <i>820</i> | <i>701</i> | <i>85%</i> | <i>820</i> | <i>629</i> | <i>77%</i> | <i>820</i> | <i>623</i> | <i>76%</i> |
| BB | 2,073 | 2,390 | 115% | 2,549 | 2,507 | 98% | 2,549 | 2,725 | 107% |
| <i>Durrance</i> | <i>540</i> | <i>485</i> | <i>90%</i> | <i>650</i> | <i>532</i> | <i>82%</i> | <i>650</i> | <i>633</i> | <i>97%</i> |
| <i>Lancaster</i> | <i>464</i> | <i>780</i> | <i>168%</i> | <i>830</i> | <i>796</i> | <i>96%</i> | <i>830</i> | <i>863</i> | <i>104%</i> |
| <i>Pine Castle</i> | <i>457</i> | <i>418</i> | <i>91%</i> | <i>457</i> | <i>366</i> | <i>80%</i> | <i>457</i> | <i>346</i> | <i>76%</i> |
| <i>Winegard</i> | <i>612</i> | <i>707</i> | <i>116%</i> | <i>612</i> | <i>813</i> | <i>133%</i> | <i>612</i> | <i>883</i> | <i>144%</i> |
| <i>Durrance Comprehensive Renovation Capacity Additions (2014)</i> | | | | | | | | | |
| <i>Lancaster Comprehensive Renovation Capacity Additions (2012)</i> | | | | | | | | | |
| CC | 3,645 | 3,279 | 90% | 3,645 | 3,335 | 91% | 3,645 | 3,634 | 100% |
| <i>Millenia</i> | <i>828</i> | <i>621</i> | <i>75%</i> | <i>828</i> | <i>787</i> | <i>95%</i> | <i>828</i> | <i>828</i> | <i>100%</i> |
| <i>Palmetto</i> | <i>1,179</i> | <i>1,118</i> | <i>95%</i> | <i>1,179</i> | <i>1,023</i> | <i>87%</i> | <i>1,179</i> | <i>1,032</i> | <i>88%</i> |
| <i>Sadler</i> | <i>868</i> | <i>758</i> | <i>87%</i> | <i>868</i> | <i>676</i> | <i>78%</i> | <i>868</i> | <i>760</i> | <i>88%</i> |
| <i>Shingle Creek</i> | <i>770</i> | <i>782</i> | <i>102%</i> | <i>770</i> | <i>849</i> | <i>110%</i> | <i>770</i> | <i>1,014</i> | <i>132%</i> |
| DD | 1,996 | 2,077 | 104% | 1,996 | 2,398 | 120% | 2,826 | 2,923 | 103% |
| <i>Apopka</i> | <i>780</i> | <i>524</i> | <i>67%</i> | <i>780</i> | <i>666</i> | <i>85%</i> | <i>780</i> | <i>974</i> | <i>125%</i> |
| <i>Wolf Lake</i> | <i>828</i> | <i>930</i> | <i>112%</i> | <i>828</i> | <i>1,098</i> | <i>133%</i> | <i>828</i> | <i>730</i> | <i>88%</i> |
| <i>Zellwood</i> | <i>388</i> | <i>623</i> | <i>161%</i> | <i>388</i> | <i>634</i> | <i>163%</i> | <i>388</i> | <i>389</i> | <i>100%</i> |
| <i>Wolf Lake/Zellwood Relief (2015)</i> | | | | | | | <i>830</i> | <i>830</i> | <i>100%</i> |

* LOS Report, 4-17-08, FDOE

Denotes Backlogged CSA for Inclusion in the Ten-Year Plan
 Denotes CSA Currently in Excess of the 110% LOS

| K-8 | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
|---------------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|--------------|---------------------|---------------------|--------------|
| Arbor Ridge | 570 | 814 | 143% | 570 | 674 | 118% | 570 | 619 | 109% |
| Blankner | 941 | 949 | 101% | 941 | 951 | 101% | 941 | 903 | 96% |
| Windy Ridge | 1,228 | 1,149 | 94% | 1,228 | 1,196 | 97% | 1,228 | 1,136 | 93% |
| Columbia/Corner Lake K-8 (2011) | | | 0% | 1,228 | 1,228 | 100% | 1,228 | 1,228 | 100% |
| Districtwide Total | 2,739 | 2,912 | 106% | 3,967 | 4,049 | 102% | 3,967 | 3,886 | 98% |

* LOS Report, 4-17-08, FDOE

 Denotes Backlogged CSA for Inclusion in the Ten-Year Plan



| Middle School CSA | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
|---------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|--------------|---------------------|---------------------|--------------|
| Apopka | 1,020 | 976 | 96% | 1,020 | 1,024 | 100% | 1,020 | 1,016 | 100% |
| Avalon | 1,109 | 1,352 | 122% | 1,109 | 803 | 72% | 1,109 | 1,080 | 97% |
| Bridgewater | 1,154 | 971 | 84% | 1,154 | 899 | 78% | 1,154 | 1,046 | 91% |
| Carver | 950 | 806 | 85% | 1,026 | 709 | 69% | 1,026 | 568 | 55% |
| Chain of Lakes | 1,155 | 1,314 | 114% | 1,155 | 1,214 | 105% | 1,155 | 1,138 | 99% |
| Conway | 970 | 1,301 | 134% | 1,346 | 1,166 | 87% | 1,346 | 1,049 | 78% |
| Corner Lake | 1,040 | 1,405 | 135% | 1,040 | 860 | 83% | 1,040 | 1,032 | 99% |
| Discovery | 1,114 | 985 | 88% | 1,114 | 820 | 74% | 1,114 | 730 | 66% |
| Freedom | 1,114 | 1,122 | 101% | 1,114 | 1,004 | 90% | 1,114 | 968 | 87% |
| Glenridge | 1,261 | 1,202 | 95% | 1,261 | 1,126 | 89% | 1,261 | 1,252 | 99% |
| Gotha | 820 | 1,256 | 153% | 820 | 961 | 117% | 820 | 820 | 100% |
| Howard | 1,172 | 606 | 52% | 1,172 | 485 | 41% | 1,172 | 483 | 41% |
| Hunter's Creek | 998 | 1,068 | 107% | 998 | 895 | 90% | 998 | 894 | 90% |
| Jackson | 1,384 | 1,142 | 83% | 1,384 | 1,077 | 78% | 1,384 | 893 | 65% |
| Lakeview | 1,194 | 1,287 | 108% | 1,194 | 943 | 79% | 1,194 | 1,128 | 94% |
| Lakeview MS Relief (2010) | | | | 1,215 | 1,215 | 100% | 1,215 | 1,215 | 100% |
| Lee | 985 | 879 | 89% | 985 | 799 | 81% | 985 | 821 | 83% |
| Legacy | 1,137 | 1,007 | 89% | 1,137 | 928 | 82% | 1,137 | 995 | 88% |
| Liberty | 1,497 | 1,081 | 72% | 1,497 | 1,158 | 77% | 1,497 | 1,274 | 85% |
| Lockhart | 824 | 944 | 115% | 824 | 757 | 92% | 824 | 744 | 90% |
| Maitland | 1,007 | 932 | 93% | 1,007 | 798 | 79% | 1,007 | 675 | 67% |
| Meadow Woods | 1,040 | 1,364 | 131% | 1,040 | 1,338 | 129% | 1,209 | 1,172 | 97% |
| Meadowbrook | 1,422 | 1,158 | 81% | 1,422 | 1,048 | 74% | 1,422 | 943 | 66% |
| Memorial | 886 | 706 | 80% | 886 | 607 | 69% | 886 | 836 | 94% |
| Ocoee | 1,443 | 1,654 | 115% | 1,443 | 1,103 | 76% | 1,443 | 1,184 | 82% |
| Ocoee MS Relief (2009) | | | | 1,215 | 1,215 | 100% | 1,215 | 1,215 | 100% |
| Odyssey | 1,175 | 1,559 | 133% | 1,175 | 752 | 64% | 1,175 | 1,037 | 88% |
| Odyssey MS Relief (2010) | | | | 1,215 | 1,215 | 100% | 1,215 | 1,215 | 100% |
| Piedmont Lakes | 1,085 | 1,266 | 117% | 1,085 | 793 | 73% | 1,085 | 664 | 61% |
| Robinswood | 880 | 1,090 | 124% | 1,215 | 840 | 69% | 1,215 | 918 | 76% |

| Middle School CSA | 2007/08 Capacity | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS |
|----------------------------|------------------|------------------|-------------------|------------------|------------------|-----------|------------------|------------------|-----------|
| South Creek | 1,125 | 897 | 80% | 1,125 | 1,032 | 92% | 1,125 | 1,124 | 100% |
| Southwest | 1,250 | 1,274 | 102% | 1,250 | 1,182 | 95% | 1,250 | 1,187 | 95% |
| Union Park | 1,440 | 1,209 | 84% | 1,440 | 1,132 | 79% | 1,440 | 1,059 | 74% |
| Walker | 930 | 1,078 | 116% | 930 | 1,059 | 114% | 930 | 927 | 100% |
| Westridge | 1,112 | 1,006 | 90% | 1,112 | 895 | 80% | 1,112 | 823 | 74% |
| Wolf Lake | 1,109 | 984 | 89% | 1,109 | 1,061 | 96% | 1,109 | 818 | 74% |
| Wolf Lake MS Relief (2015) | | | | | | | 1,215 | 500 | 41% |
| Districtwide Total | 36,802 | 36,881 | 100% | 41,234 | 34,913 | 85% | 42,618 | 35,443 | 83% |

* LOS Report, 4-17-08, FDOE

Backlogged Facility Summary

| Year | # Schools Over LOS |
|---------|--------------------|
| 2007-08 | 16 |
| 2011-12 | 4 |
| 2016-17 | 0 |

 Denotes Backlogged CSA for Inclusion in Ten-Year Plan
 Denotes CSA Currently in Excess of the 100% LOS



| Elementary School CSA ID | 2007/08 Capacity* | 07/08 Enrollment | 07/08 Utilization | 2011/12 Capacity | 11/12 Enrollment | 11/12 LOS | 2016/17 Capacity | 16/17 Enrollment | 16/17 LOS | Notes/Assumptions |
|---------------------------------------|----------------------|---------------------|----------------------|---------------------|---------------------|--------------|---------------------|---------------------|--------------|--|
| Apopka | 2,132 | 2,941 | 138% | 3,052 | 2,869 | 94% | 3,052 | 2,776 | 91% | Apopka HS Replacement School, with additional capacity, will open in 2010 |
| Boone | 2,260 | 3,137 | 139% | 2,260 | 2,268 | 100% | 2,260 | 2,270 | 100% | |
| Colonial | 3,418 | 3,883 | 114% | 3,418 | 3,427 | 100% | 3,418 | 2,587 | 76% | |
| Cypress Creek | 2,091 | 3,430 | 164% | 2,091 | 1,797 | 86% | 2,091 | 2,014 | 96% | Cypress Creek/Oak Ridge Relief School to open in 2009 |
| Cypress Creek/Oak Ridge Relief (2009) | | | | 2,776 | 2,700 | 97% | 2,776 | 2,786 | 100% | |
| Dr. Phillips | 2,357 | 3,570 | 152% | 2,357 | 2,342 | 99% | 2,357 | 2,237 | 95% | |
| Edgewater | 1,920 | 2,306 | 120% | 2,550 | 2,047 | 80% | 2,550 | 2,183 | 86% | Capacity Improvements to be made in 2009 during comprehensive renovation |
| Evans | 2,436 | 2,008 | 82% | 2,436 | 1,660 | 68% | 2,436 | 1,692 | 69% | Plans to move/renovate Evans are under discussion |
| Freedom | 2,669 | 3,032 | 114% | 2,669 | 2,841 | 106% | 2,669 | 2,277 | 85% | |
| Hungerford | 517 | 300 | 58% | | | | | | | |
| Jones | 1,608 | 1,079 | 67% | 1,608 | 1,074 | 67% | 1,608 | 1,105 | 69% | |
| Oak Ridge | 2,279 | 2,170 | 95% | 2,279 | 1,867 | 82% | 2,279 | 2,275 | 100% | Cypress Creek/Oak Ridge Relief School to open in 2009 |
| Ocoee | 2,775 | 2,825 | 102% | 2,775 | 2,315 | 83% | 2,775 | 2,650 | 95% | |
| Olympia | 2,950 | 3,260 | 111% | 2,950 | 2,821 | 96% | 2,950 | 2,791 | 95% | |
| Timber Creek | 2,726 | 4,352 | 159% | 2,726 | 2,739 | 100% | 2,726 | 2,722 | 100% | Timber Creek/University Relief School to open in 2009 |
| University | 1,860 | 3,611 | 194% | 1,860 | 2,530 | 136% | 2,776 | 2,520 | 91% | Capacity Improvements to be made in 2010 during comprehensive renovation |
| Timber Creek/University Relief (2009) | | | | 2,776 | 2,700 | 97% | 2,776 | 2,760 | 99% | |
| Wekiva | 2,746 | 1,746 | 64% | 2,746 | 2,255 | 82% | 2,746 | 2,698 | 98% | |
| West Orange | 2,285 | 2,616 | 114% | 3,052 | 1,868 | 61% | 3,052 | 2,685 | 88% | West Orange HS Replacement School, with additional capacity, will open in 2009 |
| West Orange HS Relief (2011) | | | | 2,776 | 2,500 | 90% | 2,776 | 2,500 | 90% | |
| Winter Park | 3,496 | 3,261 | 93% | 3,329 | 3,103 | 93% | 3,329 | 3,317 | 100% | |
| Districtwide Total | 42,525 | 49,527 | 116% | 52,496 | 47,723 | 91% | 53,402 | 48,845 | 91% | |

*LOS Report, 4-17-08, FDOE

Note: High School enrollment projections include ninth grade center students.

Backlogged Facility Summary

| Year | # Schools Over LOS |
|---------|--------------------|
| 2007-08 | 12 |
| 2011-12 | 2 |
| 2016-17 | 0 |

 Denotes Backlogged CSA for Inclusion in Ten-Year Plan
 Denotes CSA Currently in Excess of the 100% LOS

Elementary School Enrollment Projections, 2008/09 - 2018/19

| School | 2008-09 | 2009-10 | 2010-11 | 2011-12 (Five Year) | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (Ten Year) | 2017-18 | 2018-19 | Proposed Relief |
|-----------------|---------|---------|---------|------------------------|---------|---------|---------|---------|-----------------------|---------|---------|-----------------|
| Aloma | 475 | 465 | 460 | 462 | 456 | 460 | 462 | 464 | 462 | 459 | 458 | |
| Andover | 582 | 552 | 535 | 521 | 512 | 508 | 528 | 557 | 599 | 638 | 681 | |
| Apopka | 558 | 581 | 617 | 666 | 729 | 791 | 855 | 930 | 974 | 986 | 1,002 | |
| Audubon Park | 746 | 787 | 855 | 905 | 959 | 998 | 1,020 | 1,042 | 1,041 | 1,037 | 1,034 | |
| Avalon | 832 | 885 | 914 | 956 | 976 | 981 | 981 | 992 | 1,003 | 1,013 | 1,028 | |
| Azalea Park | 1,034 | 1,005 | 611 | 638 | 656 | 687 | 702 | 718 | 713 | 708 | 706 | |
| Bay Meadows | 500 | 479 | 492 | 511 | 508 | 513 | 532 | 561 | 582 | 625 | 671 | |
| Bonneville | 563 | 561 | 559 | 593 | 577 | 587 | 588 | 590 | 583 | 581 | 580 | |
| Brookshire | 497 | 469 | 453 | 457 | 454 | 444 | 439 | 435 | 428 | 425 | 424 | |
| Camelot | 758 | 773 | 796 | 836 | 886 | 926 | 958 | 990 | 1,002 | 998 | 1,001 | |
| Castle Creek | 727 | 739 | 749 | 753 | 765 | 770 | 769 | 768 | 767 | 764 | 764 | |
| Catalina | 780 | 834 | 889 | 920 | 928 | 928 | 925 | 925 | 923 | 926 | 932 | |
| Cheney | 612 | 588 | 593 | 579 | 552 | 554 | 555 | 559 | 545 | 544 | 545 | |
| Chickasaw | 791 | 786 | 802 | 805 | 795 | 801 | 799 | 796 | 776 | 772 | 770 | |
| Citrus | 913 | 893 | 857 | 837 | 788 | 823 | 829 | 833 | 749 | 746 | 744 | |
| Clarcona | 1,015 | 1,078 | 293 | 402 | 502 | 605 | 664 | 725 | 755 | 747 | 745 | |
| Clay Springs | 812 | 831 | 859 | 859 | 868 | 885 | 877 | 872 | 631 | 628 | 627 | |
| Columbia | 1,053 | 1,087 | 1,142 | 1,068 | 1,079 | 1,123 | 1,159 | 1,196 | 1,194 | 1,189 | 1,188 | |
| Conway | 521 | 501 | 460 | 472 | 493 | 501 | 507 | 509 | 516 | 512 | 513 | |
| Cypress Park | 495 | 541 | 568 | 622 | 681 | 730 | 737 | 752 | 759 | 780 | 807 | |
| Cypress Springs | 792 | 779 | 815 | 792 | 753 | 724 | 680 | 648 | 581 | 578 | 577 | |
| Deerwood | 609 | 590 | 587 | 571 | 564 | 574 | 569 | 565 | 560 | 557 | 556 | |
| Dillard St | 759 | 784 | 809 | 826 | 864 | 870 | 891 | 909 | 928 | 925 | 924 | |
| Dommerich | 689 | 658 | 652 | 638 | 619 | 616 | 611 | 605 | 611 | 608 | 607 | |
| Dover Shores | 633 | 612 | 595 | 588 | 585 | 600 | 600 | 602 | 592 | 591 | 590 | |
| Dr Phillips | 624 | 615 | 614 | 605 | 589 | 584 | 567 | 550 | 531 | 528 | 527 | |
| Dream Lake | 830 | 827 | 818 | 821 | 822 | 834 | 846 | 857 | 461 | 459 | 458 | |
| Durrance | 476 | 479 | 499 | 532 | 564 | 588 | 608 | 627 | 633 | 632 | 632 | |
| Eagles Nest | 717 | 735 | 751 | 766 | 784 | 792 | 796 | 799 | 796 | 793 | 793 | |
| East Lake | 748 | 751 | 776 | 799 | 825 | 850 | 863 | 875 | 861 | 858 | 858 | |
| Eccleston | 488 | 476 | 453 | 445 | 438 | 441 | 447 | 455 | 451 | 447 | 448 | |
| Endeavor | 853 | 870 | 635 | 653 | 684 | 684 | 648 | 616 | 599 | 596 | 595 | |
| Engelwood | 544 | 531 | 527 | 539 | 546 | 567 | 591 | 610 | 626 | 623 | 623 | |
| Fern Creek | 405 | 417 | 430 | 436 | 441 | 445 | 441 | 438 | 433 | 430 | 428 | |
| Frangus | 610 | 591 | 587 | 599 | 616 | 629 | 628 | 626 | 620 | 617 | 617 | |
| Grand Ave | 232 | 212 | 210 | 235 | 255 | 251 | 231 | 214 | 212 | 212 | 213 | |
| Hiawassee | 768 | 800 | 823 | 854 | 885 | 895 | 890 | 888 | 893 | 897 | 902 | |
| Hidden Oaks | 707 | 749 | 752 | 779 | 777 | 803 | 820 | 835 | 850 | 846 | 844 | |
| Hillcrest | 403 | 425 | 453 | 464 | 468 | 470 | 473 | 478 | 478 | 478 | 478 | |

Elementary School Enrollment Projections, 2008/09 - 2018/19

| School | 2008-09 | 2009-10 | 2010-11 | 2011-12 (Five Year) | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (Ten Year) | 2017-18 | 2018-19 | Proposed Relief |
|----------------|---------|---------|---------|------------------------|---------|---------|---------|---------|-----------------------|---------|---------|-----------------|
| Hungerford | 184 | 173 | 164 | 163 | 166 | 168 | 170 | 169 | 170 | 170 | 170 | |
| Hunter's Creek | 636 | 642 | 641 | 632 | 634 | 622 | 602 | 585 | 575 | 574 | 574 | |
| Ivey Lane | 269 | 251 | 242 | 245 | 236 | 248 | 252 | 257 | 257 | 255 | 256 | |
| John Young | 951 | 933 | 902 | 851 | 598 | 595 | 581 | 418 | 401 | 398 | 398 | |
| Kaley | 275 | 261 | 241 | 247 | 257 | 262 | 267 | 271 | 275 | 275 | 275 | |
| Killarney | 483 | 513 | 530 | 537 | 549 | 550 | 539 | 527 | 523 | 519 | 517 | |
| Lake Como | 263 | 259 | 244 | 253 | 261 | 262 | 265 | 265 | 264 | 264 | 264 | |
| Lake Gem | 830 | 834 | 815 | 823 | 835 | 857 | 876 | 894 | 921 | 918 | 917 | |
| Lake George | 570 | 583 | 601 | 618 | 646 | 660 | 670 | 679 | 673 | 672 | 671 | |
| Lake Silver | 493 | 489 | 499 | 519 | 539 | 541 | 541 | 542 | 540 | 539 | 538 | |
| Lake Sybelia | 516 | 509 | 500 | 509 | 523 | 517 | 520 | 522 | 526 | 524 | 524 | |
| Lake Weston | 520 | 477 | 468 | 451 | 446 | 447 | 446 | 446 | 441 | 440 | 440 | |
| Lake Whitney | 656 | 644 | 623 | 635 | 636 | 653 | 660 | 669 | 670 | 669 | 672 | |
| Lakemont | 517 | 469 | 417 | 384 | 358 | 347 | 345 | 343 | 345 | 343 | 342 | |
| Lakeville | 901 | 901 | 896 | 895 | 899 | 929 | 921 | 916 | 904 | 896 | 896 | |
| Lancaster | 789 | 790 | 783 | 796 | 803 | 826 | 840 | 855 | 863 | 859 | 858 | |
| Lawton Chiles | 728 | 711 | 710 | 722 | 728 | 746 | 767 | 790 | 790 | 784 | 784 | |
| Little River | 1,017 | 1,012 | 571 | 579 | 607 | 634 | 668 | 694 | 720 | 714 | 713 | |
| Lockhart | 528 | 539 | 562 | 591 | 617 | 635 | 650 | 668 | 677 | 674 | 673 | |
| Lovell | 741 | 716 | 699 | 702 | 710 | 718 | 726 | 732 | 477 | 475 | 474 | |
| Maxey | 325 | 326 | 311 | 321 | 323 | 329 | 333 | 341 | 295 | 293 | 295 | |
| McCoy | 858 | 864 | 902 | 916 | 918 | 946 | 970 | 994 | 1,004 | 1,000 | 999 | |
| Meadow Woods | 891 | 937 | 680 | 726 | 768 | 818 | 841 | 865 | 885 | 892 | 905 | |
| MetroWest | 1,281 | 1,339 | 1,371 | 1,350 | 1,329 | 1,356 | 1,303 | 1,250 | 1,214 | 1,208 | 1,205 | |
| Millenia | 649 | 699 | 743 | 787 | 819 | 850 | 841 | 831 | 828 | 825 | 825 | |
| Mollie Ray | 570 | 541 | 542 | 558 | 568 | 588 | 604 | 619 | 624 | 621 | 621 | |
| Mass Park | 869 | 907 | 508 | 560 | 635 | 594 | 565 | 628 | 451 | 505 | 548 | |
| NorthLake Park | 790 | 834 | 749 | 793 | 828 | 652 | 682 | 707 | 484 | 477 | 474 | |
| Oak Hill | 493 | 488 | 499 | 503 | 516 | 527 | 524 | 520 | 514 | 510 | 511 | |
| Oakshire | 666 | 656 | 660 | 705 | 741 | 810 | 861 | 915 | 958 | 968 | 980 | |
| Ocoee | 750 | 758 | 756 | 765 | 777 | 789 | 784 | 779 | 439 | 453 | 495 | |
| Orange Center | 386 | 392 | 402 | 409 | 428 | 432 | 432 | 431 | 429 | 428 | 427 | |
| Orlo Vista | 620 | 595 | 599 | 600 | 616 | 641 | 662 | 683 | 682 | 680 | 678 | |
| Palm Lake | 586 | 588 | 577 | 568 | 555 | 551 | 533 | 517 | 509 | 506 | 505 | |
| Palmetto | 1,091 | 1,065 | 1,036 | 1,023 | 1,025 | 1,044 | 1,041 | 1,039 | 1,032 | 1,029 | 1,029 | |
| Pershing | 324 | 300 | 283 | 273 | 271 | 268 | 267 | 265 | 266 | 266 | 266 | |
| Pinar | 533 | 504 | 494 | 503 | 532 | 544 | 565 | 584 | 598 | 595 | 595 | |
| Pine Castle | 389 | 381 | 367 | 366 | 360 | 364 | 357 | 350 | 346 | 344 | 343 | |
| Pine Hills | 876 | 838 | 815 | 809 | 818 | 830 | 835 | 838 | 837 | 833 | 834 | |

Elementary School Enrollment Projections, 2008/09 - 2018/19

| School | 2008-09 | 2009-10 | 2010-11 | 2011-12 (Five Year) | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (Ten Year) | 2017-18 | 2018-19 | Proposed Relief |
|-------------------|---------|---------|---------|------------------------|---------|---------|---------|---------|-----------------------|---------|---------|-----------------|
| Pinelach | 729 | 762 | 773 | 799 | 801 | 816 | 828 | 835 | 843 | 840 | 840 | |
| Pinewood | 697 | 669 | 680 | 688 | 693 | 716 | 751 | 782 | 788 | 786 | 785 | |
| Princeton | 462 | 452 | 415 | 413 | 410 | 401 | 392 | 386 | 380 | 365 | 352 | |
| Richmand Heights | 332 | 325 | 328 | 319 | 306 | 306 | 309 | 315 | 311 | 309 | 307 | |
| Ridgewood Park | 741 | 746 | 725 | 725 | 723 | 741 | 753 | 760 | 769 | 767 | 768 | |
| Riverdale | 656 | 664 | 675 | 702 | 728 | 744 | 747 | 746 | 748 | 746 | 745 | |
| Riverside | 624 | 626 | 653 | 667 | 691 | 699 | 694 | 690 | 675 | 671 | 670 | |
| Rock Lake | 268 | 283 | 293 | 304 | 323 | 323 | 322 | 321 | 317 | 315 | 315 | |
| Rock Springs | 767 | 747 | 716 | 713 | 711 | 715 | 721 | 726 | 692 | 690 | 689 | |
| Rolling Hills | 716 | 701 | 693 | 716 | 703 | 720 | 727 | 735 | 731 | 728 | 728 | |
| Rosemont | 915 | 937 | 960 | 989 | 1,008 | 1,045 | 1,061 | 1,078 | 1,078 | 1,075 | 1,072 | |
| Sadler | 702 | 680 | 655 | 676 | 691 | 713 | 731 | 748 | 760 | 759 | 759 | |
| Sand Lake | 504 | 477 | 469 | 501 | 510 | 504 | 522 | 535 | 525 | 525 | 525 | |
| Shenandoah | 620 | 602 | 573 | 565 | 539 | 546 | 541 | 534 | 525 | 523 | 522 | |
| Shingle Creek | 770 | 788 | 799 | 849 | 895 | 956 | 984 | 1,004 | 1,014 | 1,010 | 1,010 | |
| Southwood | 848 | 833 | 518 | 523 | 535 | 546 | 547 | 548 | 575 | 571 | 569 | |
| Spring Lake | 537 | 539 | 537 | 547 | 552 | 571 | 584 | 596 | 379 | 377 | 377 | |
| Stone Lakes | 677 | 717 | 742 | 769 | 783 | 807 | 824 | 839 | 849 | 844 | 842 | |
| Sunrise | 590 | 577 | 589 | 619 | 653 | 682 | 703 | 724 | 732 | 729 | 728 | |
| Sunset Park | 1,157 | 626 | 708 | 400 | 510 | 631 | 718 | 808 | 760 | 514 | 585 | |
| Tangela Park | 384 | 366 | 333 | 333 | 312 | 318 | 331 | 299 | 312 | 331 | 362 | |
| Thornebrooke | 696 | 671 | 690 | 688 | 704 | 725 | 733 | 751 | 732 | 737 | 742 | |
| Three Points | 673 | 637 | 630 | 638 | 659 | 697 | 716 | 736 | 736 | 733 | 732 | |
| Tildenville | 629 | 662 | 688 | 703 | 727 | 738 | 741 | 741 | 735 | 731 | 730 | |
| Union Park | 670 | 640 | 635 | 629 | 628 | 630 | 632 | 634 | 623 | 620 | 619 | |
| Ventura | 703 | 692 | 659 | 623 | 617 | 620 | 624 | 627 | 629 | 625 | 625 | |
| Vista Lakes | 877 | 947 | 1,029 | 1,108 | 1,186 | 1,264 | 1,288 | 1,314 | 1,309 | 1,304 | 1,303 | |
| Washington Shores | 489 | 485 | 487 | 493 | 502 | 498 | 490 | 481 | 469 | 456 | 448 | |
| Waterbridge | 891 | 878 | 848 | 856 | 479 | 502 | 519 | 483 | 497 | 493 | 492 | |
| Waterford | 763 | 746 | 747 | 775 | 809 | 847 | 874 | 899 | 906 | 902 | 901 | |
| West Creek | 760 | 721 | 692 | 662 | 659 | 661 | 649 | 638 | 636 | 633 | 633 | |
| West Oaks | 755 | 736 | 756 | 753 | 767 | 765 | 756 | 748 | 728 | 724 | 724 | |
| Wheatley | 363 | 347 | 331 | 327 | 329 | 339 | 347 | 354 | 355 | 354 | 354 | |
| Whispering Oak | 1,319 | 1,403 | 1,308 | 1,376 | 1,403 | 1,418 | 1,433 | 1,456 | 808 | 543 | 586 | |
| Windermere | 739 | 759 | 806 | 863 | 928 | 990 | 1,023 | 1,056 | 1,066 | 1,058 | 1,054 | |
| Winegard | 745 | 764 | 768 | 813 | 838 | 857 | 867 | 875 | 883 | 880 | 881 | |
| Wolf Lake | 972 | 1,008 | 1,061 | 1,098 | 1,100 | 1,142 | 1,177 | 690 | 730 | 722 | 719 | |
| Wyndam Lakes | 1,099 | 1,157 | 1,181 | 1,252 | 1,297 | 1,348 | 564 | 616 | 688 | 722 | 759 | |
| Zellwood | 629 | 630 | 632 | 634 | 631 | 649 | 661 | 372 | 389 | 406 | 438 | |

Elementary School Enrollment Projections, 2008/09 - 2018/19

| School | 2008-09 | 2009-10 | 2010-11 | 2011-12 (Five Year) | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (Ten Year) | 2017-18 | 2018-19 | Proposed Relief |
|--------------|---------------|---------------|---------------|------------------------|---------------|---------------|---------------|---------------|-----------------------|---------------|---------------|---|
| 15-E-W-4 | 600 | 593 | 580 | 602 | 582 | 591 | 595 | 598 | 600 | 597 | 597 | |
| 36-E-E-2 | 609 | 622 | 628 | 612 | 612 | 624 | 632 | 639 | 637 | 634 | 634 | |
| 28-E-W-4 | - | 630 | 630 | 630 | 630 | 630 | 630 | 630 | 630 | 630 | 630 | Sunset Park 600, Whispering Oak 30 |
| 86-E-E-2 | - | - | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | Azalea Park 400, Little River 430 |
| 19-E-N-7 | - | - | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | Carcona 830, Citrus 0 |
| 33-E-SE-3 | - | - | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | Endeavor 250, Southwood 290, Meadow Woods 290 |
| 41-E-SE-2 | - | - | 530 | 530 | 530 | 530 | 530 | 530 | 530 | 530 | 530 | N Lake Park 110, Moss Park 420 |
| 47-E-W-4 | - | - | - | 630 | 630 | 630 | 630 | 630 | 630 | 630 | 630 | Sunset Park 430, Whispering Oak 200 |
| 20-E-SE-5 | - | - | - | - | 650 | 650 | 650 | 650 | 650 | 650 | 650 | Tangelo 0, Waterbridge 400, John Young 250 |
| 3-E-SE-2 | - | - | - | - | - | 310 | 410 | 430 | 430 | 430 | 430 | N Lake Park 215, Moss Park 215 |
| 30-E-SF-3 | - | - | - | - | - | - | 830 | 830 | 830 | 830 | 830 | Wyndam Lakes 830 |
| 105-E-SW-4 | - | - | - | - | - | - | - | 250 | 250 | 250 | 250 | Tangelo 50, Waterbridge 50, John Young 150 |
| 24-E-N-7 | - | - | - | - | - | - | - | 830 | 830 | 830 | 830 | Zellwood 300, Wolf Lake 530 |
| 31-E-W-4 | - | - | - | - | - | - | - | - | 830 | 830 | 830 | Sunset Park 150, Whispering Oak 680 |
| 68-E-SF-2 | - | - | - | - | - | - | - | - | 500 | 500 | 500 | N Lake Park 250, Moss Park 250 |
| 29-E-W-4 | - | - | - | - | - | - | - | - | - | 300 | 300 | Sunset Park 150, Whispering Oak 150 |
| 63-E-W-4 | - | - | - | - | - | - | - | - | - | 300 | 300 | Sunset Park 150, Whispering Oak 150 |
| E5-Ocoee | - | - | - | - | - | - | - | - | 730 | 730 | 730 | Ocoee 350, Citrus 100, Maxey 50, Spr Lake 230 |
| E5-Apopka | - | - | - | - | - | - | - | - | 890 | 890 | 890 | Rock Springs 30, Clay Springs 210, Dream Lake 400, Lovell 250 |
| Total | 79,642 | 79,899 | 80,332 | 82,093 | 83,582 | 85,627 | 86,673 | 87,796 | 88,264 | 88,317 | 88,722 | |

K-8 Enrollment Projections, 2008/09 - 2018/19

| School | 2008-09 | 2009-10 | 2010-11 | 2011-12 (Five Year) | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (Ten Year) | 2017-18 | 2018-19 | Assumptions |
|---|--------------|--------------|--------------|------------------------|--------------|--------------|--------------|--------------|-----------------------|--------------|--------------|--|
| <i>Arbor Ridge</i> | 760 | 729 | 706 | 674 | 666 | 651 | 640 | 627 | 619 | 617 | 617 | |
| <i>Blankner</i> | 941 | 937 | 909 | 951 | 943 | 922 | 907 | 911 | 903 | 903 | 903 | |
| <i>Windy Ridge</i> | 1,205 | 1,200 | 1,208 | 1,196 | 1,193 | 1,193 | 1,176 | 1,163 | 1,136 | 1,134 | 1,133 | |
| <i>Columbia ES/Corner Lake MS Relief (2011)</i> | | | | 1,228 | 1,228 | 1,228 | 1,228 | 1,228 | 1,228 | 1,228 | 1,228 | <i>Columbia ES 80, Corner Lake MS 535, Avalon MS 600</i> |
| Totals | 2,906 | 2,866 | 2,823 | 4,049 | 4,030 | 3,994 | 3,951 | 3,929 | 3,886 | 3,882 | 3,881 | |

Middle School Enrollment Projections, 2008/09 - 2018/19

| Middle School | 2008-09 | 2009-10 | 2010-11 | 2011-12 (Five Year) | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (Ten Year) | 2017-18 | 2018-19 | Assumptions |
|----------------------------|---------|---------|---------|------------------------|---------|---------|---------|---------|-----------------------|---------|---------|--|
| Apopka | 1,028 | 1,044 | 1,052 | 1,028 | 1,042 | 998 | 1,017 | 1,010 | 1,016 | 1,016 | 1,016 | |
| Avalon | 1,446 | 1,396 | 1,413 | 803 | 899 | 937 | 1,038 | 1,066 | 1,080 | 1,080 | 1,080 | |
| Bridgewater | 1,183 | 702 | 815 | 899 | 921 | 964 | 1,016 | 1,030 | 1,046 | 1,046 | 1,098 | |
| Carver | 822 | 763 | 727 | 709 | 692 | 641 | 587 | 564 | 568 | 568 | 568 | |
| Chain of Lakes | 1,320 | 1,258 | 1,213 | 1,214 | 1,192 | 1,164 | 1,135 | 1,127 | 1,138 | 1,138 | 1,138 | |
| Conway | 1,255 | 1,222 | 1,190 | 1,166 | 1,123 | 1,056 | 1,030 | 1,033 | 1,049 | 1,055 | 1,060 | |
| Corner Lake | 1,412 | 1,402 | 1,388 | 860 | 909 | 937 | 991 | 1,019 | 1,032 | 1,035 | 1,041 | |
| Discovery | 981 | 911 | 876 | 820 | 772 | 732 | 713 | 722 | 730 | 731 | 732 | |
| Freedom | 1,086 | 1,022 | 1,002 | 1,004 | 978 | 945 | 936 | 956 | 968 | 980 | 997 | |
| Glenridge | 1,157 | 1,143 | 1,149 | 1,126 | 1,134 | 1,164 | 1,214 | 1,238 | 1,252 | 1,253 | 1,254 | |
| Gotha | 1,221 | 1,106 | 1,013 | 961 | 934 | 859 | 837 | 812 | 820 | 820 | 820 | |
| Howard | 575 | 525 | 514 | 485 | 487 | 475 | 478 | 479 | 483 | 483 | 483 | |
| Hunter's Creek | 996 | 952 | 910 | 895 | 819 | 763 | 728 | 738 | 894 | 894 | 894 | |
| Jackson | 1,191 | 1,202 | 1,129 | 1,077 | 1,039 | 959 | 921 | 886 | 893 | 893 | 893 | |
| Lakeview | 1,328 | 1,397 | 878 | 943 | 963 | 990 | 1,028 | 1,101 | 1,128 | 1,144 | 1,168 | |
| Lee | 885 | 829 | 807 | 799 | 790 | 801 | 804 | 817 | 821 | 821 | 821 | |
| Legacy | 980 | 985 | 944 | 928 | 892 | 905 | 948 | 985 | 995 | 998 | 1,001 | |
| Liberty | 1,062 | 1,104 | 1,123 | 1,158 | 1,130 | 1,094 | 1,068 | 1,063 | 1,274 | 1,279 | 1,286 | |
| Lockhart | 972 | 887 | 818 | 757 | 713 | 708 | 715 | 736 | 744 | 746 | 747 | |
| Maitland | 903 | 894 | 841 | 798 | 751 | 713 | 674 | 666 | 675 | 676 | 677 | |
| Meadow Woods | 1,386 | 1,348 | 1,375 | 1,338 | 1,372 | 1,358 | 1,364 | 1,339 | 1,172 | 1,161 | 1,149 | |
| Meadowbrook | 1,118 | 1,056 | 1,079 | 1,048 | 1,047 | 976 | 965 | 935 | 943 | 947 | 953 | |
| Memorial | 711 | 666 | 646 | 607 | 641 | 672 | 701 | 712 | 836 | 839 | 844 | |
| Ocoee | 1,628 | 1,087 | 1,094 | 1,103 | 1,175 | 1,135 | 1,148 | 1,127 | 1,184 | 1,218 | 1,268 | |
| Odyssey | 1,629 | 1,720 | 686 | 752 | 817 | 777 | 911 | 1,045 | 980 | 1,037 | 1,047 | |
| Piedmont Lakes | 1,237 | 760 | 788 | 793 | 766 | 683 | 648 | 650 | 664 | 669 | 678 | |
| Robinswood | 1,126 | 849 | 839 | 840 | 821 | 849 | 872 | 907 | 918 | 919 | 922 | |
| South Creek | 978 | 989 | 1,031 | 1,032 | 1,035 | 1,055 | 1,084 | 1,115 | 1,124 | 1,124 | 1,124 | |
| Southwest | 1,233 | 1,221 | 1,239 | 1,182 | 1,174 | 1,130 | 1,179 | 1,165 | 1,187 | 1,201 | 1,223 | |
| Union Park | 1,246 | 1,224 | 1,163 | 1,132 | 1,097 | 1,071 | 1,048 | 1,048 | 1,059 | 1,062 | 1,064 | |
| Walker | 1,085 | 1,068 | 1,098 | 1,059 | 1,048 | 1,016 | 1,057 | 1,059 | 927 | 908 | 908 | |
| Westridge | 985 | 940 | 922 | 895 | 896 | 837 | 813 | 803 | 823 | 824 | 825 | |
| Wolf Lake | 1,004 | 973 | 980 | 1,061 | 1,156 | 1,217 | 753 | 773 | 818 | 840 | 864 | |
| Ocoee MS Relief (2009) | | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | Ocoee 500, Pied. Lakes 450, Robinswood 265 |
| Lakeview MS Relief (2010) | | | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | Lakeview 510, Bridgewater 750 |
| Odyssey MS Relief (2010) | | | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | Odyssey 1215 |
| Wolf Lake MS Relief (2014) | | | | | | | 500 | 500 | 500 | 500 | 500 | Wolf Lake 500 |
| Totals | 37,169 | 35,860 | 36,387 | 34,917 | 34,864 | 34,226 | 34,566 | 34,871 | 35,386 | 35,550 | 35,788 | |

| School | 2008-09 | 2009-10 | 2010-11 | 2011-12 (Five Year) | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 (Ten Year) | 2017-18 | 2018-19 | Assumptions |
|---|---------------|---------------|---------------|------------------------|---------------|---------------|---------------|---------------|-----------------------|---------------|---------------|--|
| <i>Apopka</i> | 2,721 | 2,800 | 2,891 | 2,869 | 2,887 | 2,940 | 2,957 | 3,010 | 2,721 | 2,776 | 2820 | |
| <i>Boone</i> | 2,971 | 2,894 | 2,831 | 2,781 | 2,748 | 2,783 | 2,758 | 2,698 | 2,636 | 2,557 | 2526 | |
| <i>Colonial</i> | 3,831 | 3,758 | 3,702 | 3,687 | 3,777 | 3,793 | 3,781 | 3,761 | 3,683 | 3,650 | 3627 | |
| <i>Cypress Creek</i> | 3,557 | 1,561 | 1,609 | 1,797 | 1,927 | 1,969 | 1,965 | 1,956 | 2,014 | 2,083 | 2211 | |
| <i>Dr. Phillips</i> | 3,425 | 3,316 | 3,191 | 2,342 | 2,396 | 2,367 | 2,297 | 2,277 | 2,237 | 2,246 | 2279 | |
| <i>Edgewater</i> | 2,058 | 2,020 | 1,959 | 2,047 | 2,059 | 2,039 | 2,071 | 2,123 | 2,183 | 2,247 | 2271 | |
| <i>Evans</i> | 1,800 | 1,743 | 1,669 | 1,660 | 1,628 | 1,687 | 1,721 | 1,730 | 1,692 | 1,662 | 1634 | |
| <i>Freedom</i> | 2,974 | 2,929 | 2,890 | 2,841 | 2,748 | 2,644 | 2,537 | 2,402 | 2,277 | 2,186 | 2141 | |
| <i>Hungerford</i> | 197 | 102 | - | - | - | - | - | - | - | - | - | |
| <i>Jones</i> | 967 | 928 | 863 | 861 | 786 | 806 | 833 | 860 | 916 | 950 | 972 | |
| <i>Oak Ridge</i> | 2,063 | 1,420 | 1,482 | 1,567 | 1,650 | 1,849 | 1,929 | 2,056 | 2,098 | 2,133 | 2,169 | |
| <i>Ocoee</i> | 2,496 | 2,329 | 2,277 | 2,315 | 2,381 | 2,516 | 2,585 | 2,635 | 2,650 | 2,642 | 2,656 | |
| <i>Olympia</i> | 3,108 | 3,042 | 2,911 | 2,821 | 2,750 | 2,749 | 2,772 | 2,808 | 2,791 | 2,750 | 2,722 | |
| <i>Timber Creek</i> | 4,486 | 2,693 | 2,712 | 2,753 | 2,719 | 2,701 | 2,692 | 2,744 | 2,782 | 2,766 | 2,751 | |
| <i>University</i> | 3,498 | 2,460 | 2,507 | 2,530 | 2,596 | 2,634 | 2,547 | 2,529 | 2,520 | 2,531 | 2,582 | |
| <i>Wekiva</i> | 2,337 | 2,313 | 2,326 | 2,255 | 2,246 | 2,275 | 2,275 | 2,308 | 2,698 | 2,719 | 2,755 | <i>Apopka to Wekiva 352</i> |
| <i>West Orange</i> | 2,850 | 3,079 | 3,366 | 1,868 | 2,035 | 2,243 | 2,342 | 2,448 | 2,685 | 2,854 | 3,018 | |
| <i>Winter Park</i> | 3,177 | 3,033 | 2,882 | 2,843 | 2,687 | 2,594 | 2,504 | 2,381 | 2,307 | 2,275 | 2,265 | |
| <i>Cypress Creek/Oak Ridge HS Relief (2009)</i> | | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | <i>Oak Ridge HS 600, Cypress Creek 2,100</i> |
| <i>Timber Creek/University HS Relief (2009)</i> | | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | <i>Timber Creek 1800, University 900</i> |
| <i>West Orange HS Relief (2011)</i> | | | | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | <i>West Orange 1700, Dr Phillips 800</i> |
| Totals | 48,516 | 47,820 | 47,468 | 47,737 | 47,920 | 48,489 | 48,466 | 48,626 | 48,790 | 48,927 | 49,299 | |

Note: High School enrollment projections include ninth grade center students.